EMADLANGENI MUNICIPALITY

CAPITAL EXPENDITURE BY CATEGORY

CAPITAL EXPENDITURE BY CATEGORY	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
					Budget Year 2009/10	Budget Year +1 2011/12	Budget Year +2 2011/12
	Audited Actual R A	Approved Budget R B	Adjusted Budget R C	Full Year Forecast R D	Budget R E	Budget R F	Budget R G
INFRASTRUCTURE			0	0		0	0
Land and Buildings	15 000	15 000	15 000	0	0	0	0
Roads, pavements, bridges and stormwater	250 000	0	0	0	0	0	0
Water Reservoirs and reticulation	0	0	0	0	0	0	0
Car parks, bud terminals and taxi ranks	0	0	0	0	0	0	0
Electricity reticulation	0	63 000	0	0	0	0	0
Sewerage purification and reticulation	0	0	0	0	0	0	0
Housing	0	0	0	0	0	0	0
Street lighting	0	0	0	0	0	0	0
Refuse sights	0	0	0	0	0	0	0
Gas	0	0	0	0	0	0	0
Other	0	0					
			0	**0**	**0**	**0**	**0**
COMMUNITY	**0**	**0**	0	0	0	0	0
Establishment of parks & gardens	0	0	0	0	0	0	0
Sportsfields	0	0	0	0	0	0	0
Community halls	0	0	0	0	0	0	0
Libraries	0	0	0	0	0	0	0
Recreation facilities	0	0	0	0	0	0	0
Clinics	0	0	0	0	0	0	0
Museums & art galleries	0	0	0	0	0	0	0
Other	0	0					
			0	**0**	**0**	**0**	**0**
HERITAGE ASSETS	**0**	**0**					
			0	**0**	**0**	**0**	**0**
INVESTMENT PROPERTIES	**0**	**0**					
			0	**0**	**0**	**0**	**0**
OTHER ASSETS	**263 437**	**16 700**	**16 700**	**16 700**	**192 800**	**0**	**0**
Other motor vehicles	0	0	15 200	15 200	52 500	0	0
Plant & equipment	203 147	15 200	1 500	1 500	140 300	0	0
Office equipment	60 290	1 500	0	0	0	0	0
Abattoirs	0	0	0	0	0	0	0
Markets	0	0	0	0	0	0	0
Airports	0	0	0	0	0	0	0
Security measures	0	0	0	0	0	0	0
Other	0	0					
			0	**0**	**0**	**0**	**0**
SPECIALISED VEHICLES	**0**	**0**	0	0	0	0	0
Refuse	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0
Conservancy	0	0	0	0	0	0	0
Ambulances	0	0	0	0	0	0	0
Buses	0	0					
	0	0					
TOTAL CAPITAL EXPENDITURE[1]	**263 437**	**16 700**	**16 700**	**16 700**	**192 800**	**0**	**0**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2007/08 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

SUMMARY TABLE 10 : ANNUAL MEASURABLE PERFOMANCE OBJECTIVES

SUPPORTING TABLE 10 ANNUAL MEASURABLE PERFORMANCE OBJECTIVES	Unit of Measurement	Annual Target 2009/10
Department - Municipal Managers Office		
Vote: Executive and Council		
Budget consultation meetings held	No. of meetings	12
Produce municipal booklet	Booklet produced in Sept	1
Performance agreements and contracts signed	No. of contracts signed on time	6
General ward meetings per ward	No. of meetings	4
etc		
Department - Corporate Services		
Vote: Finance & Administration		
Employee reward system developed	Completed in November	1
Job descriptions developed for all staff	Completed in September	1
etc		
Department - Planning and Development		
Vote: Planning & Development		
City plan reviewed and published	Completed in October	1
Building inspections conducted	No. of building inspections	500
etc		
Department - Community Services		
Vote: Community & Social Services		
New libraries built	No. of new libraries built	1
etc		
Department - Technical Services		
Vote: Electricity		
New Electricity connections	No. of new electricity connections	4000
Percentage of HH that meet agreed service levels	HH achieving agreed levels / total	95%
Percentage of HH that meet agreed service standards	HH achieving agreed stds / total	100%
Percentage of electricity losses	KW billed / KW used by muni	15
Employment through job creation schemes	No. temporary jobs created	200
Employment through job creation schemes	No. permanent jobs created	50
Vote: Water		
New Water connections	No. of new water connections	2000
Percentage of water losses	KL Billed / KL used by muni	20
Percentage of HH that meet agreed service levels	HH achieving agreed levels / total	95%
Percentage of HH that meet agreed service standards	HH achieving agreed stds / total	100%
Vote: Road Transport		
km of new road for prev unserviced areas	No. of kilometres	400
etc		
Vote: Waster Management		
Percentage of HH with no rubbish disposal	No. of HH without / total HH	15%
Vote: Waste Water management		
Percentage of HH with no toilet provision	No. of HH without / total HH	12%
Department - Chief Finance Officer		
Vote: Finance & Administration		
Percentage of property valuations disputed	No. disputed / total No.	10%
Percentage of creditors payments on time	No. Paid on Time / total No.	100%
etc		

Notes:

1. The format of Department / Vote is an example only. Municipalities may show GFS / Department.
2. The departments are examples only and municipalities should use their own departments or votes

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE 9 : MONTHLY CASH FLOWS

SUPPORTING TABLE 9 MONTHLY CASH FLOWS	Budget July 2009 R'000	Budget August 2009 R'000	Budget September 2009 R'000	Budget October 2009 R'000	Budget November 2009 R'000	Budget December 2009 R'000	Budget January 2010 R'000	Budget February 2010 R'000	Budget March 2010 R'000	Budget April 2010 R'000	Budget May 2010 R'000	Budget June 2010 R'000	Budget Full Year 2009/10 R'000	Budget Full Year 2010/11 R'000	Budget Full Year 2011/12 R'000
Cash Operating Receipts by Source															
Property rates	444 825	444 825	444 825	444 825	444 825	444 825	444 825	444 825	444 825	444 825	444 825	444 825	5 337 899	4 704 092	4 327 888
Property rates - penalties imposed and collection charges	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	80 000	80 000	80 000
Service charges - electricity	529 829	529 829	529 829	529 829	529 829	529 829	529 829	529 829	529 829	529 829	529 829	529 829	6 357 949	6 034 869	6 034 869
Service charges - water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service charges - sanitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service charges - refuse	93 788	93 788	93 788	93 788	93 788	93 788	93 788	93 788	93 788	93 788	93 788	93 788	1 125 457	1 125 457	1 125 457
Service charges - other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regional Service Levies - turnover	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regional Service Levies - remuneration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rental of facilities and equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest earned - external investments	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	50 000	50 000	50 000
Interest earned - outstanding debtors	16 667	16 667	16 667	16 667	16 667	16 667	16 667	16 667	16 667	16 667	16 667	16 667	200 000	200 000	200 000
Dividends received	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fines	28 333	28 333	28 333	28 333	28 333	28 333	28 333	28 333	28 333	28 333	28 333	28 333	340 000	340 000	340 000
Licenses and permits	55 000	55 000	55 000	55 000	55 000	55 000	55 000	55 000	55 000	55 000	55 000	55 000	660 000	660 000	660 000
Income for agency services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants - operating (incl. grants from other municipalities)	2 186 470	269 938	269 938	269 938	1 707 337	269 938	269 938	2 665 603	269 938	269 938	269 938	269 938	8 988 852	11 087 131	11 087 131
Grants - capital (incl. grants from other municipalities)	524 750	524 750	524 750	524 750	524 750	524 750	524 750	524 750	524 750	524 750	524 750	524 750	6 297 000	6 297 000	7 005 000
Other		0	0	0	0	0	0	0	0	0	0	0	0	9 626 316	8 918 952
	0														
Cash Operating Receipts by Source	**3 890 495**	**1 973 963**	**1 973 963**	**1 973 963**	**3 411 362**	**1 973 963**	**1 973 963**	**4 369 628**	**1 973 963**	**1 973 963**	**1 973 963**	**1 973 963**	**29 437 158**	**40 204 866**	**39 829 298**
Other Cash Receipts by Source															
New Loans Raised	0	0	250 000	0	0	0	0	0	0	0	0	0	250 000	0	0
Receipts from old outstanding debtors	300 000	245 455	245 455	245 455	245 455	245 455	245 455	245 455	245 455	245 455	245 455	245 455	2 500 000	2 000 000	2 000 000
Etc (list each source)															
Total Cash Receipts by Source	**300 000**	**245 455**	**495 455**	**245 455**	**245 455**	**245 455**	**245 455**	**245 455**	**245 455**	**245 455**	**245 455**	**245 455**	**2 750 000**	**2 000 000**	**2 000 000**
Cash Operating Payments by Type															
Employee related costs	796 207	796 207	796 207	796 207	796 207	796 207	796 207	796 207	796 207	796 207	796 207	796 207	9 554 479	9 605 514	9 659 611
Remuneration of Councillors	103 421	103 421	103 421	103 421	103 421	103 421	103 421	103 421	103 421	103 421	103 421	103 421	1 241 053	1 241 053	1 241 053
Collection costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repairs and maintenance	104 495	104 495	104 495	104 495	104 495	104 495	104 495	104 495	104 495	104 495	104 495	104 495	1 253 938	#N/A	#N/A
Interest paid	9 562	9 562	9 562	9 562	9 562	9 562	9 562	9 562	9 562	9 562	9 562	9 562	114 745	114 745	114 745
Bulk purchases - Electricity	346 167	346 167	346 167	346 167	346 167	346 167	346 167	346 167	346 167	346 167	346 167	346 167	4 154 000	4 403 240	4 667 434
Bulk purchases - Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bulk purchases - Sewer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contracted services	707	707	707	707	707	707	707	707	707	707	707	707	8 483	8 483	8 483
Grants and subsidies paid - other municipalities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Grants and subsidies paid - other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bad Debts	0	0	0	0	0	0	0	0	0	0	0	540 968	540 968	60 000	30 000
Advertising	13 650	13 650	13 650	13 650	13 650	13 650	13 650	13 650	13 650	13 650	13 650	13 650	163 800	166 440	169 238
Audit Fees	0	0	0	0	0	650 000	0	0	0	0			650 000	689 000	730 340
bank Charges	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	6 667	80 000	84 800	89 888
Communication	167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	2 000
Insurance	151 187												151 187	#N/A	#N/A
Legal Fees	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	75 000	75 000	75 000
Seminar /Conference	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travel Accomodation	21 667	21 667	21 667	21 667	21 667	21 667	21 667	21 667	21 667	21 667	21 667	21 667	260 000	260 000	260 000
Other	698 226	698 226	698 226	698 226	698 226	698 226	698 226	698 226	698 226	698 226	698 226	698 226	8 378 715	#N/A	#N/A
Cash Operating Payments by Type	**2 258 372**	**2 107 184**	**2 107 184**	**2 107 184**	**2 107 184**	**2 757 184**	**2 107 184**	**2 107 184**	**2 107 184**	**2 107 184**	**2 107 184**	**2 648 152**	**26 628 368**	**#N/A**	**#N/A**
Other Cash Payments by Type															
Capital Expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loans repaid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Etc (list each source)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cash Payments by Type	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
NET INCREASE / (DECREASE) IN CASH & INVESTMENTS	**1 932 124**	**112 234**	**362 234**	**112 234**	**1 549 633**	**-537 766**	**112 234**	**2 507 899**	**112 234**	**112 234**	**112 234**	**-428 734**	**5 558 790**	**#N/A**	**#N/A**

Notes:

1. The items listed are as per the cash items shown in the specimen statement of financial performance plus additional cash items
2. This supporting table can thus be prepared based on the budgeted statement of financial performance after taking into account non-collectible amounts, timing of collections and other cash items
3. Delete sources and types that are not applicable.
4. Insert additional sources and types that are not listed in the specimen financial statements. The specimen should be comprehensive and the need list additional sources should not be great.
5. All budgeted amounts must be classified under a particular source or type. **Do not use "other"**
6. This statement is not intended to measure cash as per the bank statement. It measures the change in cash and investments and therefore will not show amounts invested or redeemed from investments.
7. Opening and closing balances may be added to provide further information if desired.

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE : SUMMARY OF PERSONNEL NUMBERS

SUPPORTING TABLE	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
					Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
SUMMARY OF PERSONNEL NUMBERS (Full Time Equivalent)	Audited Actual No. A	Approved Budget No. B	Adjusted Budget No. C	Full Year Forecast No. D	Budget No. E	Budget No. F	Budget No. G
Municipality							
Councillors (Political Office Bearers plus Other)	7	7	7	7	7	7	7
Senior Managers including Municipal Manager (s 57 of Systems Act)	4	4	4	2	5	5	4
Other Managers	4	4	4	3	0	0	0
Technical / Professional Staff	9	9	9	9	7	7	7
Other Staff (clerical, labourers etc)	82	82	82	78	85	85	85
Sub Total - Municipality	**106**	**106**	**106**	**99**	**104**	**104**	**103**
Entities							
Board Members	0	0	0	0	0	0	0
Senior Managers including CEO	0	0	0	0	0	0	0
Other Managers	0	0	0	0	0	0	0
Technical / Professional Staff	0	0	0	0	0	0	0
Other Staff (clerical, labourers etc)	0	0	0	0	0	0	0
Sub Total - Entities	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL NUMBERS	**106**	**106**	**106**	**99**	**104**	**104**	**103**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

Notes:

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE : SUMMARY OF TOTAL SLARIES, WAGES, ALLOWANCES, ETC

SUPPORTING TABLE SUMMARY OF TOTAL SALARIES, WAGES, ALLOWANCES etc	Preceding Year 2007/08 Audited Actual R'000 A	Current Year 2008/09 Approved Budget R'000 B	 Adjusted Budget R'000 C	 Full Year Forecast R'000 D	Medium Term Revenue and Expenditure Framework Budget Year 2009/10 Budget R'000 E	 Budget Year +1 2010/11 Budget R'000 F	 Budget Year +2 2011/12 Budget R'000 G
Councillors (Political Office Bearers plus Other)							
Basic Salaries & Allowances		1 044 970	1 108 803	1 108 803	1 241 053	1 241 053	1 241 053
Pension Contributions	0	41 310	41 310	41 310	33 095	33 095	33 095
Medical Aid Contributions	0	0	0	0	0	0	0
Allowances	0	0	0	0	0	0	0
Sub Total - Councillors	**0**	**1 086 280**	**1 150 113**	**1 150 113**	**1 274 148**	**1 274 148**	**1 274 148**
Senior Managers of the Municipality (s 57 of Systems Act)							
Basic Salaries	0	0	400 000	500 000	1 609 424	1 681 849	1 757 532
Pension Contributions	0	0	0	0	122 472	127 983	133 742
Medical Aid Contributions	0	0	0	0	0	0	0
Allowances	0	0	0	0	143 380	149 833	156 575
Performance Bonus	0	0	0	0	211 795	221 325	231 285
Sub Total - Senior Managers of Municipality	**0**	**0**	**400 000**	**500 000**	**2 087 072**	**2 180 990**	**2 279 134**
Other Municipal Staff							
Pension Contributions	530 763	470 775	260 597	314 630	602 963	83 750	11 484 448
Medical Aid Contributions	355 845	355 850	270 333	21 689	314 630	602 963	83 750
Allowances	165 492	194 792	39 978	15 376	49 464	0	21 689
Overtime	210 126	214 408	200 143	45 870	182 482	15 376	49 464
Performance Bonus	565 999	516 570	488 318	530 083	211 795	45 870	182 482
Sub Total - Other Municipal Staff	**516 570**	**1 752 395**	**1 259 369**	**927 648**	**1 361 334**	**747 959**	**11 821 833**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE 8 - DISCLOSURE OF SALARIES, ALLOWANCES & BENEFITS

SUPPORTING TABLE 8 DISCLOSURE OF SALARIES, ALLOWANCES & BENEFITS	Salary Rand - pa	Social Contributions[4] Rand - pa	Allowances Rand - pa	Performance Bonuses Rand - pa	Total Package Rand - pa
Councillors					
Mayor / Speaker	290 462	0	11 169	0	301 631
Other Councilors (6)	158 432	0	11 169	0	169 600
Officials of the Municipality					
Municipal Manager (MM)	534 041	0	30 117	65 584	629 742
Officials Reporting Direct to the Municipal Manager					0
Chief Financial Officer	402 274	8 092	7 560	56 318	474 245
Corporate Services Director	341 233	6 251	99 622	43 430	490 536
Technical Services Director	331 876	108 129	6 081	46 463	492 548
Other Senior Managers					0
Deputy Chief Financial Officer	232 394	43 851	0	0	276 245
Chief Protection Services	289 352	80 466	0	0	369 818
Development Officer	250 000	0	7 295	0	257 295
Senior Manager ES	234 232	43 066	0	0	277 298
A Heading for Each Entity[5]					
None	0	0	0	0	0
TOTAL COST OF REMUNERATION TO MUNICIPALITY	**3 064 296**	**289 855**	**173 012**	**211 795**	**3 738 958**

Notes:

1. Total package must equal the total cost to the municipality.
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MFMA s 57)
4. Social contributions include pensions, medical aid, etc

5. List each entity where municipality has an interest and state percentage ownership and control

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE 7 - GRANT ALLOCATION

SUPPORTING TABLE 7 GRANT ALLOCATIONS	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
					Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
	Audited Actual R A	Approved Budget R B	Adjusted Budget R C	Full Year Forecast R D	Budget R E	Budget R F	Budget R G
Allocations to Other Municipalities[1]							
1.	0	0	0	0	0	0	0
2.	0	0	0	0	0	0	0
TOTAL ALLOCATIONS TO MUNICIPALITIES	0	0	0	0	0	0	0
Allocations to Entities & Other External Mechanisms[2]							
1.	0	0	0	0	0	0	0
2.	0	0	0	0	0	0	0
TOTAL ALLOCATIONS TO ENTITIES ETC	0	0	0	0	0	0	0
Allocations to Other Organs of State[3]							
1.	0	0	0	0	0	0	0
2.	0	0	0	0	0	0	0
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE	0	0	0	0	0	0	0
Allocations to Other Organisations[4]							
1.	0	0	0	0	0	0	0
2.	0	0	0	0	0	0	0
TOTAL ALLOCATIONS TO OTHER ORGANISATIONS	0	0	0	0	0	0	0

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE 6 - NEW BORROWING

SUPPORTING TABLE 6 NEW BORROWING	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
					Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget	Budget	Budget
	R	R	R	R	R	R	R
	A	B	C	D	E	F	G
Borrowing - Banks	0	0	0	0	250 000	0	0
NEW BORROWING	**0**	**0**	**0**	**0**	**250 000**	**0**	**0**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

ABLE 5 - GOVERNMENT GRANTS AND SUBSIDIES - ALLOCATIONS

SUPPORTING TABLE 5	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
					Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
GOVERNMENT GRANTS & SUBSIDIES - ALLOCATIONS[1]	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget	Budget	Budget
	R	R	R	R	R	R	R
	A	B	C	D	E	F	G
National Grant Allocations[2]							
1. Equitable Share	5 749 590	5 749 590	6 039 629	6 039 629	7 615 000	9 352 131	9 352 131
2. Intergration of Reds	150 000	150 000	0	0	0	0	0
3. Financial Management Grant	250 000	250 000	500 000	500 000	1 000 000	1 000 000	1 000 000
4. Municipal Systems Improvement Grant	367 000	367 000	367 000	735 000	735 000	735 000	735 000
6. Municipal Infrustructure Grant	0	3 775 970	3 775 970	3 775 970	6 297 000	6 297 000	7 005 000
	0	0					
Sub Total - National Grant Allocations	**6 516 590**	**10 292 560**	**10 682 599**	**11 050 599**	**15 647 000**	**17 384 131**	**18 092 131**
Provincial Grant Allocations[2]							
1. Valuation Roll(Carry over)	1 718 130	1 718 130	880 000	880 000	0	0	0
2. MAP Grant - Carry over	2 000 000	2 000 000	2 000 000	2 000 000	550 000	0	0
3. Financial Management Systems-Carry Over	1 500 000	1 500 000	0	0	0	0	0
4. Kingsley Development Plan-Carry Over	174 000	174 000	174 000	174 000	174 000	0	0
5. Environmental Health	24 000	24 000	27 000	27 000	0	0	0
6. Strategic Planning Session - DBSA	0	0	0	0	0	0	0
7. Sportfield - Indirect Grant	0	0	1 300 000	1 300 000	0	0	0
Sub Total - Provincial Grant Allocations	**5 416 130**	**5 416 130**	**4 381 000**	**4 381 000**	**724 000**	**0**	**0**
Municipal Grant Allocations[3]							
1. Learnership Amajuba	37 104	37 104	0	0	0	0	0
Sub Total - Municipal Grant Allocations	**37 104**	**37 104**	**0**	**0**	**0**	**0**	**0**
TOTAL GRANT ALLOCATIONS	**11 969 824**	**15 745 794**	**15 063 599**	**15 431 599**	**16 371 000**	**17 384 131**	**18 092 131**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE 4(a) - INVESTMENT PARTICULARS BY MATURITY

SUPPORTING TABLE 4a INVESTMENT PARTICULARS BY MATURITY	Investment Account Numbers	Period of Investment	Type of Investment	Expiry date of Investment	Monetary Value R	Interest to be Realised R
Name of Institution / Investment ID						
First national Bank	**7111 597 6410**	1	call	Immediately	0	0
Standard Bank	06 850 420 9 - 001	1	call	Immediately	0	0
Standard Bank	26 858 507 5 - 002	1	call	Immediately	0	0
Standard Bank	06 850 483 7 - 001	1	call	Immediately	0	0
Standard Bank	06 850 124 2 - 001	1	call	Immediately	0	0
Standard Bank	06 850 488 8 - 001	1	call	Immediately	0	0
Standard Bank	06 850 422 5 - 001	1	call	Immediately	0	0
Standard Bank	06 850 453 5 - 001	1	call	Immediately	0	0
Standard Bank	06 850 239 7 - 001	1	call	Immediately	0	0
Standard Bank	06 850 475 6 - 001	1	call	Immediately	0	0
Standard Bank	06 850 485 3 - 001	1	call	Immediately	0	0
Standard Bank	06 850 046 7 - 001	1	call	Immediately	0	0
Standard Bank	26 858 521 0 - 001	1	call	Immediately	0	0
Standard Bank	06 850 402 0 - 001	1	call	Immediately	0	0
Standard Bank	06 850 424 1 - 001	1	call	Immediately	0	0
Standard Bank	06 850 418 7 - 001	1	call	Immediately	0	0
Standard Bank	06 850 489 6 - 001	1	call	Immediately	0	0
Standard Bank	06 850 091 2 - 001	1	call	Immediately	0	0
Standard Bank	06 850 480 2 - 001	1	call	Immediately	0	0
Standard Bank	26 858 637 3 - 001	1	call	Immediately	0	0
Standard Bank	26 858 640 3 - 001	1	call	Immediately	0	0
					0	0

Notes:

List each investment by name of institution and investment identification number unique to that investment

SUPPORTING TABLE 4 INVESTMENT PARTICULARS BY TYPE	Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
					Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
	Audited Actual R A	Approved Budget R B	Adjusted Budget R C	Full Year Forecast R D	Budget R E	Budget R F	Budget R G
Investment Type							
Securities - National Government	0	0	0	0	0	0	0
Listed Corporate Bonds	0	0	0	0	0	0	0
Deposits - Banks: Grants Funding	307 020	0	0	328 511	0	3 500 000	2 000 000
Deposits - Banks: Derived from Consumer Debtors	0	0	0	0	2 500 000	2 000 000	2 000 000
Deposits - Corporation for Public Deposits	0	0	0	0	0	0	0
Bankers Acceptance Certificates	0	0	0	0	0	0	0
Negotiable Certificate of Deposit - Banks	0	0	0	0	0	0	0
Guaranteed Endowment Policies (sinking funds)	0	0	0	0	0	0	0
Repurchase Agreements - Banks	0	0	0	0	0	0	0
Municipal Bonds	0	0	0	0	0	0	0
TOTAL INVESTMENTS	**307 020**	**0**	**0**	**328 511**	**2 500 000**	**5 500 000**	**4 000 000**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

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SUPPORTING TABLE 3 : RECONCILIATION OF IDP & BUDGET - CAPITAL EXPENDITURE

SUPPORTING TABLE 3 RECONCILIATION OF IDP & BUDGET - CAPEX		Preceding Year 2007/08	Current Year 2008/09			Medium Term Revenue and Expenditure Framework		
						Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
		Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget	Budget	Budget
		R	R	R	R	R	R	R
Strategic Objective	Action Plan	A	B	C	D	E	F	G
Sustainable Services	Electricity	0	4 800 000	3 838 970	0	0	0	0
Subsidized Services	Library	0	0	0	0	0	0	0
Sustainable Services	Waste Management	0	0	0	0	1 175 970	0	0
Good Governance	Administration	0	15 000	65 000	0	265 000	0	0
Good Governance	Human Resources Management	0	0	0	0	180 000	0	0
Good Governance	Financial Management	0	0	117 000	0	9 000	0	0
Infrastructure	Cemeteries	0	0	0	0	0	0	0
Infrastructure	Roads & Stormwater	0	250 000	0	0	2 600 000	6 217 000	7 005 000
Infrastructure	Planning & Engineering	0	20 200	0	0	0	0	0
Infrastructure	housing	0	0	0	0	0	0	0
Infrastructure	Public Open Space & Amenities	0	67 450	0	0	0	0	0
Economic Development	Resort & Game Park	0	1 500	18 300	0	25 000	0	0
Safety & Security	Fire Fighting & Road Safety	0	15 200	2 500	0	36 170	0	0
TOTAL OPERATING REVENUE		**0**	**5 169 350**	**4 041 770**	**0**	**4 291 140**	**6 217 000**	**7 005 000**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

SUPPORTING TABLE 2 : RECONCILIATION OF IDP & BUDGET - OPERATING EXPENDITURE

SUPPORTING TABLE 2 RECONCILIATION OF IDP & BUDGET - OPEX		Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
			Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
		R	R	R	R	R	R	R
Strategic Objective	Action Plan	A	B	C	D	E	F	G
Sustainable Services	Electricity	4 201 720	4 167 821	4 642 201	4 642 201	5 914 903	#N/A	#N/A
Subsidized Services	Library	133 410	120 707	116 707	116 707	122 258	122 258	122 258
Sustainable Services	Waste Management	917 783	873 947	925 813	925 813	1 118 917	#N/A	#N/A
Good Governance	Administration	6 760 111	10 667 946	11 982 306	11 987 526	#N/A	#N/A	#N/A
Good Governance	Human Resources Management	1 616 620	2 860	2 800	2 800	2 860	2 860	2 860
Good Governance	Financial Management	2 846 743	2 117 530	2 374 727	2 374 727	4 135 913	4 216 752	4 313 781
Infrastructure	Cemeteries	17 230	157 290	127 290	127 290	126 394	126 394	126 394
Infrastructure	Planning & Engineering	2 439 014	2 458 284	2 376 904	2 376 904	2 566 425	2 566 425	2 566 425
Infrastructure	Public Open Space & Amenities	922 570	1 021 669	949 570	949 570	953 162	#N/A	#N/A
Infrastructure	Housing	8 630	6 284	234 789	229 569	11 283	11 960	12 678
Economic Development	Resort & Game Park	1 236 029	1 270 091	1 267 081	1 267 081	1 183 674	#N/A	#N/A
Safety & Security	Fire Fighting & Road Safety	1 299 802	1 211 716	1 142 416	1 142 416	1 289 265	#N/A	#N/A
TOTAL OPERATING REVENUE		**22 399 662**	**24 076 146**	**26 142 605**	**26 142 605**	**#N/A**	**#N/A**	**#N/A**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

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TABLE 1 : RECONCILIATION OF IDP & BUDGET - REVENUE

SUPPORTING TABLE 1 RECONCILIATION OF IDP & BUDGET - REV		Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
			Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
		R	R	R	R	R	R	R
Strategic Objective	**Action Plan**	**A**	**B**	**C**	**D**	**E**	**F**	**G**
Sustainable Services	Electricity	4 632 540	4 969 515	4 969 515	4 969 515	6 357 949	6 034 869	6 034 869
Subsidized Services	Library	6 560	5 260	5 260	5 260	5 950	5 950	5 950
Sustainable Services	Waste Management	551 460	1 142 069	1 142 069	1 142 069	1 030 262	1 030 262	1 030 262
Good Governance	Administration	6 783 977	11 410 065	11 410 065	11 410 065	15 050 158	13 366 270	13 366 270
Good Governance	Human Resources Management	191 650	90 204	90 204	90 204	54 000	54 000	54 000
Good Governance	Financial Management	2 973 670	4 235 874	4 235 874	4 235 874	6 685 999	6 052 192	6 052 192
Infrastructure	Cemeteries	35 050	39 710	39 710	39 710	52 100	52 100	52 100
Infrastructure	Planning & Engineering	626 255	233 390	533 390	533 390	518 390	344 390	344 390
Infrastructure	Public Open Space & Amenities	0	0	0	0	0	0	0
Infrastructure	Housing	8 630	9 000	9 000	9 000	10 000	10 600	10 600
Economic Development	Resort & Game Park	971 270	1 864 944	1 674 944	1 674 944	1 292 955	1 292 955	1 292 955
Safety & Security	Fire Fighting and Road Safety	945 700	1 052 800	1 052 800	1 052 800	1 247 680	1 247 680	1 247 680
TOTAL OPERATING REVENUE		**17 726 762**	**25 052 831**	**25 162 831**	**25 162 831**	**32 305 444**	**29 491 269**	**29 491 269**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

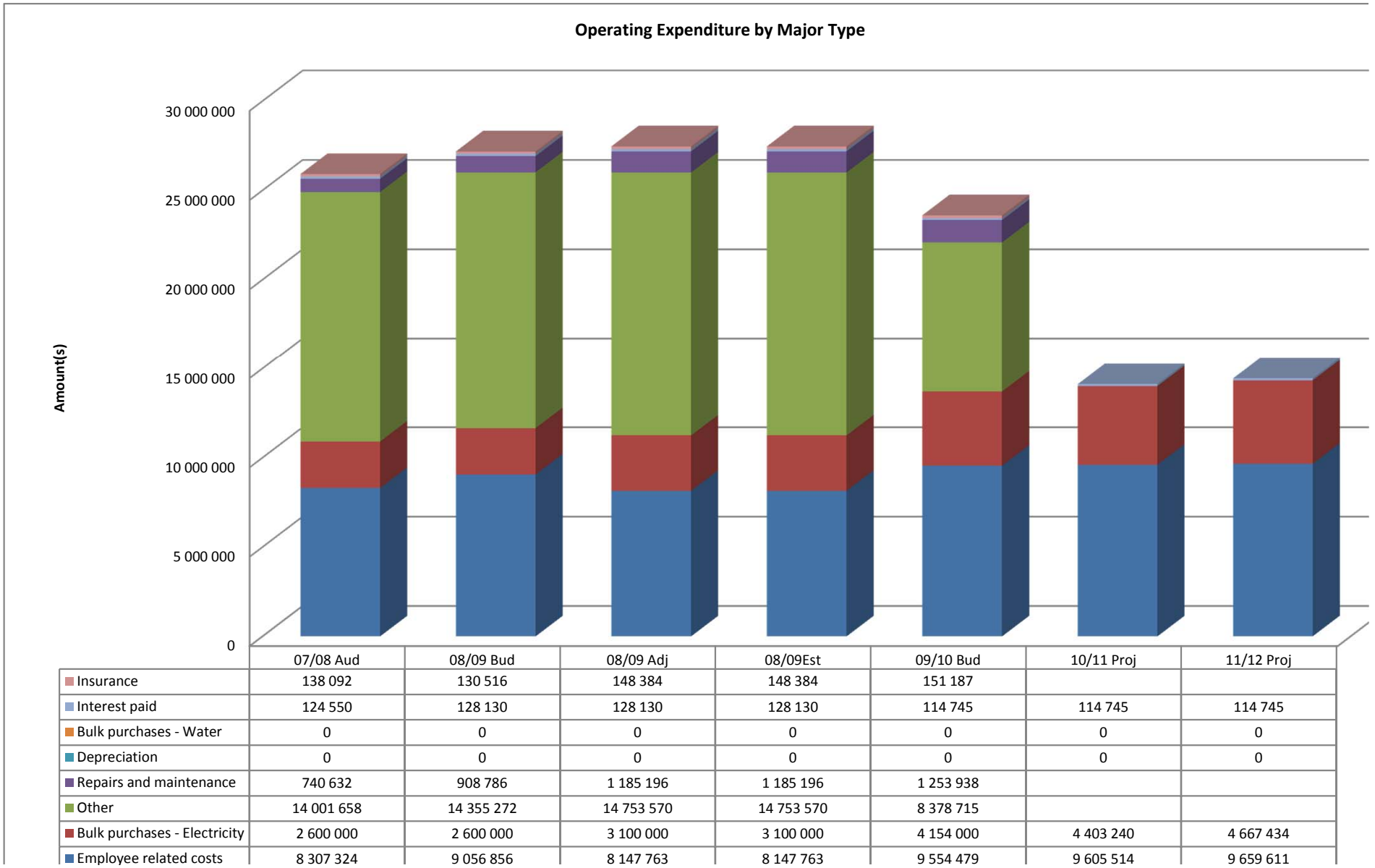
Major Expenditure by Nature

	07/08 Aud	08/09 Bud	08/09 Adj	08/09Est	09/10 Bud	10/11 Proj	11/12 Proj
Employee related costs	8 307 324	9 056 856	8 147 763	8 147 763	9 554 479	9 605 514	9 659 611
Bulk purchases - Electricity	2 600 000	2 600 000	3 100 000	3 100 000	4 154 000	4 403 240	4 667 434
Other	14 001 658	14 355 272	14 753 570	14 753 570	8 378 715	#N/A	#N/A
Repairs and maintenance	740 632	908 786	1 185 196	1 185 196	1 253 938	#N/A	#N/A
Depreciation	0	0	0	0	0	0	0
Bulk purchases - Water	0	0	0	0	0	0	0
Interest paid	124 550	128 130	128 130	128 130	114 745	114 745	114 745
Insurance	138 092	130 516	148 384	148 384	151 187	#N/A	#N/A
TOTAL	25 912 256	**27 179 560**	**27 463 043**	**27 463 043**	**23 607 064**	**#N/A**	**#N/A**

Other Expenditure by Nature

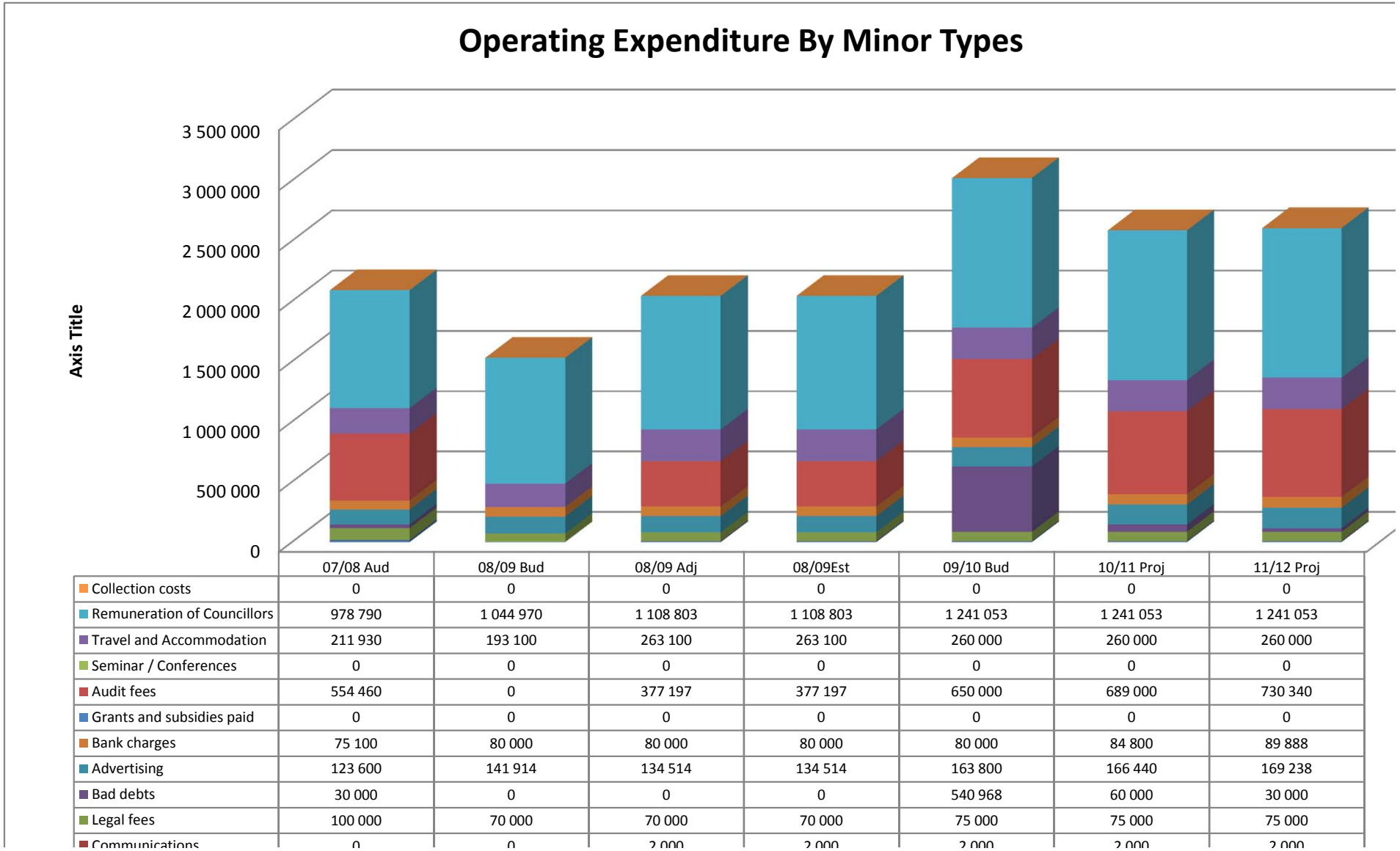
	07/08 Aud	08/09 Bud	08/09 Adj	08/09Est	09/10 Bud	10/11 Proj	11/12 Proj
Contracted services	17 180	1 000	8 483	8 483	8 483	8 483	8 483
Communications	0	0	2 000	2 000	2 000	2 000	2 000
Legal fees	100 000	70 000	70 000	70 000	75 000	75 000	75 000
Bad debts	30 000	0	0	0	540 968	60 000	30 000
Advertising	123 600	141 914	134 514	134 514	163 800	166 440	169 238
Bank charges	75 100	80 000	80 000	80 000	80 000	84 800	89 888
Grants and subsidies paid	0	0	0	0	0	0	0
Audit fees	554 460	0	377 197	377 197	650 000	689 000	730 340
Seminar / Conferences	0	0	0	0	0	0	0
Travel and Accommodation	211 930	193 100	263 100	263 100	260 000	260 000	260 000
Remuneration of Councillors	978 790	1 044 970	1 108 803	1 108 803	1 241 053	1 241 053	1 241 053
Collection costs	0	0	0	0	0	0	0
TOTAL	**2 091 060**	**1 530 984**	**2 044 097**	**2 044 097**	**3 021 304**	**2 586 776**	**2 606 002**
	28 003 316	28 710 544	29 507 140	29 507 140	26 628 368	#N/A	#N/A

EMADLANGENI MUNICIPALITY



	07/08 Aud	08/09 Bud	08/09 Adj	08/09Est	09/10 Bud	10/11 Proj	11/12 Proj
Insurance	138 092	130 516	148 384	148 384	151 187		
Interest paid	124 550	128 130	128 130	128 130	114 745	114 745	114 745
Bulk purchases - Water	0	0	0	0	0	0	0
Depreciation	0	0	0	0	0	0	0
Repairs and maintenance	740 632	908 786	1 185 196	1 185 196	1 253 938		
Other	14 001 658	14 355 272	14 753 570	14 753 570	8 378 715		
Bulk purchases - Electricity	2 600 000	2 600 000	3 100 000	3 100 000	4 154 000	4 403 240	4 667 434
Employee related costs	8 307 324	9 056 856	8 147 763	8 147 763	9 554 479	9 605 514	9 659 611

EMADLANGENI MUNICIPALITY



	07/08 Aud	08/09 Bud	08/09 Adj	08/09Est	09/10 Bud	10/11 Proj	11/12 Proj
Collection costs	0	0	0	0	0	0	0
Remuneration of Councillors	978 790	1 044 970	1 108 803	1 108 803	1 241 053	1 241 053	1 241 053
Travel and Accommodation	211 930	193 100	263 100	263 100	260 000	260 000	260 000
Seminar / Conferences	0	0	0	0	0	0	0
Audit fees	554 460	0	377 197	377 197	650 000	689 000	730 340
Grants and subsidies paid	0	0	0	0	0	0	0
Bank charges	75 100	80 000	80 000	80 000	80 000	84 800	89 888
Advertising	123 600	141 914	134 514	134 514	163 800	166 440	169 238
Bad debts	30 000	0	0	0	540 968	60 000	30 000
Legal fees	100 000	70 000	70 000	70 000	75 000	75 000	75 000
Communications	0	0	2 000	2 000	2 000	2 000	2 000

Communications	0	0	2 000	2 000	2 000	2 000	2 000
Contracted services	17 180	1 000	8 483	8 483	8 483	8 483	8 483



EMADLANGENI MUNICIPALITY

SCHEDULE 6 : OPERATING EXPENDITURE BY TYPE

SCHEDULE 6 OPERATING EXPENDITURE BY TYPE	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	R	R	R	R	R	R	R
	A	B	C	D	E	F	G
Operating Expenditure by Type							
Employee related costs	8 307 324	9 056 856	8 147 763	8 147 763	9 554 479	9 605 514	9 659 611
Remuneration of Councillors	978 790	1 044 970	1 108 803	1 108 803	1 241 053	1 241 053	1 241 053
Bad debts	30 000	0	0	0	540 968	60 000	30 000
Collection costs	0	0	0	0	0	0	0
Depreciation	0	0	0	0	0	0	0
Repairs and maintenance	740 632	908 786	1 185 196	1 185 196	1 253 938	#N/A	#N/A
Interest paid	124 550	128 130	128 130	128 130	114 745	114 745	114 745
Bulk purchases - Electricity	2 600 000	2 600 000	3 100 000	3 100 000	4 154 000	4 403 240	4 667 434
Bulk purchases - Water	0	0	0	0	0	0	0
Contracted services	17 180	1 000	8 483	8 483	8 483	8 483	8 483
Grants and subsidies paid	0	0	0	0	0	0	0
Advertising	123 600	141 914	134 514	134 514	163 800	166 440	169 238
Audit fees	554 460	0	377 197	377 197	650 000	689 000	730 340
Bank charges	75 100	80 000	80 000	80 000	80 000	84 800	89 888
Communications	0	0	2 000	2 000	2 000	2 000	2 000
Insurance	138 092	130 516	148 384	148 384	151 187	#N/A	#N/A
Legal fees	100 000	70 000	70 000	70 000	75 000	75 000	75 000
Seminar / Conferences	0	0	0	0	0	0	0
Travel and Accommodation	211 930	193 100	263 100	263 100	260 000	260 000	260 000
Other	14 001 658	14 355 272	14 753 570	14 753 570	8 378 715	#N/A	#N/A
Total Operating Expenditure By Type	**28 003 316**	**28 710 544**	**29 507 140**	**29 507 140**	**26 628 368**	**#N/A**	**#N/A**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

OTHER	(INCLUDED IN OTHER)
MAP	550 000
MSIG	735 000
VALUATIONS	880 000
CAPITAL OUTLAY	515 170
VEHICLE EXPENSES	661 383
CAPITAL CHARGES	304 782

Major Expenditure by Nature

	07/08 Aud	08/09 Bud	08/09 Adj	08/09Est	09/10 Bud	10/11 Proj	11/12 Proj	
Employee related costs	8 307 324	9 056 856	8 147 763	8 147 763	9 554 479	9 605 514	9 659 611	
Bulk purchases - Electricity	2 600 000	2 600 000	3 100 000	3 100 000	4 154 000	4 403 240	4 667 434	
Other	14 001 658	14 355 272	14 753 570	14 753 570	8 378 715	#N/A	#N/A	Pasted values only from K33 to Q33
Repairs and maintenance	740 632	908 786	1 185 196	1 185 196	1 253 938	#N/A	#N/A	
Depreciation	0	0	0	0	0	0	0	
Bulk purchases - Water	0	0	0	0	0	0	0	
Interest paid	124 550	128 130	128 130	128 130	114 745	114 745	114 745	
Insurance	138 092	130 516	148 384	148 384	151 187	#N/A	#N/A	
TOTAL	**25 912 256**	**27 179 560**	**27 463 043**	**27 463 043**	**23 607 064**	**#N/A**	**#N/A**	

Other Expenditure by Nature

	07/08 Aud	08/09 Bud	08/09 Adj	08/09Est	09/10 Bud	10/11 Proj	11/12 Proj
Contracted services	17 180	1 000	8 483	8 483	8 483	8 483	8 483
Communications	0	0	2 000	2 000	2 000	2 000	2 000
Legal fees	100 000	70 000	70 000	70 000	75 000	75 000	75 000
Bad debts	30 000	0	0	0	540 968	60 000	30 000
Advertising	123 600	141 914	134 514	134 514	163 800	166 440	169 238
Bank charges	75 100	80 000	80 000	80 000	80 000	84 800	89 888
Grants and subsidies paid	0	0	0	0	0	0	0
Audit fees	554 460	0	377 197	377 197	650 000	689 000	730 340
Seminar / Conferences	0	0	0	0	0	0	0
Travel and Accommodation	211 930	193 100	263 100	263 100	260 000	260 000	260 000
Remuneration of Councillors	978 790	1 044 970	1 108 803	1 108 803	1 241 053	1 241 053	1 241 053
Collection costs	0	0	0	0	0	0	0
TOTAL	**2 091 060**	**1 530 984**	**2 044 097**	**2 044 097**	**3 021 304**	**2 586 776**	**2 606 002**
	28 003 316	28 710 544	29 507 140	29 507 140	26 628 368	#N/A	#N/A

TABLE 5	2007/08							2008/09							2009/10				
	Appropriations			Funding			Surplus /	Appropriations			Funding			Surplus /	Appropriations			Funding	
SUMMARY OF REV & EXP	Capital	Operating	Total	Own Source	External	Total	(Deficit)	Capital	Operating	Total	Own Source	External	Total	(Deficit)	Capital	Operating	Total	Own Source	External
BY VOTE	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R
Executive & Council	-	7 887 311	7 887 311	-	7 729 527	7 729 527	15 616 838	-	11 173 266	11 173 266	-	11 806 995	11 806 995	22 980 261	180 000	#N/A	#N/A	54 000	15 513 338
Finance & Admin	-	2 632 060	2 632 060	774 500	-	774 500	3 406 560	117 000	2 157 040	2 274 040	1 668 194	250 000	1 918 194	4 192 234	9 000	4 273 539	4 282 539	348 100	1 000 000
Planning and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services	-	1 997 453	1 997 453	1 219 325	574 485	1 793 810	3 791 263	-	2 122 893	2 122 893	1 339 444	380 985	1 720 429	3 843 322	-	2 324 304	2 324 304	1 337 507	269 195
Housing	-	8 630	8 630	211 390	-	211 390	220 020	-	234 789	234 789	309 480	-	309 480	544 269	-	11 283	11 283	310 480	
Public Safety	-	1 299 802	1 299 802	945 700	-	945 700	2 245 502	2 500	1 142 416	1 144 916	1 052 800		1 052 800	2 197 716	-	1 289 265	1 289 265	1 247 680	
Environmental Protection	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	
Waste Management	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	
Roads	-	-	-	-	-	-	-	2 850 000	-	2 850 000	-		-	2 850 000	6 297 000	-	6 297 000	-	
Electricity	-	4 201 720	4 201 720	4 342 540	290 000	4 632 540	8 834 260	63 000	4 642 201	4 705 201	4 825 776	143 740	4 969 515	9 674 717	-	5 914 903	5 914 903	5 889 482	468 467
Sport & Recreation	-	1 235 349	1 235 349	959 031	-	959 031	2 194 380	7 500	1 266 368	1 273 868	1 672 944		1 672 944	2 946 812	25 000	1 182 961	1 207 961	1 292 955	
Other	-	-	-	-	-	-	-	-	-	-	-		-	-	-	2 428 799	2 428 799	-	
TOTAL	-	19 262 325	19 262 325	8 452 486	8 594 012	17 046 498	36 308 823	3 040 000	**22 738 974**	25 778 974	10 868 638	12 581 720	23 450 358	49 229 331	6 511 000	**#N/A**	#N/A	10 480 205	17 251 000

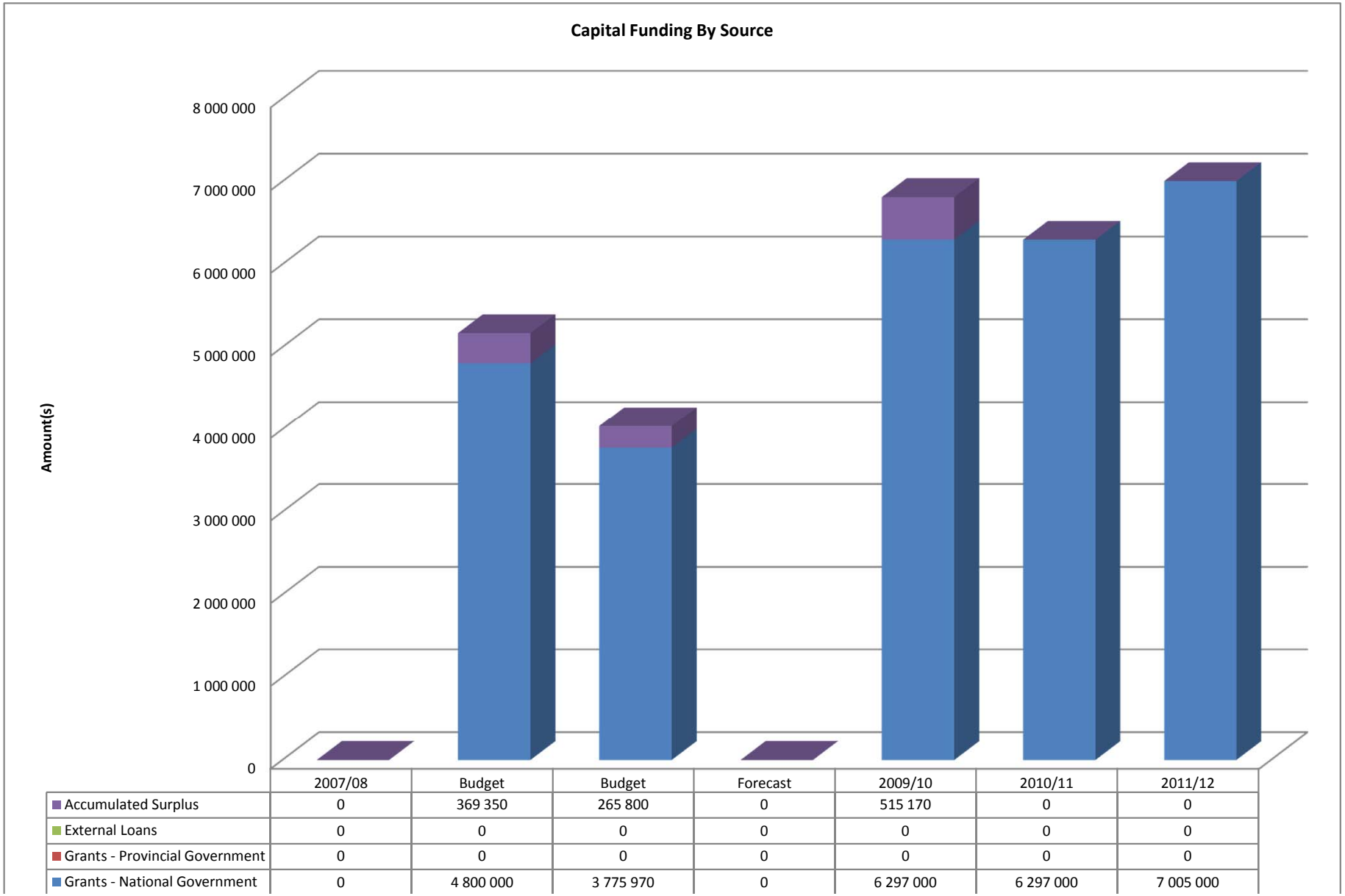
GFS (Government Finance Statistics)	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework				
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012		
Executive & Council	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
	A	B	C	D	E	F	G		
Council General									
Municipal Manager									
Corporate services		-	-	-	-				
	-	-	-	-	-	-	-	-	-
Finance & Admin									
Budget & Treasury		-	-		-				
HR									
	-	-	-	-	-	-	-	-	-
Community and Social services									
Library									
Cemetries									
Parks & Gardens		-	-	-	-	-	-	-	-
Engineering		-	-		-				
Agri village									
Refuse services									
	-	-	-	-	-	-	-	-	-
Sports & Recreation									
Gamepark		-	-	1 500	-				
Balela Recretion resort		-	-	1 500	-				
	-	-	-	**3 000**	-	-	-	-	-

Notes:

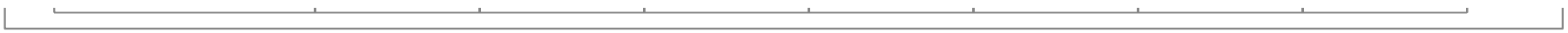
1. The votes listed here are the GFS functions (i.e. in this example the municipality has elected to show the GFS functions as its votes and is therefore not required to complete and approve schedule 2(a) and 3(a).
2. All budgeted amounts must be classified under a particular vote**Do not use "other"**. Where the function falls within the GFS function "Other", Use the GFS sub-function classification.
3. Capital appropriations must agree to Table 3 (Capex by Vote - page 26)
4. Operating appropriations must agree to Table 2 (Opex by Vote- page 23)
5. Funding by vote will depend upon the particular responsibilities within each municipality. While some votes will operate with deficits, others will operate with surpluses.
6. In terms of an overall funded budget (balanced budget) the municipality must comply with section 18(1) of MFMA. Provide a note to that effect.

	Surplus / (Deficit)
Total R	R
15 567 338	#N/A
1 348 100	5 630 639
-	-
-	-
1 606 702	3 931 006
310 480	321 763
1 247 680	2 536 945
-	-
-	-
-	6 297 000
6 357 949	12 272 852
1 292 955	2 500 916
-	2 428 799
27 731 205	#N/A

Capital Funding by Source	2007/08	Original Budget	Adjusted Budget	Full Year Forecast	2009/10	2010/11	2011/12
Grants - National G	0	4 800 000	3 775 970	0	6 297 000	6 297 000	7 005 000
Grants - Provincial	0	0	0	0	0	0	0
External Loans	0	0	0	0	0	0	0
Accumulated Surpl	0	369 350	265 800	0	515 170	0	0
	0	5 169 350	4 041 770	0	6 812 170	6 297 000	7 005 000



	2007/08	Budget	Budget	Forecast	2009/10	2010/11	2011/12
Accumulated Surplus	0	369 350	265 800	0	515 170	0	0
External Loans	0	0	0	0	0	0	0
Grants - Provincial Government	0	0	0	0	0	0	0
Grants - National Government	0	4 800 000	3 775 970	0	6 297 000	6 297 000	7 005 000



EMADLANGENI MUNICIPALITY

SCHEDULE 4 : CAPITAL EXPENDITURE BY VOTE

TABLE 4(A) CAPITAL FUNDING BY SOURCE	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	R A	R B	R C	R D	R E	R F	R G
National Government							
Amounts allocated / gazetted for that year		4 800 000	3 775 970		6 297 000	6 297 000	7 005 000
Amounts carried over from previous years							
Total Grants & Subsidies - National Government	**-**	**4 800 000**	**3 775 970**	**-**	**6 297 000**	**6 297 000**	**7 005 000**
Provincial Government							
Amounts allocated / gazetted for that year							
Amounts carried over from previous years							
Total Grants & Subsidies - Provincial Government	-	-	-	-	-	-	-
District Municipality							
Amounts allocated for that year							
Amounts carried over from previous years							
Total Grants & Subsidies - District Municipalities	-	-	-	-	-	-	-
Total Government Grants & Subsidies	**-**	**4 800 000**	**3 775 970**	**-**	**6 297 000**	**6 297 000**	**7 005 000**
Public Contributions & Donations							
Accumulated Surplus (Own Funds)	**-**	**369 350**	**265 800**		**515 170**	**-**	**-**
External Loans							
TOTAL FUNDING OF CAPITAL EXPENDITURE	**-**	**5 169 350**	**4 041 770**	**-**	**6 812 170**	**6 297 000**	**7 005 000**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

Notes:

1. All municipalities must follow the format above for standardisation.
2. The figures and resulting chart on page 30 are examples only.
3. Note the use of zeros where no amounts applicable.
4. Total Capital Expenditure agrees to Total Funding (see page 26)
5. The example charts displayed show the relevant data tables ranked in order from highest to lowest (bottom to top) in the same way the chart displays the stacked columns from highest to lowest.

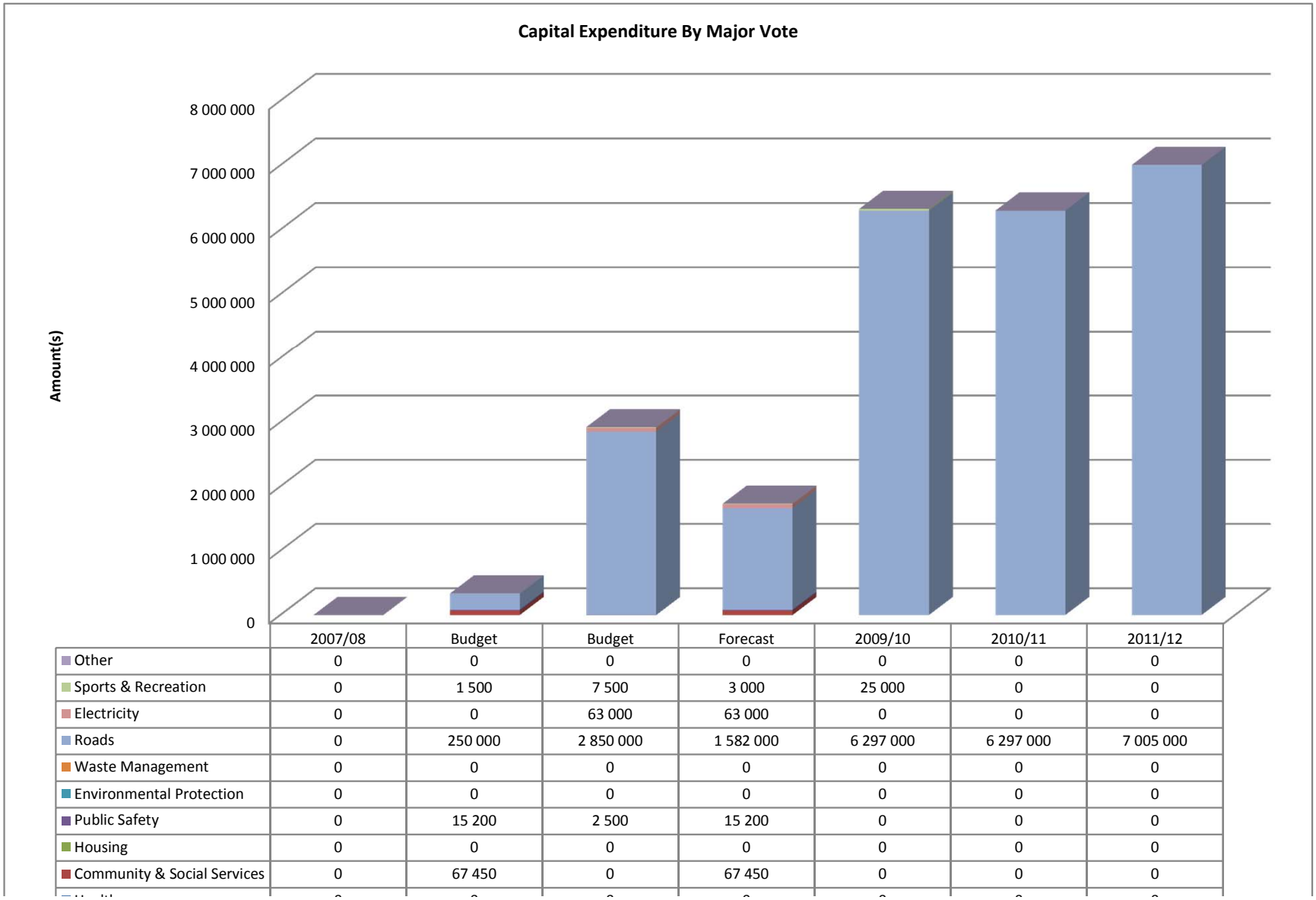
Chart Data

Capital Funding by Source

	07/08 Aud	08/09 Bud	08/09 Adj	08/09 Est	09/10 Bud	10/11Proj	11/12 Proj
Grants - National Government	0	4 800 000	3 775 970	0	6 297 000	6 297 000	7 005 000
Grants - Provincial Government	0	0	0	0	0	0	0
External Loans	0	0	0	0	0	0	0
Accumulated Surplus	0	369 350	265 800	0	515 170	0	0

	2007/08	Original Budget	Adjusted Budget	Full Year Forecast	2009/10	2010/11	2011/12
Executive &	0	0	0	13 800	180 000	0	0
Finance & A	0	0	117 000	0	9 000	0	0
Planning &	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0
Community	0	67 450	0	67 450	0	0	0
Housing	0	0	0	0	0	0	0
Public Safe	0	15 200	2 500	15 200	0	0	0
Environme	0	0	0	0	0	0	0
Waste Mar	0	0	0	0	0	0	0
Roads	0	250 000	2 850 000	1 582 000	6 297 000	6 297 000	7 005 000
Electricity	0	0	63 000	63 000	0	0	0
Sports & Re	0	1 500	7 500	3 000	25 000	0	0
Other	0	0	0	0	0	0	0

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	2007/08	Budget	Budget	Forecast	2009/10	2010/11	2011/12
Other	0	0	0	0	0	0	0
Sports & Recreation	0	1 500	7 500	3 000	25 000	0	0
Electricity	0	0	63 000	63 000	0	0	0
Roads	0	250 000	2 850 000	1 582 000	6 297 000	6 297 000	7 005 000
Waste Management	0	0	0	0	0	0	0
Environmental Protection	0	0	0	0	0	0	0
Public Safety	0	15 200	2 500	15 200	0	0	0
Housing	0	0	0	0	0	0	0
Community & Social Services	0	67 450	0	67 450	0	0	0


Health
0
0
0
0
0
0
0

EMADLANGENI MUNICIPALITY

SCHEDULE 4 : CAPITAL EXPENDITURE BY VOTE

SCHEDULE 4 CAPITAL EXPENDITURE BY VOTE	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	R A	R B	R C	R D	R E	R F	R G
Executive & Council	0	0	0	13 800	180 000	0	0
Finance & Admin	0	0	117 000	0	9 000	0	0
Planning & Development	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0
Community & Social Services	0	67 450	0	67 450	0	0	0
Housing	0	-	-	0	-	0	0
Public Safety	0	15 200	2 500	15 200	-	0	0
Environmental Protection	0	0	0	0	0	0	0
Waste Management	0	0	0	0	0	0	0
Roads	0	250 000	2 850 000	1 582 000	6 297 000	6 297 000	7 005 000
Electricity	0	-	63 000	63 000	-	0	0
Sports & Recreation	0	1 500	7 500	3 000	25 000	0	0
Other	0	0	0	0	0	0	0
CAPITAL EXPENDITURE BY VOTE	**0**	**334 150**	**3 040 000**	**1 744 450**	**6 511 000**	**6 297 000**	**7 005 000**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

Notes:

1. This table and the associated charts are examples only.
2. The votes listed here are the GFS functions (i.e. in this example the municipality has elected to show the GFS functions as its votes and is therefore not required to complete and approve schedule 3(a).
3. All budgeted amounts must be classified under a particular vote. **Do not use "other"**. Where the function falls within the GFS function "Other", Use the GFS sub-function classification.
4. Refer Charts (Capex by Major Vote and Capex by Minor Vote - pages 27 & 28). This example split shows smaller amounts on a separate chart to ensure that all classifications are explained without distorting the main chart.
5. Note that totals agree to totals on Annexure 4, Table 3 reconciling the IDP and Budget for Capital Expenditure (page 37)
6. The example charts displayed show the relevant data tables ranked in order from highest to lowest (bottom to top) in the same way the chart displays the stacked columns from highest to lowest.

		5 169 350	4 041 770	4 291 140	6 812 170	7 005 000	

GFS (Government Finance Statistics)	**2007/08**	**Original Budget**	**Adjusted Budget**	**Full Year Forecast**	**Budget Year 2009/10**	**Budget Year +1 2010/2011**	**Budget Year +2 2011/2012**
Executive & Council	**Audited Actual R**	**Approved Budget R**	**Adjusted Budget R**	**Full Year Forecast R**	**Budget R**	**Budget R**	**Budget R**
	A	**B**	**C**	**D**	**E**	**F**	**G**
Council General							
Municipal Manager							
Corporate services		-	-	-	180 000		
	-	**-**	**-**	**-**	**180 000**	**-**	**-** **-**
Finance & Admin							
Budget & Treasury		-	117 000		9 000		
HR							
	0	**0**	**117 000**	**0**	**9 000**	**0**	**0** **0**
Community and Social services							
Library							
Cemetries							
Parks & Gardens		67 450	-	-	-	-	- -
Engineering		-	-		-		
Agri village							
Refuse services							
	0	**67 450**	**0**	**0**	**0**	**0**	**0** **0**
Sports & Recreation							
Gamepark		1 500	7 500	1 500	25 000		
Balela Recretion resort		-	-	1 500	-		

	0	1 500	7 500	3 000	25 000	0	0	0

Major Capex by Vote

Electricity							
Housing							
Public Safety							
Other							
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Other Capex by Vote

Executive & Council	0	0	0	13 800	180 000	0	0
Finance & Admin	0	0	117 000	0	9 000	0	0
Planning & Development	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0
Community & Social Services	0	67 450	0	67 450	0	0	0
Housing	0	0	0	0	0	0	0
Public Safety	0	15 200	2 500	15 200	0	0	0
Environmental Protection	0	0	0	0	0	0	0

Waste Management	0	0	0	0	0	0	0
Roads	0	250 000	2 850 000	1 582 000	6 297 000	6 297 000	7 005 000
Electricity	0	0	63 000	63 000	0	0	0
Sports & Recreation	0	1 500	7 500	3 000	25 000	0	0
Other	0	0	0	0	0	0	0

-

0

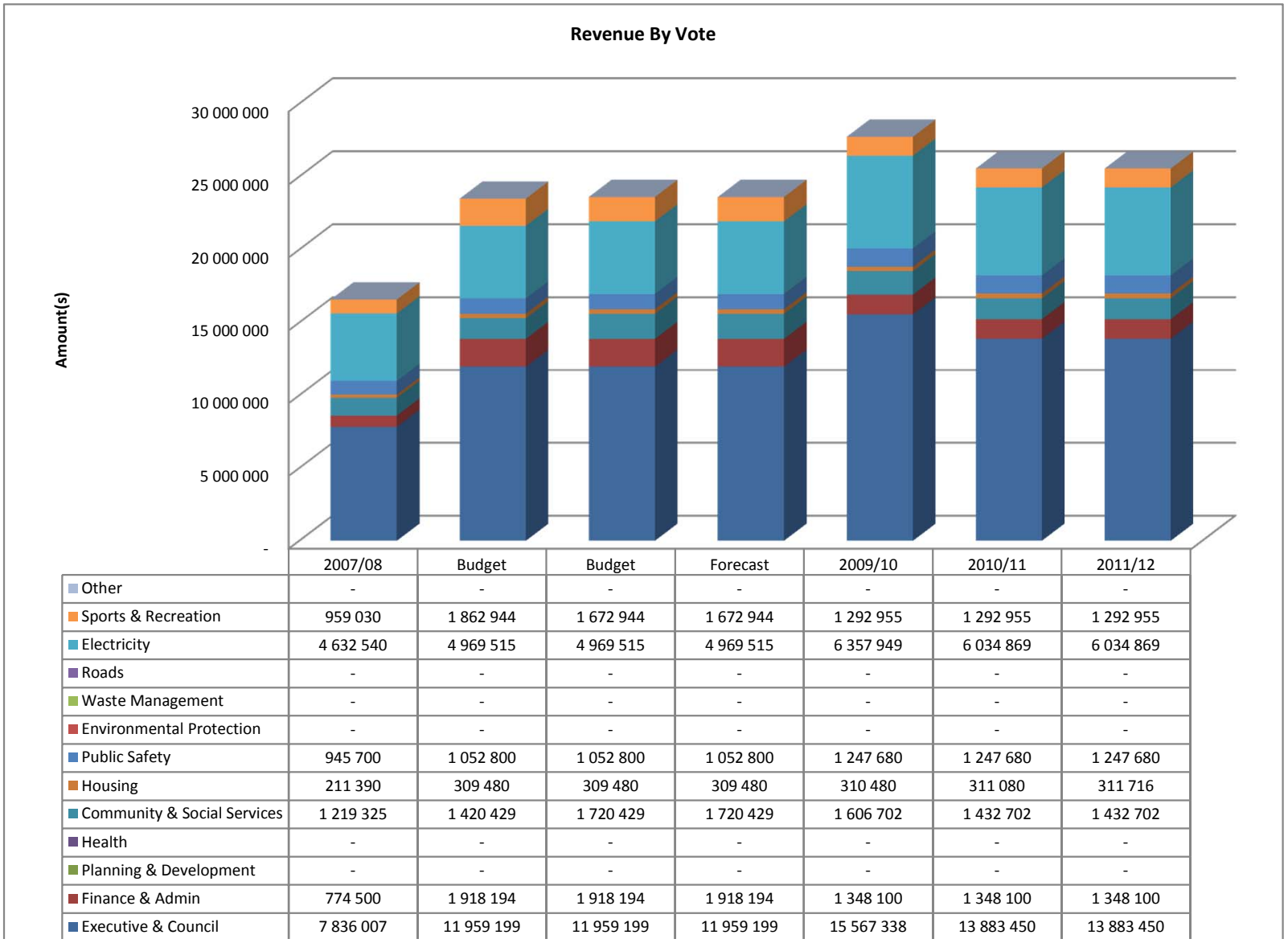
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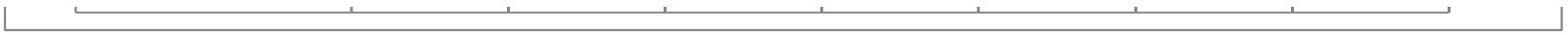
Community & Social Services	30 000	42 000	33 000	33 000	45 000	51 000	54 000
Finance & Admin	2 000	2 800	2 200	2 200	3 000	3 400	3 600
Planning & Development	800	1 120	880	880	1 200	1 360	1 440
Executive & Council	500	700	550	550	750	850	900
Environmental Protection	300	420	330	330	450	510	540
TOTAL	**33 600**	**381 190**	**3 076 960**	**1 781 410**	**6 561 400**	**6 354 120**	**7 065 480**

	2007/08	Original Budget	Adjusted Budget	Full Year Forecast	2009/10	2010/11	2011/12
Executive &	7 836 007	11 959 199	11 959 199	11 959 199	15 567 338	13 883 450	13 883 450
Finance & A	774 500	1 918 194	1 918 194	1 918 194	1 348 100	1 348 100	1 348 100
Planning & D	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-
Community	1 219 325	1 420 429	1 720 429	1 720 429	1 606 702	1 432 702	1 432 702
Housing	211 390	309 480	309 480	309 480	310 480	311 080	311 716
Public Safety	945 700	1 052 800	1 052 800	1 052 800	1 247 680	1 247 680	1 247 680
Environmen	-	-	-	-	-	-	-
Waste Mana	-	-	-	-	-	-	-
Roads	-	-	-	-	-	-	-
Electricity	4 632 540	4 969 515	4 969 515	4 969 515	6 357 949	6 034 869	6 034 869
Sports & Rec	959 030	1 862 944	1 672 944	1 672 944	1 292 955	1 292 955	1 292 955
Other	-	-	-	-	-	-	-
	16 578 492	23 492 562	23 602 562	23 602 562	27 731 205	25 550 837	25 551 473

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	2007/08	Budget	Budget	Forecast	2009/10	2010/11	2011/12
Other	-	-	-	-	-	-	-
Sports & Recreation	959 030	1 862 944	1 672 944	1 672 944	1 292 955	1 292 955	1 292 955
Electricity	4 632 540	4 969 515	4 969 515	4 969 515	6 357 949	6 034 869	6 034 869
Roads	-	-	-	-	-	-	-
Waste Management	-	-	-	-	-	-	-
Environmental Protection	-	-	-	-	-	-	-
Public Safety	945 700	1 052 800	1 052 800	1 052 800	1 247 680	1 247 680	1 247 680
Housing	211 390	309 480	309 480	309 480	310 480	311 080	311 716
Community & Social Services	1 219 325	1 420 429	1 720 429	1 720 429	1 606 702	1 432 702	1 432 702
Health	-	-	-	-	-	-	-
Planning & Development	-	-	-	-	-	-	-
Finance & Admin	774 500	1 918 194	1 918 194	1 918 194	1 348 100	1 348 100	1 348 100
Executive & Council	7 836 007	11 959 199	11 959 199	11 959 199	15 567 338	13 883 450	13 883 450



EMADLANGENI MUNICIPALITY

SCHEDULE 3 : REVENUE BY VOTE

REVENUE BY VOTE	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget	Budget	Budget
	R	R	R	R	R	R	R
	A	B	C	D	E	F	G
Executive & Council	7 836 007	11 959 199	11 959 199	11 959 199	15 567 338	13 883 450	13 883 450
Finance & Admin	774 500	1 918 194	1 918 194	1 918 194	1 348 100	1 348 100	1 348 100
Planning & Development	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0
Community & Social Services	1 219 325	1 420 429	1 720 429	1 720 429	1 606 702	1 432 702	1 432 702
Housing	211 390	309 480	309 480	309 480	310 480	311 080	311 716
Public Safety	945 700	1 052 800	1 052 800	1 052 800	1 247 680	1 247 680	1 247 680
Environmental Protection	0	0	0	0	0	0	0
Waste Management	0	0	0	0	0	0	0
Roads	0	0	0	0	0	0	0
Electricity	4 632 540	4 969 515	4 969 515	4 969 515	6 357 949	6 034 869	6 034 869
Sports & Recreation	959 030	1 862 944	1 672 944	1 672 944	1 292 955	1 292 955	1 292 955
Other	0	0	0	0	0	0	0
INCOME BY VOTE	**16 578 492**	**23 492 562**	**23 602 562**	**23 602 562**	**27 731 205**	**25 550 837**	**25 551 473**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C.

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

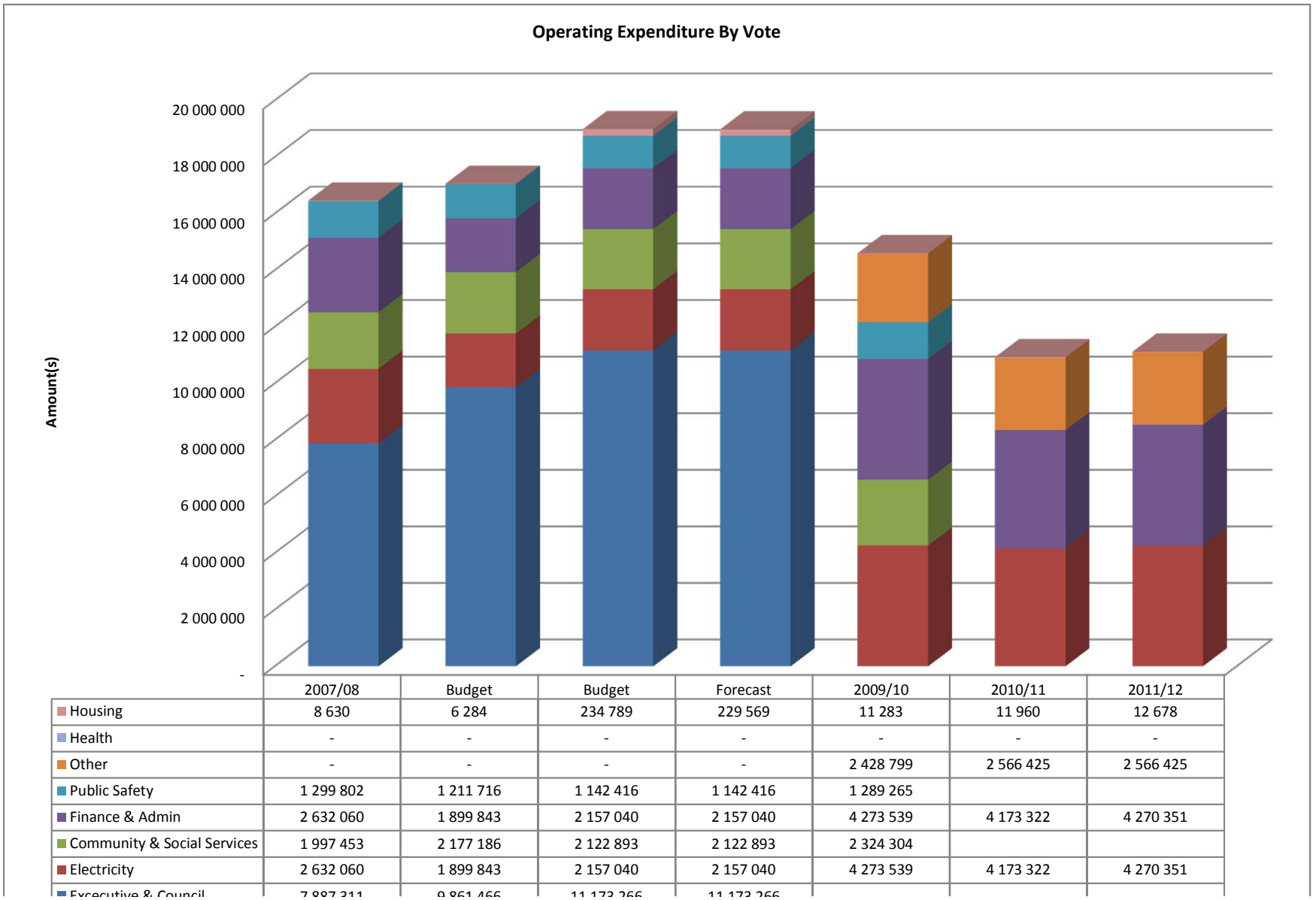
Executive & Council	2007/08	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget	Budget	Budget
	R	R	R	R	R	R	R
Council General	7 368 077	11 868 995	11 868 995	11 868 995	15 513 338	13 829 450	13 829 450
Municipal Manager	276 280	-	-	-	-	-	-
Corporate services	191 650	90 204	90 204	90 204	54 000	54 000	54 000

	7 836 007	**11 959 199**	**11 959 199**	**11 959 199**	**15 567 338**	**13 883 450**	**13 883 450**
Finance & Admin							
Budget & Treasury	774 500	1 918 194	1 918 194	1 918 194	1 348 100	1 348 100	1 348 100
HR	-	0	0	0	0	0	0
	774 500	**1 918 194**	**1 918 194**	**1 918 194**	**1 348 100**	**1 348 100**	**1 348 100**
Community and Social services							
Library	6 560	5 260	5 260	5 260	5 950	5 950	5 950
Cemetries	35 050	39 710	39 710	39 710	52 100	52 100	52 100
Parks & Gardens	0	0	0	0	0	0	0
Engineering	626 255	233 390	533 390	533 390	518 390	344 390	344 390
Refuse services	551 460	1 142 069	1 142 069	1 142 069	1 030 262	1 030 262	1 030 262
	1 219 325	**1 420 429**	**1 720 429**	**1 720 429**	**1 606 702**	**1 432 702**	**1 432 702**
Sports & Recreation							
Gamepark	522 180	1 221 819	1 081 819	1 081 819	725 330	725 330	725 330
Balela Recretion resort	436 850	641 125	591 125	591 125	567 625	567 625	567 625
	959 030	**1 862 944**	**1 672 944**	**1 672 944**	**1 292 955**	**1 292 955**	**1 292 955**

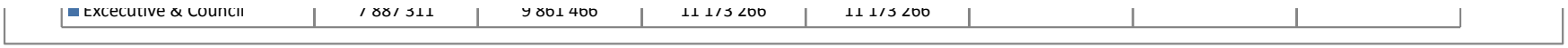
	07/08Aud	08/09 Bud	08/09 Adj	08/09 Est	09/10 Bud	10/11 Proj	11/12 Proj
Executive & Council	7 836 007	11 959 199	11 959 199	11 959 199	15 567 338	13 883 450	13 883 450
Finance & Admin	774 500	1 918 194	1 918 194	1 918 194	1 348 100	1 348 100	1 348 100
Planning & Developn	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0
Community & Social	1 219 325	1 420 429	1 720 429	1 720 429	1 606 702	1 432 702	1 432 702
Housing	211 390	309 480	309 480	309 480	310 480	311 080	311 716
Public Safety	945 700	1 052 800	1 052 800	1 052 800	1 247 680	1 247 680	1 247 680
Environmental Prote	0	0	0	0	0	0	0
Waste Management	0	0	0	0	0	0	0
Roads	0	0	0	0	0	0	0
Electricity	4 632 540	4 969 515	4 969 515	4 969 515	6 357 949	6 034 869	6 034 869
Sports & Recreation	959 030	1 862 944	1 672 944	1 672 944	1 292 955	1 292 955	1 292 955
Other	0	0	0	0	0	0	0
						0	
	16 578 492	23 492 562	23 602 562	23 602 562	27 731 205	25 550 837	25 551 473

		2008/09					
	2007/08	Original Budget	Adjusted Budget	Full Year Forecast	2009/10	2010/11	2011/12
Excecutive & Council	7 887 311	9 861 466	11 173 266	11 173 266	#N/A	#N/A	#N/A
Electricity	2 632 060	1 899 843	2 157 040	2 157 040	4 273 539	4 173 322	4 270 351
Community & Social	1 997 453	2 177 186	2 122 893	2 122 893	2 324 304	#N/A	#N/A
Finance & Admin	2 632 060	1 899 843	2 157 040	2 157 040	4 273 539	4 173 322	4 270 351
Public Safety	1 299 802	1 211 716	1 142 416	1 142 416	1 289 265	#N/A	#N/A
Other	-	-	-	-	2 428 799	2 566 425	2 566 425
Health	-	-	-	-	-	-	-
Housing	8 630	6 284	234 789	229 569	11 283	11 960	12 678

EMADLANGENI MUNICIPALITY



	2007/08	Budget	Budget	Forecast	2009/10	2010/11	2011/12
Housing	8 630	6 284	234 789	229 569	11 283	11 960	12 678
Health	-	-	-	-	-	-	-
Other	-	-	-	-	2 428 799	2 566 425	2 566 425
Public Safety	1 299 802	1 211 716	1 142 416	1 142 416	1 289 265		
Finance & Admin	2 632 060	1 899 843	2 157 040	2 157 040	4 273 539	4 173 322	4 270 351
Community & Social Services	1 997 453	2 177 186	2 122 893	2 122 893	2 324 304		
Electricity	2 632 060	1 899 843	2 157 040	2 157 040	4 273 539	4 173 322	4 270 351
Excecutive & Council	7 887 311	9 861 466	11 173 266	11 173 266			


Executive & Council
7 887 311
9 861 466
11 173 266
11 173 266

EMADLANGENI MUNICIPALITY

SCHEDULE 2 : OPERATING EXPENDITURE BY VOTE

OPERATING EXPENDITURE BY VOTE	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	Budget	Budget	Budget
	A	B	C	D	E	F	G
	R	R	R	R	R	R	R
	A	B	C	D	E	F	G
Executive & Council	7 887 311	9 861 466	11 173 266	11 173 266	#N/A	#N/A	#N/A
Finance & Admin	2 632 060	1 899 843	2 157 040	2 157 040	4 273 539	4 173 322	4 270 351
Planning & Development	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0
Community & Social Services	1 997 453	2 177 186	2 122 893	2 122 893	2 324 304	#N/A	#N/A
Housing	8 630	6 284	234 789	229 569	11 283	11 960	12 678
Public Safety	1 299 802	1 211 716	1 142 416	1 142 416	1 289 265	#N/A	#N/A
Environmental Protection	0	0	0	0	0	0	0
Waste Management	0	0	0	0	0	0	0
Roads	0	0	0	0	0	0	0
Electricity	4 201 720	4 167 821	4 642 201	4 642 201	5 914 903	#N/A	#N/A
Sports & Recreation	1 235 349	1 269 378	1 266 368	1 266 368	1 182 961	#N/A	#N/A
Buildings					1 009 860	944 850	952 240
Engineering Services	0	0	0	0	2 428 799	2 566 425	2 566 425
OPERATING EXPENDITURE BY VOTE	**19 262 325**	**20 593 694**	**22 738 974**	**22 733 754**	**#N/A**	**#N/A**	**#N/A**

Column Definitions:

A. The audited actual for 2007/08 as per the audited financial statements.

B. The original budget approved by council for the 2008/09 budget year.

C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA.

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year.

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

Executive & Council							
Council General	5 347 550	6 695 241	8 679 326	8 679 326	#N/A	#N/A	#N/A
Municipal Manager	923 140	1 311 050	1 010 900	1 010 900	1 089 777	1 089 777	1 089 777
Corporate services	1 616 620	1 855 176	1 483 040	1 483 040	2 224 430	2 224 430	2 224 430
	7 887 311	**9 861 466**	**11 173 266**	**11 173 266**	**#N/A**	**#N/A**	**#N/A**
Finance & Admin							
Budget & Treasury	2 632 060	1 899 843	2 157 040	2 157 040	4 092 483	4 173 322	4 270 351
HR	-				181 056		

	2 632 060	**1 899 843**	**2 157 040**	**2 157 040**	**4 273 539**	**4 173 322**	**4 270 351**
Community and Social services							
Library	133 410	120 707	116 707	116 707	122 258	122 258	122 258
Cemetries	17 230	157 290	127 290	127 290	126 394	126 394	126 394
Parks & Gardens	922 570	1 021 669	949 570	949 570	953 162	#N/A	#N/A
Estate	5 780	2 860	2 800	2 800	2 860	2 860	2 860
Agri village	680	713	713	713	713	756	801
Refuse services	917 783	873 947	925 813	925 813	1 118 917	#N/A	#N/A
	1 997 453	**2 177 186**	**2 122 893**	**2 122 893**	**2 324 304**	**#N/A**	**#N/A**
Sports & Recreation							
Gamepark	735 610	731 838	731 838	731 838	682 843	#N/A	#N/A
Balelela Resort	499 739	537 540	534 530	534 530	500 118	#N/A	#N/A
	1 235 349	**1 269 378**	**1 266 368**	**1 266 368**	**1 182 961**	**#N/A**	**#N/A**

EMADLANGENI MUNICIPALITY

SCHEDULE 1 : REVENUE BY SOURCE

REVENUE BY SOURCE	Preceding Year 2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	Audited Actual R A	Approved Budget R B	Adjusted Budget R C	Full Year Forecast R D	Budget R E	Budget R F	Budget R G
Revenue by Source							
Property rates	2 199 170	2 317 679	2 317 679	2 317 679	5 337 899	4 704 092	4 327 888
Property rates - penalties imposed and collection charges	83 000	42 000	42 000	42 000	80 000	80 000	80 000
Service charges - electricity revenue from tariff billings	4 632 540	4 969 515	4 969 515	4 969 515	6 357 949	6 034 869	6 034 869
Service charges - water revenue from tariff billings	0	0	0	0	0	0	0
Service charges - sanitation revenue from tariff billings	0	0	0	0	0	0	0
Service charges - refuse removal from tariff billings	610 390	1 142 069	1 142 069	1 142 069	1 125 457	1 125 457	1 125 457
Service charges - other	0	0	0	0	0	0	0
Regional Service Levies	0	0	0	0	0	0	0
Rental of facilities and equipment	0	0	0	0	0	0	0
Interest earned - external investments	42 000	556 629	556 629	556 629	50 000	50 000	50 000
Interest earned - outstanding debtors	102 200	108 000	108 000	108 000	200 000	200 000	200 000
Fines	161 000	145 000	145 000	145 000	340 000	340 000	340 000
Licenses and permits	1 106 700	550 000	550 000	550 000	660 000	660 000	660 000
Government grants & subsidies	13 115 910	12 764 824	12 764 824	12 764 824	15 647 000	17 384 131	18 092 131
Other	3 030 484	2 460 449	2 460 449	2 460 449	13 220 735	9 626 316	8 918 952
Total Revenue By Source	**25 083 394**	**25 056 166**	**25 056 166**	**25 056 166**	**43 019 041**	**40 204 866**	**39 829 298**

Column Definitions:

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C. The budget for 2008/09 budget year as adjusted by council resolution in terms of section 28 of the MFMA

D. An estimate of final actual figures (pre audit) for the 2008/09 budget year at the point in time of preparing the budget for the 2008/09 budget year. This may differ from C

E. The amount to be appropriated for the 2009/10 budget year

F. The indicative projection for 2010/11

G. The indicative projection for 2011/12

EMADLANGENI MUNICIPALITY

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
COUNCIL GENERAL EXPENSES								
0264								
	INCOME							
1127 005	Valuation Roll	1 485 130	1 718 130	1 718 130	1 718 130	**880 000**	-	-
1127 038	MSIG 07/08: IDP Review	11 000	-	-	-	**-**	-	-
1127 039	MSIG 07/08: Perfomance Management System	80 000	-	-	-	**-**	-	-
1127 040	MSG 07/08: Ward Committee Sys. & promo of Pub. Pa	9 340	-	-	-	**-**	-	-
1127 041	MSIG 07/08: Preparation of AFS	150 000	-	-	-	**-**	-	-
1127 042	Provincial Map Grant	173 329	2 000 000	2 000 000	2 000 000	**550 000**	-	-
1127 045	Project Con: Public Participation Grant	95 800	-	-	-	**-**	-	-
1127 046	MSIG 07/08 Revenue Enhancement	493 000	-	-	-	**-**	-	-
1175 000	Equitable Share Cntr. (DPLG)	4 436 068	5 398 865	5 398 865	5 398 865	**7 051 338**	**6 797 450**	**6 797 450**
1175008	GIS Funding 05/06	67 410	-	-	-	**-**	-	-
1175010	MUN INFRA Invest Program	0	-	-	-	**-**	-	-
1175012	Intergration with REDS	0	150 000	150 000	150 000	**-**	-	-
1175014	MIG : Rural road upgrade	0	-	-	-	**6 297 000**	6 297 000	6 297 000
1175050	Finance Management System	0	1 500 000	1 500 000	1 500 000	**-**	-	-
1127 008	MSIG : Internal audit function	367 000	367 000	367 000	367 000	**-**	-	-
1127 047	MSIG		735 000	735 000	735 000	**735 000**	735 000	735 000
TOTAL INCOME		**7 368 077**	**11 868 995**	**11 868 995**	**11 868 995**	**15 513 338**	**13 829 450**	**13 829 450**

EMADLANGENI MUNICIPALITY

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
SALARIES, WAGES & ALLOWANCES								
0222 000	Councillor Salaries & Allowances	978 790	1 044 970	1 108 803	1 108 803	1 241 053	1 241 053	1 241 053
0222 004	Pensioners : Medical contributions	-	41 310	41 310	41 310	**33 095**	33 095	33 095
0222 005	Fireman allowances		10 000	10 000	10 000	**10 000**	10 000	10 000
Sub- Total		**978 790**	**1 096 280**	**1 160 113**	**1 160 113**	**1 284 148**	**1 284 148**	**1 284 148**
SALARIES & ALLOWANCE								

0013 000 Remuneration Relief Work	230 227	19 000	35 000	35 000	**500**	500	500	
Sub- Total	**230 227**	**19 000**	**35 000**	**35 000**	**500**	**500**	**500**	
GENERAL EXPENSES								
0222 002 Cellphone : Councillors	61 660	66 700	69 804	69 804	78 180	78 180	78 180	
0116 000 Advertising, Printing & Stationary	14 000	14 000	12 600	12 600	14 000	14 000	14 000	
0119 000 Deeds Notices	1 800	1 800	2 000	2 000	2 000	2 000	2 000	
0120 001 Indigent Burials	0		-	-	-	-	-	
0120 000 Pauper Burials	5 000	5 000	5 000	5 000	10 000	10 000	10 000	
0129 000 Brochures & Publicity	-	-	5 000	5 000	5 000	5 000	5 000	
0131 000 Municipal HIV Matters	-	-	2 000	2 000	2 000	2 000	2 000	
0143 009 MSIG 07/08: IDP Review Aligned to Budget	11 000	-	-	-	-	-	-	
0143 010 MSIG 07/08 PMS Review	80 000	-	-	-	-	-	-	
0143 011 MSIG 07/08: Ward Com Sys & Public Participation	14 680	-	-	-	-	-	-	
0143 012 MSIG 07/08: Preparation of AFS	150 000	-	-	-	-	-	-	
0143 012 MSIG 07/08 Revenue Enhancemeent	493 000	-	-	-	-	-	-	
0143 013 Provincial MAP Grant	202 733	-	2 000 000	2 000 000	550 000	550 000	550 000	
0143 014 Project Consolidate (Int. Control Audit Comm) Grant	-	26 916	-	-	-	-	-	
0143 015 Project Consolidate (Organ, Structure System) Grant	5 400	78 970	-	-	-	-	-	
0143 016 Project Cons: (Public Paticipation) Grant	95 800	161 786	-	-	-	-	-	
014016 Workplace Skills Plan / Training	-	-	10 000	10 000	10 000	10 000	10 000	
014 018 Employment Equity	-	-	30 000	30 000	30 000	30 000	30 000	
0186 000 Battlefields Route	500	-	1 000	1 000	1 000	1 000	1 000	
0140 019 MSIG	367 000	735 000	735 000	735 000	**635 000**	635 000	635 000	
0188 000 Stores and materials	300	1 000	1 000	1 000	1 100	1 100	1 100	
0196 000 Reference Library	1 500	3 000	3 000	3 000	3 200	3 200	3 200	
0209 000 Compensation Commission	60 000	-	62 940	62 940	67 000	67 000	67 000	
0226 000 Subsistance & Travelling Allowances	170 000	100 000	160 000	160 000	114 000	114 000	114 000	
0226 001 Mayoral Driver Expenses (Adhoc Basis)	60 200	-	63 150	63 150	66 000	66 000	66 000	
0232 000 Disaster: Relief	5 000	50 000	50 000	50 000	50 000	50 000	50 000	
0235 000 Subscriptions	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
0235 001 Annual Subscribtions: KWANALOGA (Labour Levy)	6 180	-	6 483	6 483	6 483	6 483	6 483	
0235 002 Annual Subscriptions: KWANALOGA (Politic Levy)	9 500	-	-	-	-	-	-	
0236 000 Mayoral Civic Hospitality	21 600	-	-	-	-	-	-	
0236 004 Council Entertainment	-	15 000	15 000	15 000	15 000	15 000	15 000	
0236 002 Grants In AID	4 000	27 000	27 000	27 000	30 000	30 000	30 000	
0236 005 Council Special projects	-	60 000	60 000	60 000	120 000	120 000	120 000	
0240 000 Telephone	35 940	38 000	38 000	38 000	38 000	38 000	38 000	
0242 000 Test of Samples	150	-	-	-	-	-	-	
0248 000 Election Expenses	1 500	-	-	-	-	-	-	
0250 000 Insurance	12 820	-	18 678	18 678	19 800	19 800	19 800	
0257 000 Legal Cost	100 000	70 000	70 000	70 000	75 000	75 000	75 000	
0258 000 Valuation Expenses	1 485 130	1 718 130	1 687 030	1 687 030	880 000	880 000	880 000	
0236 006 Auditor-General (External)	-	280 000	280 000	280 000	300 000	300 000	300 000	1% of total exp (cap + operating

0274 000 Kwanaloga Games	-	10 000	1 100	1 100	10 000	10 000	10 000		
274004 Ward Committee Exp	2 100	-	-	-	100 000	100 000	100 000		
0274 006 Integration with REDs	-	150 000	150 000	150 000	-	-	-		
0276 002 Installment: New Vehicle	-	75 000	55 000	55 000	80 000	80 000	80 000	**5 years**	**15%**
0274009 GIS Funding	67 410	-	-	-	-	-	-		
0267 025 Financial Management Sysem	-	1 000 000	1 000 000	1 000 000	-	-	-		
0267 026 Municipal Admin System		500 000	500 000	500 000	-	-	-		
0267 027 Enviroment health		24 000	-	-	27 000	27 000	27 000		
Sub - Total	**3 546 903**	**5 212 302**	**7 121 785**	**7 121 785**	**3 340 763**	**3 340 763**	**3 340 763**		

EMADLANGENI MUNICIPALITY

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
	CAPITAL CHARGES							
	0269 485 Internal loans : Interest	-	7 120	7 120	7 120	-	-	-
	0269 486 Internal loans : Redmption	-	46 700	46 700	46 700	-	-	-
	0269 0487 Loan Repayment DBSA	23 210	26 710	26 710	26 710	32 961	32 961	32 961
	0269 0488 Interest - DBSA	124 550	121 010	121 010	121 010	114 745	114 745	114 745
					-		-	-
	Sub - Total	**147 760**	**201 540**	**201 540**	**201 540**	**147 707**	**147 707**	**147 707**
	VEHICLE EXPENSES							
	0370 024 Spares	30 000	2 000	2 000	2 000	**#N/A**	#N/A	#N/A
	0370 025 Fuel	42 000	44 800	44 800	44 800	**#N/A**	#N/A	#N/A
	0370 026 Insurance	6 460	7 000	1 770	1 770	**#N/A**	#N/A	#N/A
	0370 027 License	410	450	450	450	**#N/A**	#N/A	#N/A
	Sub- Total	**78 870**	**54 250**	**49 020**	**49 020**	**#N/A**	**#N/A**	**#N/A**
	CONTRIBUTIONS							
	0700 000 Capital development Fund	150 000	23 177	23 177	23 177	**53 379**	53 379	53 379
	0701 000 Leave Provisions Acc	215 000	-	-	-	**-**	-	-
	0703 000 Bad debt reserve fund		53 692	53 692	53 692	**189 156**	189 156	189 156
	0703 001 Musuem agreement		15 000	15 000	15 000	**15 000**	15 000	15 000
	0703 002 Insurance fund	-	20 000	20 000	20 000	**20 000**	20 000	20 000
	Sub - Total	365 000	111 869	111 869	111 869	277 535	277 535	277 535

TOTAL EXPENDITURE	**5 347 550**	**6 695 241**	**8 679 326**	**8 679 326**	**#N/A**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
MUNICIPAL MANAGER								
0260								
	INCOME				-	**-**	-	-
					-	**-**	-	-
1077 000	Salary Transfer: Planning & Dev Officer	234 280	-	-	-	**-**	-	-
1077 001	Salary Transfer: Admin:PA	42 000	-	-	-	**-**	-	-
TOTAL INCOME		**276 280**	**-**	**-**	**-**	**-**	**-**	**-**
	SALARIES & ALLOWANCES							
0001 000	Salaries	753 940	772 070	562 404	562 404	**814 713**	814 713	814 713
0001 005	13th Cheque	11 730	32 570	16 183	16 183	**8 021**	8 021	8 021
0005 000	Employer Contribution: Group Life	980	3 790	3 790	3 790	**626**	626	626
0006 000	Employer Contribution: Med Aid	38 700	24 000	24 000	24 000	**12 000**	12 000	12 000
0007 000	Employer Contribution: PensFund	25 370	93 800	53 800	53 800	**23 101**	23 101	23 101
0026 000	Acting Allowance		30 000	30 000	30 000	**30 000**	30 000	30 000
0026 001	Performance Bonus	15 000	31 230	31 230	31 230	**65 584**	65 584	65 584
Sub Total		**845 720**	**987 460**	**721 407**	**721 407**	**954 046**	**954 046**	**954 046**
GENERAL EXPENSES								
0011 000	Travelling Allowance	31 160	222 980	186 980	186 980	**-**	-	-
0236 001	Entertainment	500	2 000	2 000	2 000	**2 000**	2 000	2 000
0008 000	Employer Contribution: UIF	1 810	9 570	7 473	7 473	**6 654**	6 654	6 654
0009 000	Cellphone + Data Card	21 600	25 800	25 800	25 800	**25 800**	25 800	25 800
0226 000	Subsistence & Travel	20 000	50 000	50 000	50 000	**90 000**	90 000	90 000
0019 000	Levy: SALGA/BC	40	140	140	140	**94**	94	94
0020 000	Skills Development Levy	1 810	9 570	9 570	9 570	**6 654**	6 654	6 654
0250 000	Insurance	500	530	530	530	**530**	530	530
0116 000	Advertising,Printing , Stationery	-	3 000	7 000	7 000	**4 000**	4 000	4 000
Sub Total		**77 420**	**323 590**	**289 493**	**289 493**	**135 731**	**135 731**	**135 731**
TOTAL EXPENDITURE		**923 140**	**1 311 050**	**1 010 900**	**1 010 900**	**1 089 777**	**1 089 777**	**1 089 777**

	DESCRIPTION	2007/08	Current Year	Medium Term Revenue and Expenditure Framework

ITEM	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
CORPORATE SERVICES							
0261							
INCOME							
1077 002 Salary Transfer: HR Ass (Ex. Pro Acc)	127 170	-	-	-	**-**	-	-
1077 002 Learnership: Amajuba		37 104	37 104	37 104	**-**		
1086 001 Business Registration Fee	900	50	50	50	**-**	-	-
1160 000 Valuation Rolls	180	50	50	50	**-**	-	-
1167 000 Community Development (CDW's)	9 470	-	-	-	**-**	-	-
1167 006 Skills Development	50 000	50 000	50 000	50 000	**50 000**	50 000	50 000
1167 005 Telephone expenses redeemed	3 930	3 000	3 000	3 000	**4 000**	4 000	4 000
TOTAL INCOME	**191 650**	**90 204**	**90 204**	**90 204**	**54 000**	**54 000**	**54 000**
SALARIES & ALLOWANCES							
0001 000 Salaries	965 000	1 106 713	767 344	767 344	**1 056 674**	1 056 674	1 056 674
0001 005 13th Cheque	54 090	61 235	31 957	31 957	**68 737**	68 737	68 737
0001 015 Overtime	3 040	3 218	7 500	7 500	**3 218**	3 218	3 218
003000 Home owners Allowance	-	-	-	-	**8 244**	8 244	8 244
0003 001 Housing Rental Allowance	2 240	-	-	-	**-**	-	-
0005 000 Employer Contribution: Group Life	2 740	3 503	2 480	2 480	**4 126**	4 126	4 126
0006 000 Employer Contribution: Med Aid	41 300	59 400	59 400	59 400	**65 100**	65 100	65 100
0007 000 Employer Contribution: PensFund	88 030	73 476	53 485	53 485	**90 732**	90 732	90 732
0025 000 Salary (Total cost of employment)	-	-	-	-	**-**	-	-
0026 001 Performance Bonus	29 460	31 228	31 230	31 230	**43 430**	43 430	43 430
				-			
Sub-Total	**1 185 900**	**1 338 772**	**953 396**	**953 396**	**1 340 260**	**1 340 260**	**1 340 260**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0261 CORPORATE SERVICES								
GENERAL EXPENSES								
0004 000 Protective Clothing		410	2 000	2 000	2 000	**2 000**	2 000	2 000

0008 000 Employer Contribution: UIF	7 000	10 980	10 980	10 980	**10 567**	10 567	10 567
0011 000 Travelling Allowance	107 800	92 060	92 060	92 060	**128 619**	128 619	128 619
0019 000 Levy: SALGA/BC	440	510	510	510	**468**	468	468
0020 000 Skills Development Levy	7 300	10 980	10 980	10 980	**10 567**	10 567	10 567
0226 000 Subsistence and travel	10 000	20 000	30 000	30 000	**30 000**	30 000	30 000
0116 000 Advertising, Printing & Stationary	50 000	52 450	52 450	52 450	**60 000**	60 000	60 000
0143 001 Develop & Implement News Letter (IDP- UM003)	-	20 000	20 000	20 000	**20 000**	20 000	20 000
0188 000 Stores & Materials	4 200	4 406	4 406	4 406	**4 500**	4 500	4 500
0211 000 Training	43 000	80 000	80 000	80 000	**-**	-	-
0211 002 Skills Development	-	-	-	-	**60 000**	60 000	60 000
0215 000 Post Box & Bag Rental	1 000	1 200	1 200	1 200	**1 400**	1 400	1 400
0216 000 Postage & Stamps	11 580	12 147	12 147	12 147	**15 000**	15 000	15 000
0223 000 Exp ACC: CDW's	9 470	-	-	-	**-**	-	-
0236 001 Entertainment	500	1 000	1 000	1 000	**1 000**	1 000	1 000
0240 000 Telephone	97 000	103 000	103 000	103 000	**120 000**	120 000	120 000
0240 011 Cellphone cost: Councils Responsibility	7 000	11 760	15 000	15 000	**18 000**	18 000	18 000
0250 000 Insurance	2 520	2 643	2 643	2 643	**2 800**	2 800	2 800
0250 002 Investigations/ Councilling	2 000	2 098	2 098	2 098	**2 500**	2 500	2 500
0250 003 Disciplinary Hearings	5 000	12 000	12 000	12 000	**15 000**	15 000	15 000
0250 005 Security Service	20 000	25 000	25 000	25 000	**25 000**	25 000	25 000
0255 001 Workstudy/EEP	-	-	-	-	**150 000**	150 000	150 000
0266 000 Website	-	5 000	5 000	5 000	**-**	-	-
				-			-
Sub - Total	**386 220**	**469 235**	**482 475**	**482 475**	**677 420**	**677 420**	**677 420**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
CORPORATE SERVICES								
0261								
REPAIRS & MAINTENANCE								
0373 001	Photo Copier Machine Agreement	5 000	5 245	5 245	5 245	**5 245**	**5 245**	**5 245**
0373 007	Notice Boards	500	525	525	525	**525**	**525**	**525**
0387 001	IT Equipment	-	-	-	-	**-**	**-**	**-**
0387 002	IT Maintence Agreement	20 000	20 980	20 980	20 980	**20 980**	**20 980**	**20 980**
					-			
	Sub- Total	**25 500**	**26 750**	**26 750**	**26 750**	**26 750**	**26 750**	**26 750**

CAPITAL CHARGES							
0485 000 Interest: Internal Loans	4 000	17 713	17 713	17 713	**-**	-	-
0486 000 Redemption: Internal Loans	15 000	2 707	2 707	2 707	**-**	-	-
				-	**-**	-	-
Sub - Total	**19 000**	**20 420**	**20 420**	**20 420**	**-**	**-**	**-**
CONTRIBUTION TO CAPITAL OUTLAY							
0595 000 Furniture & Fittings	0	-	-	-	**180 000**	180 000	180 000
				-			
Sub - Total	**-**	**-**	**-**	**-**	**180 000**	**180 000**	**180 000**
TOTAL EXPENDITURE	**1 616 620**	**1 855 176**	**1 483 040**	**1 483 040**	**2 224 430**	**2 224 430**	**2 224 430**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
LIBRARY								
0262								
INCOME								
1012 000 Fines		3 210	3 210	3 210	3 210	**3 200**	3 200	3 200
1124 000 Membership Fees		1 500	1 500	1 500	1 500	**1 500**	1 500	1 500
1146 000 Magazine Sales		50	50	50	50	**50**	50	50
1150 000 Lost Books		1 800	500	500	500	**1 200**	1 200	1 200
TOTAL INCOME		**6 560**	**5 260**	**5 260**	**5 260**	**5 950**	**5 950**	**5 950**
SALARIES & ALLOWANCES								
0001 000 Salaries		99 540	86 190	82 190	82 190	**86 194**	86 194	86 194
0001 005 13th Cheque		9 000	7 180	7 180	7 180	**7 937**	7 937	7 937
0005 000 Employer Contribution: Group Life		550	560	560	560	**619**	619	619
0006 000 Employer Contribution: Med Aid		5 000	5 700	5 700	5 700	**5 700**	5 700	5 700
0007 000 Employer Contribution: PensFund		10 000	9 480	9 480	9 480	**10 477**	10 477	10 477
Sub - Total		**124 090**	**109 110**	**105 110**	**105 110**	**110 927**	**110 927**	**110 927**
GENERAL EXPENSES								
0019 000 Levy: SALGA/BC		40	50	50	50	**47**	47	47
0020 000 Skills Development Levy		800	1 090	1 090	1 090	**862**	862	862
0008 000 Employer Contribution: UIF		800	1 090	1 090	1 090	**862**	862	862
0116 000 Advertising, Printing & Stationary		900	900	900	900	**1 000**	1 000	1 000

0188 000 Stores & Materials	150	150	150	150	**200**	200	200
0215 000 Post Box & Bag Rental	300	500	500	500	**600**	600	600
0216 000 Postage & Stamps	1 200	1 000	1 000	1 000	**1 200**	1 200	1 200
0226 000 Subsistence & Travel	800	900	900	900	**1 000**	1 000	1 000
0229 000 Library Week	350	1 500	1 500	1 500	**800**	800	800
0240 000 Telephone	350	600	600	600	**1 000**	1 000	1 000
0242 001 Television Licences	630	670	670	670	**660**	660	660
0249 000 Lost Book	2 000	2 098	2 098	2 098	**2 000**	2 000	2 000
0250 000 Insurance	1 000	1 049	1 049	1 049	**1 100**	1 100	1 100
							-
Sub - Total	**9 320**	**11 597**	**11 597**	**11 597**	**11 331**	**11 331**	**11 331**
TOTAL EXPENDITURE	**133 410**	**120 707**	**116 707**	**116 707**	**122 258**	**122 258**	**122 258**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0266 CEMETRIES								
INCOME								
1020 000 Burial Fees		33 000	38 160	38 160	38 160	**50 000**	50 000	50 000
1102 000 Burial Permits		2 000	1 500	1 500	1 500	**2 000**	2 000	2 000
1171 000 Grave Sites: Reservations		50	50	50	50	**100**	100	100
TOTAL INCOME		**35 050**	**39 710**	**39 710**	**39 710**	**52 100**	**52 100**	**52 100**
SALARIES & ALLOWANCES								
0001 000 Salaries		-	78 270	48 270	48 270	**98 406**	98 406	98 406
0001 005 13th Cheque		-	6 520	6 520	6 520	**9 062**	9 062	9 062
0001 005 Overtime		-	-	-	-	**-**	-	-
0005 000 Employer Contribution: Group Life		-	450	450	450	**446**	446	446
0006 000 Employer Contribution: Med Aid		-	5 990	5 990	5 990	**5 992**	5 992	5 992
0007 000 Employer Contribution: PensFund		-	3 310	3 310	3 310	**4 893**	4 893	4 893
Sub - Total		-	94 540	64 540	64 540	**118 799**	118 799	118 799
GENERAL EXPENSES								
0004 000 Protective Clothing		-	1 250	1 250	1 250	**-**	-	-
0008 000 Employer Contribution: UIF		-	950	950	950	**984**	984	984
0019 000 Levy: SALGA/BC		-	90	90	90	**47**	47	47
0020 000 Skills Development Levy		-	950	950	950	**984**	984	984
0173 00 Grave Number Plates		4 000	4 000	4 000	4 000	**-**	-	-
0228 001 Registrastion of cemetries		-	50 000	50 000	50 000	**-**	-	-
Sub - Total		4 000	57 240	57 240	57 240	2 015	2 015	2 015

VEHICLE EXPENSES							
0370 024 Spares	0	1 060	1 060	1 060	**1 060**	1 060	1 060
0370 025 Fuel	9 858	1 060	1 060	1 060	**1 060**	1 060	1 060
0370 026 Insurance	372	110	110	110	**110**	110	110
0370 027 License		130	130	130	**200**	200	200
0370 028 Compressor testing	3 000	3 150	3 150	3 150	**3 150**	3 150	3 150
Sub - Total	**13 230**	**5 510**	**5 510**	**5 510**	**5 580**	**5 580**	**5 580**
TOTAL EXPENDITURE	**17 230**	**157 290**	**127 290**	**127 290**	**126 394**	**126 394**	**126 394**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
ENGINEERING SERVICES								
0265								
INCOME								
1004 003	Admin Charge: 40% of Man, Engineering Services	-	-	-	-	**-**	-	-
1024 000	Building Plan fees	46 000	46 000	46 000	46 000	**40 000**	40 000	40 000
1025 000	Building Plan Copies	50	50	50	50	**50**	50	50
1027 000	Building Plan Permits	300	300	300	300	**300**	300	300
1052 000	Plant Hire	6 700	9 000	309 000	309 000	**300 000**	300 000	300 000
1062 000	Tender Document Fess: Non refundable	6 000	1 000	1 000	1 000	**1 000**	1 000	1 000
1077 003	Salary Transfer: Dep. MES	345 815	-	-	-	**-**	-	-
1100 000	Encroachment Fees	40	40	40	40	**40**	40	40
1118 000	Subsidy : Prov.Roads	45 250	-	-	-	**-**	-	-
1127 023	IDP Support Grant: DTLGA	6 360	-	-	-	**-**	-	-
1127 024	Dev. Admin. Cap. Building Grant: DTLGA	-	-	-	-	**-**	-	-
1127 037	Kingsley Development Plan	169 740	174 000	174 000	174 000	**174 000**	-	-
1027 038	Caltex Garage Rental of Land: Sign	-	3 000	3 000	3 000	**3 000**	3 000	3 000
TOTAL INCOME		626 255	233 390	533 390	533 390	**518 390**	344 390	344 390
SALARIES & ALLOWANCES								
0001 000	Salaries	1 017 610	1 090 270	990 270	990 270	**1 138 264**	1 138 264	1 138 264
0001 005	13th Cheque	70 000	59 630	59 630	59 630	**76 950**	76 950	76 950
0001 010	Standby	9 550	-	-	-	**-**	-	-
0001 015	Overtime	32 900	30 000	30 000	30 000	**30 000**	30 000	30 000
0003 000	Home Owners Allowance	7 760	8 240	8 240	8 240	**8 244**	8 244	8 244
0005 000	Employer Contribution: Group Life	2 060	1 270	1 270	1 270	**1 301**	1 301	1 301
0006 000	Employer Contribution: Med Aid	56 590	33 520	33 520	33 520	**33 519**	33 519	33 519
0007 000	Employer Contribution: PensFund	42 090	54 850	54 850	54 850	**70 089**	70 089	70 089

0025 000 Salary (Total cost of employment)	0	-	-	-	**-**	-	-
0026 000 Acting Allowance	15 000	-	-	-	**-**	-	-
0026 001 Performance Bonus	29 460	31 230	31 230	31 230	**46 463**	46 463	46 463
Fireman allowances		1 400	1 400	1 400	**1 400**	1 400	1 400
Sub - Total	**1 283 020**	**1 310 410**	**1 210 410**	**1 210 410**	**1 406 231**	**1 406 231**	**1 406 231**
GENERAL EXPENSES							
0004 000 Protective Clothing	124 680	5 500	5 500	5 500	**6 000**	6 000	6 000
0011 000 Travelling Allowance	550	18 620	37 240	37 240	**137 125**	137 125	137 125
0019 000 Levy: SALGA/BC	6 920	770	770	770	**819**	819	819
0020 000 Skills Development Levy	5 660	11 880	11 880	11 880	**10 621**	10 621	10 621
0008 000 Employer Contribution: UIF	10 000	12 190	12 190	12 190	**11 383**	11 383	11 383
0226 000 Subsistence and travel	9 000	20 000	20 000	20 000	**20 000**	20 000	20 000
0116 000 Advertising, Printing & Stationary	100	9 441	9 441	9 441	**15 000**	15 000	15 000
0018 000 Copy & Drawing Paper	1 000	450	450	450	**450**	450	450
0188 000 Stores & Materials	500	1 500	1 500	1 500	**1 500**	1 500	1 500
0189 000 Town & Regional Planning	500	525	525	525	**525**	525	525
0206 000 Pesticides, Herbicides and Fertilisers	0	525	525	525	**525**	525	525
0228 000 Annuity Payments: Retrenched Staff	200	-	-	-	**-**	-	-
0235 000 Subscriptions	680	210	210	210	**210**	210	210
0235 003 NHBRC: Annual Subscrip.	2 000	713	713	713	**713**	713	713
0240 000 Telephone	0	2 100	2 100	2 100	**2 500**	2 500	2 500
0240 002 Cellphone - MES	0	-	-	-	**-**	-	-
0240 004 Cellphone - DMES	13 800	-	-	-	**-**	-	-
0240 011 Cellphone cost: Councils Responsibility	0	18 900	18 900	18 900	**18 900**	18 900	18 900
0240 012 Telephone & Internet Connection	0	10 000	10 000	10 000	**10 000**	10 000	10 000
0267 003 Exp IDP Support Grant	3 340	-	-	-	**-**	-	-
0250 000 Insurance	0	3 504	3 504	3 504	**3 504**	3 504	3 504
0267 013 Update of existing Roards Rep Plan IDP no 014	0	-	-	-	**-**	-	-
0267 014 Site rental repeater	0	-	-	-	**-**	-	-
0253 000 Departmental Charge out (Refuse Service)	169 740	24 720	24 720	24 720	**26 200**	26 200	26 200
0272 003 Kingsley Development Plan	29 730	174 000	174 000	174 000	**174 000**	174 000	174 000
0276 002 Installment: Opel Corsa 1.7 DIT (2623 x 60 (02-2011)	0	31 480	31 480	31 480	**-**	-	-
0276 005 IDP Budget for 05/06 from Amajuba	60 670	-	-	-	**-**	-	-
0276 006 Berouw Sportsfield from Amajuba	124 404	-	-	-	**-**	-	-
0276 011 Secuirity services		25 000	25 000	25 000	**25 000**	25 000	25 000
Sub - Total	**563 474**	**347 027**	**365 647**	**365 647**	**439 974**	**439 974**	**439 974**
VEHICLE EXPENSES							
0370 024 Spares	283 350	232 576	232 576	232 576	**344 593**	344 593	344 593
0370 025 Fuel	156 110	143 550	143 550	143 550	**143 940**	143 940	143 940

0370 026 Insurance	16 020	13 810	13 810	13 810	**18 372**	18 372	18 372
0370 027 License	11 840	8 530	8 530	8 530	**12 203**	12 203	12 203
Sub- Total	**467 320**	**398 466**	**398 466**	**398 466**	**519 108**	**519 108**	**519 108**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
ENGINEERING SERVICES								
0265								
REPAIRS & MAINTENANCE								
0373 001	Photo Copier Machine Agreement	2 000	30 000	30 000	30 000	**30 000**	30 000	30 000
0379 000	Road Signs, paint & Mat	11 000	11 539	11 539	11 539	**11 539**	11 539	11 539
0386 000	Tools & Equipment	1 500	1 574	1 574	1 574	**1 574**	1 574	1 574
0387 002	IT Maintence Agreement	500	3 000	3 000	3 000	**3 000**	3 000	3 000
0392 000	Radio network & repairs	0	5 000	5 000	5 000	**5 000**	5 000	5 000
0387 003	Roads & Stormwater		135 919	135 919	135 919	**150 000**	150 000	150 000
Sub- Total		**15 000**	**187 032**	**187 032**	**187 032**	**201 113**	**201 113**	**201 113**
CAPITAL CHARGES								
0485 000	Interest: Internal Loans	15 000	28 480	28 480	28 480	**-**	-	-
0486 000	Redemption: Internal Loans	75 000	186 870	186 870	186 870	**-**	-	-
			-		-	**-**	-	-
Sub - Total		90 000	215 350	215 350	215 350	-	-	-
CONTRIBUTION TO CAPITAL OUTLAY								
0595 000	Furniture & Fittings	3 000	-	-	-	**-**	-	-
0597 000	Plant & Equipment	17 200	-	-	-	**-**	-	-
8093 000	Upgrading of Rural Roads					**0**	-	-
Sub - Total		20 200	-	-	-	**-**	-	-
TOTAL EXPENDITURE		**2 439 014**	**2 458 284**	**2 376 904**	**2 376 904**	**2 566 425**	**2 566 425**	**2 566 425**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012

PROTECTION SERVICES							
0263							
INCOME							
1011 000 Traffic Fines	161 000	145 000	145 000	145 000	**340 000**	340 000	340 000
1013 000 Drivers Licences	520 000	520 000	520 000	520 000	**630 000**	630 000	630 000
1014 000 Learner Drivers Licences	142 000	250 000	250 000	250 000	**140 000**	140 000	140 000
1015 000 Cert. Of Roadworthiness	3 500	6 000	6 000	6 000	**5 000**	5 000	5 000
1016 000 Fitness Certificate	2 400	3 000	3 000	3 000	**3 000**	3 000	3 000
1039 000 Agency Comm. Ex KZN ADM: Motor Vehicle Licences	67 000	70 000	70 000	70 000	**70 000**	70 000	70 000
1049 000 Rentals: Busstop & Taxi Rank	9 000	7 630	7 630	7 630	**7 630**	7 630	7 630
1090 000 Vehicle Examinations	11 200	18 000	18 000	18 000	**18 000**	18 000	18 000
1091 000 Instructors Certificates	3 800	2 500	2 500	2 500	**2 500**	2 500	2 500
1092 000 Professional Driving Permits	25 000	30 000	30 000	30 000	**30 000**	30 000	30 000
1093 000 Operators Permits	200	50	50	50	**50**	50	50
1111 000 Escort Fees: Traffic Related Matters	550	570	570	570	**1 000**	1 000	1 000
1170 000 Parking: Paraplegics	50	50	50	50	**500**	500	500
				-	**-**	-	-
TOTAL INCOME	**945 700**	**1 052 800**	**1 052 800**	**1 052 800**	**1 247 680**	**1 247 680**	**1 247 680**
SALARIES & ALLOWANCES							
0001 000 Salaries	700 790	607 760	557 760	557 760	**638 865**	638 865	638 865
0001 005 13th Cheque	50 000	50 650	40 650	40 650	**58 829**	58 829	58 829
0001 010 Standby	29 000	22 240	22 240	22 240	**22 238**	22 238	22 238
0001 015 Overtime	29 200	19 750	19 750	19 750	**23 927**	23 927	23 927
0003 000 Home owners Allowances	9 140	-	-	-	**-**	-	-
0003 000 Housing Rental Allowance	0	-	-	-	**-**	-	-
0005 000 Employer Contribution: Group Life	4 150	5 130	5 130	5 130	**5 626**	5 626	5 626
0006 000 Employer Contribution: Med Aid	53 000	42 950	42 950	42 950	**42 949**	42 949	42 949
0007 000 Employer Contribution: PensFund	80 000	83 270	83 270	83 270	**95 791**	95 791	95 791
0222 005 Fireman allowance	2 700	2 830	2 830	2 830	**3 276**	3 276	3 276
0026 000 Acting allowance		3 750	3 750	3 750	**3 750**	3 750	3 750
Sub - Total	**957 980**	**838 330**	**778 330**	**778 330**	**895 251**	**895 251**	**895 251**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
GENERAL EXPENSES								
0004 000 Protective Clothing		25 000	16 000	16 000	16 000	**16 000**	16 000	16 000
0011 000 Travelling Allowance		107 660	111 370	111 370	111 370	**111 373**	111 373	111 373
0019 000 Levy: SALGA/BC		360	330	330	330	**328**	328	328

0020 000 Skills Development Levy	3 500	8 380	8 380	8 380	**6 389**	6 389	6 389
0008 000 Employer Contribution: UIF	6 630	8 380	8 380	8 380	**6 389**	6 389	6 389
0116 000 Advertising, Printing & Stationary	15 000	20 000	10 000	10 000	**20 000**	20 000	20 000
0141 000 South African Police: Execution of warrant Fees	100	100	100	100	**100**	100	100
Property Rates	4 200	-	-	-	**-**	-	-
0188 000 Stores & Materials	3 500	3 500	3 500	3 500	**3 500**	3 500	3 500
0216 000 Postage & stamps	2 800	2 800	2 800	2 800	**2 800**	2 800	2 800
0224 000 Radio: Site Rentals	3 500	3 800	3 800	3 800	**3 800**	3 800	3 800
0224 001 Radio: Licence	5 000	2 000	2 000	2 000	**2 000**	2 000	2 000
0224 002 Repeater Licence	2 200	2 300	2 300	2 300	**2 300**	2 300	2 300
0226 000 Subsistance & travelling Allowances	2 130	2 200	2 200	2 200	**5 000**	5 000	5 000
0236 001 Entertaiment	500	525	525	525	**525**	525	525
0240 011 Cellphone cost: Councils Responsibility	9 000	-	7 000	7 000	**4 800**	4 800	4 800
0250 000 Insurance	13 670	10 000	10 000	10 000	**10 000**	10 000	10 000
0268 000 SABS:3% Fee Payment: Inspectorate of Testing	800	839	839	839	**839**	839	839
0269 000 Dept Transport : 3% Levy Payment : Road Traffic	0	-	-	-	**-**	-	-
0275 000 Professional Drivers Permits	1 500	2 000	2 000	2 000	**2 000**	2 000	2 000
0276 001 Installment: Chev Aveo (2720x 60) (05-2011)	34 800	32 640	32 640	32 640	**32 640**	32 640	32 640
		`				-	-
Sub - Total	**241 850**	**227 164**	**224 164**	**224 164**	**230 782**	**230 782**	**230 782**
VEHICLE EXPENSES							
0370 024 Spares	25 650	58 320	58 320	58 320	**60 660**	#N/A	#N/A
0370 025 Fuel	9 010	5 100	5 100	5 100	**5 100**	#N/A	#N/A
0370 026 Insurance	8 900	9 330	9 330	9 330	**9 330**	#N/A	#N/A
0370 027 License	1 330	1 180	1 180	1 180	**1 180**	#N/A	#N/A
0370 029 Maintenance plan	5 160	5 470	5 470	5 470	**5470**	#N/A	#N/A
Sub- Total	**50 050**	**79 400**	**79 400**	**79 400**	**81 740**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0263								
REPAIRS & MAINTENANCE								
0241 000 Test of Speeding & Calibration Equipment		8 000	8 392	8 392	8 392	**8 392**	8 896	9 429
0246 000 Health Safety Equipment Maintenance		10 000	10 490	10 490	10 490	**10 490**	11 119	11 787
0276 000 Compressor : Testing, Servicing, Certification		1 200	5 000	5 000	5 000	**5 000**	5 300	5 618
0373 001 Photo Copier Machine Agreement		1 500	1 574	1 574	1 574	**1 574**	1 668	1 768

0384 000 Building & Fencing	1 522	5 000	5 000	5 000	**5 000**	5 300	5 618
0386 000 Tools & Equipment	2 500	2 623	2 623	2 623	**2 623**	2 780	2 947
0392 000 Radio Network	5 000	5 245	5 245	5 245	**5 245**	5 560	5 893
0393 000 Fire Hydrants . Sevice of fire equipment	5 000	7 000	7 000	7 000	**7 000**	7 420	7 865
Sub- Total	34 722	45 323	45 323	45 323	45 323	48 042	50 925
CONTRIBUTION TO CAPITAL OUTLAY							
0595 000 Furniture & Fittings	15 200	-	15 200	15 200	**-**	-	-
0596 000 Tools & Equipment	0	21 500	-	-	**36 170**	38 340	40 641
Sub - Total	15 200	21 500	15 200	15 200	36 170	38 340	40 641
TOTAL EXPENDITURE	**1 299 802**	**1 211 716**	**1 142 416**	**1 142 416**	**1 289 265**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
PARKS & GARDENS								
0267								
SALARIES & ALLOWANCES								
0001 000 Salaries		587 100	664 490	664 490	664 490	**666 444**	706 430	748 816
0001 005 13th Cheque		50 810	55 370	55 370	55 370	**61 368**	65 050	68 953
0001 010 Standby		1 000	-	-	-	**-**	-	-
001 015 Overtime		8 000	8 000	8 000	8 000	**8 000**	8 480	8 989
0005 000 Employer Cont: Group Life		1 790	1 450	1 450	1 450	**1 450**	1 537	1 629
0006 000 Employer Contribution: Med Aid		36 290	41 370	41 370	41 370	**41 373**	43 856	46 487
0007 000 Employer Contribution: PensFund		55 000	63 870	63 870	63 870	**71 244**	75 519	80 050
xxxxxx Fireman allowances			700			**700**	742	787
Sub - Total		**739 990**	**835 250**	**834 550**	**834 550**	**850 579**	**901 614**	**955 711**

GENERAL EXPENSES							
0004 000 Protective Clothing	6 527	8 100	7 000	7 000	**6 001**	6 361	6 743
0019 000 Levy: SALGA/BC	650	600	600	600	**690**	732	776
0020 000 Skills Development Levy	5 783	6 306	6 300	6 300	**4 998**	5 298	5 616
0008 000 Employer Contribution: UIF	5 560	5 945	6 820	6 820	**4 998**	5 298	5 616
0126 000 Trees Plants & seed	7 840	2 500	-	-	**5 000**	5 300	5 618
0188 000 Stores & Materials	1 620	1 300	1 300	1 300	**1 300**	1 378	1 461
0206 000 Pesticides, Herbicides & Fertilizers	787	2 500	2 500	2 500	**2 500**	2 650	2 809
Sub - Total	**28 767**	**27 251**	**24 520**	**24 520**	**25 488**	**27 017**	**28 638**
VEHICLE EXPENSES							
0370 024 Spares	62 069	80 000	63 500	63 500	**48 520**	#N/A	#N/A
0370 025 Fuel	39 004	26 000	26 000	26 000	**27 560**	#N/A	#N/A
0370 026 Insurance	0	247	250	250	**265**	#N/A	#N/A
0370 027 License	0	145	150	150	**150**	#N/A	#N/A
Sub - Total	**101 073**	**106 392**	**89 900**	**89 900**	**76 495**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0267 PARKS & GARDENS								
REPAIRS & MAINTENANCE								
0386 000 Tools & Equipment		600	636	600	600	**600**	636	674
Sub - Total		**600**	**636**	**600**	**600**	**600**	**636**	**674**
CONTRIBUTION TO CAPITAL OUTLAY								
0597 000 Pant & Equipment		52 140	52 140	-	-	**-**	-	-
					-	**-**	-	-
Sub - Total		**52 140**	**52 140**	**-**	**-**	**-**	**-**	**-**
TOTAL EXPENDITURE		**922 570**	**1 021 669**	**949 570**	**949 570**	**953 162**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0268 REFUSE REMOVAL								
							7 362 700	
INCOME								
1115 000	Plot Clearing	17 000	1 000	1 000	1 000	**1 000**	1 000	1 000
1151 000	Removals: Domestic	392 980	453 688	453 688	453 688	**453 671**	453 671	453 671
1151 001	Eqit. Share (Free Basic Service)	58 930	206 985	206 985	206 985	**95 195**	95 195	95 195
1151 007	Removals: Business	82 550	119 100	119 100	119 100	**119 100**	119 100	119 100
1151 014	Availbility : Vacant Residential		291 312	291 312	291 312	**291 312**	291 312	291 312
1151 015	Availbility : Vacant Business		69 984	69 984	69 984	**69 984**	69 984	69 984
TOTAL INCOME		**551 460**	**1 142 069**	**1 142 069**	**1 142 069**	**1 030 262**	**1 030 262**	**1 030 262**
SALARIES & ALLOWANCES								
0001 000	Salaries	520 948	430 525	476 550	476 550	**593 741**	593 741	593 741
0001 005	13th Cheque	39 666	35 877	39 710	39 710	**54 674**	54 674	54 674
001 015	Overtime	24 239	24 200	24 200	24 200	**18 784**	18 784	18 784
0006 000	Employer Contribution: Med Aid	27 734	34 045	34 050	34 050	**13 984**	13 984	13 984
0007 000	Employer Contribution: PensFund	38 446	43 557	43 560	43 560	**52 627**	52 627	52 627
Sub - Total		**651 033**	**568 204**	**618 070**	**618 070**	**733 809**	**733 809**	**733 809**
GENERAL EXPENSES								
0004 000	Protective Clothing	5 000	6 750	6 750	6 750	**6 750**	6 750	6 750
0019 000	Levy: SALGA/BC	560	660	660	660	**655**	655	655
0020 000	Skills Development Levy	5 010	6 670	6 670	6 670	**5 937**	5 937	5 937
0008 000	Employer Contribution: UIF	4 770	6 670	6 670	6 670	**5 937**	5 937	5 937
0116 000	Advertising, Printing & stationary	800	800	800	800	**800**	800	800
0188 000	Stores & Materials	4 000	5 000	5 000	5 000	**5 000**	5 000	5 000

0205 000 Medical Check- Ups	1 000	1 049	1 049	1 049	**1 049**	1 049	1 049
0216 000 Postage & Stamps	1 500	1 500	1 500	1 500	**1 500**	1 500	1 500
0231 000 Sinage Posts	3 000	3 000	3 000	3 000	**3 000**	3 000	3 000
0237 000 Bus Fares	2 200	2 308	2 308	2 308	**2 308**	2 308	2 308
0250 000 Insurance	400	420	420	420	**420**	420	420
0276 003 Instalment TATA 4 Ton (5122 x 60)(02-2011)	54 000	61 470	61 470	61 470	**61 470**	61 470	61 470
0276 012 Refuse Bags		5 000	7 000	7 000	**5 000**	5 000	5 000
1115 000 Plot clearing	17 000	1 000	1 000	1 000	**1 000**	1 000	1 000
1151 000 Removals : Domestic	80	-	-	-	**-**	-	-
Sub - Total	**99 320**	**102 296**	**104 296**	**104 296**	**100 826**	**100 826**	**100 826**
VEHICLE EXPENSES							
0370 024 Spares	62 330	79 300	79 300	79 300	**151 200**	#N/A	#N/A
0370 025 Fuel	50 410	50 700	50 700	50 700	**50 700**	#N/A	#N/A
0370 026 Insurance	27 620	29 110	29 110	29 110	**29 110**	#N/A	#N/A
0370 027 License	7 070	6 460	6 460	6 460	**6 460**	#N/A	#N/A
Sub - Total	**147 430**	**165 570**	**165 570**	**165 570**	**237 470**	**#N/A**	**#N/A**
CONTRIBUTIONS							
0703 000 Bad Debts / Working Capital	20 000	26 456	26 456	26 456	**36 509**	36 509	36 509
0700 000 Capital development fund		11 421	11 421	11 421	**10 303**		
				-	**-**	-	-
Sub - Total	**20 000**	**37 876**	**37 876**	**37 876**	**46 811**	**36 509**	**36 509**
				-	**-**	-	-
CONTRIBUTION TO CAPITAL OUTLAY							
Sub - Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL EXPENDITURE	**917 783**	**873 947**	**925 813**	**925 813**	**1 118 917**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0269 MUNICIPAL BUILDINGS								
INCOME								
1048 000 Rental: Crockery		100	50	50	50	**1 000**	1 000	1 000

1053 000 Rental : Council Dwel. & other properties	35 000	40 000	40 000	40 000	**40 000**	40 000	40 000
1053 001 Rental: Khayalethu Village	60 400	60 480	60 480	60 480	**60 480**	60 480	60 480
1054 000 Rental : Town Hall & Super Room	9 500	8 000	8 000	8 000	**8 000**	8 000	8 000
1055 000 Rental: Chairs	450	50	50	50	**1 000**	1 000	1 000
1056 000 Rental: Tables	700	700	700	700	**1 700**	1 700	1 700
1065 000 Rental: Trading Shelters New 1-6 Van Rooyen Str	2 200	-	-	-	**-**	-	-
1065 000 Rental: Trading Shelters Old- Van Rooyen Str	0	3 000	3 000	3 000	**3 000**	3 000	3 000
1083 000 Sale of Sand	100	50	50	50	**500**	500	500
1089 000 Banner Levies	100	50	50	50	**500**	500	500
1095 000 Rental: Searc Fees	300	50	50	50	**500**	500	500
1096 000 Rental: Community Hall (GoedeHoop)	4 800	4 800	4 800	4 800	**4 800**	4 800	4 800
1109 000 Rental: Econ House & Marlothii Flats	107 360	200 000	200 000	200 000	**200 000**	200 000	200 000
New Rental Town Hall: Offices		48 000	48 000	48 000	**48 000**	48 000	48 000
TOTAL INCOME	**221 010**	**365 230**	**365 230**	**365 230**	**369 480**	**369 480**	**369 480**
SALARIES & ALLOWANCES							
0001 000 Salaries	28 770	-	28 770	28 770	**28 768**	28 768	28 768
0001 005 13th Cheque	2 400	-	2 400	2 400	**-**	-	-
0006 000 Employer Contribution: Med Aid					**-**	-	-
0007 000 Employer Contribution: PensFund					**-**	-	-
Sub - Total	**31 170**	**-**	**31 170**	**31 170**	**28 768**	**28 768**	**28 768**
GENERAL EXPENSES							
0004 000 Protective Clothing	0	-	-	-	**-**	-	-
0019 000 Levy: SALGA/BC	80	-	80	80	**-**	-	-
0020 000 Skills Development Levy	300	-	300	300	**288**	288	288
0150 000 Property Rates	30 500	-	30 500	30 500	**-**	-	-
0008 000 Employer Contribution: UIF	290	-	290	290	**288**	288	288
0188 000 Stores & Materials	1 000	2 000	1 000	1 000	**2 000**	2 000	2 000
0191 000 Music Licence	140	150	140	140	**150**	150	150
0250 000 Insurance	16 190	17 000	16 190	16 190	**17 000**	17 000	17 000
0251 000 Water & sanitation Charges	10 000	150 000	10 000	10 000	**150 000**	150 000	150 000
xxxxxx Electricity departemenal		247 960		-	**247 960**	247 960	247 960
Sub - Total	**58 500**	**417 110**	**58 500**	**58 500**	**417 685**	**417 685**	**417 685**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0269 MUNICIPAL BUILDINGS								
	Repair & Maintenace							
0384 000 Buildings		136 220	157 220	157 220	157 220	**254 330**	#N/A	#N/A

				-			
Sub - Total	**136 220**	**152 000**	**152 000**	**157 220**	**229 330**	**#N/A**	**#N/A**
CAPITAL CHARGES							
0485 000 Interest: Internal Loans	15 000	37 020	37 020	37 020	**15 791**	15 791	15 791
0486 000 Redemption: Internal loans	80 000	37 550	37 550	37 550	**21 486**	21 486	21 486
0487 000 Interest: External Loans	126 080	126 100	126 100	126 100	**-**	-	-
0488 000 Redemption: External Loans	21 670	21 700	21 700	21 700	**-**	-	-
Sub - Total	**242 750**	**222 370**	**222 370**	**222 370**	**37 277**	**37 277**	**37 277**
			-				
CONTRIBUTIONS FUNDS							
0705 000 Reserve fund : Marlothii Flats	15 000	15 000	30 000	30 000	**31 800**	31 800	31 800
Sub - Total	**15 000**	**15 000**	**30 000**	**30 000**	**31 800**	**31 800**	**31 800**
CONTRIBUTION : CAPITAL OUTLAY							
0595 000 Furniture & Fittings			15 000	15 000	**15 000**	15 000	15 000
0597 000 Plant & equipment			300 000	300 000	**250 000**	250 000	250 000
Sub - Total	**0**	**0**	**315 000**	**315 000**	**265 000**	**265 000**	**265 000**
TOTAL EXPENDITURE	**483 640**	**806 480**	**809 040**	**814 260**	**1 009 860**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0270 ESTATE								
INCOME								
1051 000 Rental: Estates		77 210	77 200	77 200	77 200	**77 200**	77 200	77 200
1073 000 Farming Maintenance Fee		9 000	9 000	9 000	9 000	**9 000**	9 000	9 000
1083 000 Sale of Sand		600	7 500	7 500	7 500	**7 500**	7 500	7 500
TOTAL INCOME		**86 810**	**93 700**	**93 700**	**93 700**	**93 700**	**93 700**	**93 700**

GENERAL EXPENSES							
0150 000 Property Rates	3 040	-	-	-	**-**	-	-
0250 000 Insurance	1 740	1 800	1 800	1 800	**1 800**	1 800	1 800
Sub - Total	**4 780**	**1 800**	**1 800**	**1 800**	**1 800**	**1 800**	**1 800**
REPAIRS & MAINTENANCE							
0372 000 Land & Fencing	1 000	1 060	1 000	1 000	**1 060**	1 060	1 060
Sub - Total	**1 000**	**1 060**	**1 000**	**1 000**	**1 060**	**1 060**	**1 060**
TOTAL EXPENDITURE	**5 780**	**2 860**	**2 800**	**2 800**	**2 860**	**2 860**	**2 860**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0271 AGRI VILLAGE								
INCOME								
1073 000 Farming Maintenace Fee		12 240	2 000	2 000	2 000	**-**	-	-
TOTAL INCOME		**12 240**	**2 000**	**2 000**	**2 000**	**-**	**-**	**-**
				-				
GENERAL EXPENSES								
0250 000 Insurance		680	713	713	713	**713**	756	801
TOTAL EXPENDITURE		**680**	**713**	**713**	**713**	**713**	**756**	**801**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0272 BALELE REC RESORT								
INCOME								
1061 00	Caravan & Tent Stands	110 000	165 000	165 000	165 000	**140 000**	140 000	140 000
1066 000	Ann Permit: (Clrs & Off) Picnic Area	0	-	-	-	**-**	-	-
1067 000	Rental Washing Machines	850	1 125	1 125	1 125	**1 125**	1 125	1 125
1069 000	Entrance Fees: Day Visit Picnic Area	35 000	55 000	55 000	55 000	**55 000**	55 000	55 000
1076 000	Rental: Rondavels & Cottages	275 000	400 000	350 000	350 000	**350 000**	350 000	350 000
1079 000	Rental: Lapa	7 000	6 500	6 500	6 500	**6 500**	6 500	6 500
1143 000	Ann Permit: UTR RESID. Picnic Area	9 000	13 500	13 500	13 500	**15 000**	15 000	15 000
	TOTAL INCOME	**436 850**	**641 125**	**591 125**	**591 125**	**567 625**	**567 625**	**567 625**
SALARIES & ALLOWANCES								
0001 000	Salaries	197 560	252 260	252 260	252 260	**246 766**	246 766	246 766
0001 005	13th Cheque	31 000	21 020	21 020	21 020	**22 723**	22 723	22 723
0001 015	Overtime	13 500	24 460	24 460	24 460	**24 456**	24 456	24 456
0006 000	Employer Contribution: Med Aid	9 640	-	-	-	**-**	-	-
0007 000	Employer Contribution: PensFund	14 200	17 740	17 740	17 740	**20 906**	20 906	20 906
0018 003	Temporary Employment (Ex Community)	20 000	21 200	21 200	21 200	**21 200**	21 200	21 200
	Sub - Total	**285 900**	**336 680**	**336 680**	**336 680**	**336 051**	**336 051**	**336 051**
GENERAL EXPENSES								
0004 000	Protective Clothing	1 240	3 000	2 000	2 000	**3 000**	3 000	3 000

0019 000 Levy: SALGA/BC	280	370	370	370	**374**	374	374
0020 000 Skills Development Levy	2 820	2 990	2 990	2 990	**2 468**	2 468	2 468
0008 000 Employer Contribution: UIF	2 800	2 990	2 990	2 990	**2 468**	2 468	2 468
0116 000 Advertising, Printing & Stationary	5 000	5 000	5 000	5 000	**5 000**	5 000	5 000
0122 000 Gate Attendant Fee	7 000	7 000	7 000	7 000	**7 000**	7 000	7 000
0129 000 Brochures & Publicity	0	2 000	1 000	1 000	**2 000**	2 000	2 000
0153 000 Gas Purchases	12 000	13 000	11 000	11 000	**13 000**	13 000	13 000
0188 000 Stores & Materials	15 000	15 900	15 900	15 900	**16 000**	16 000	16 000
0191 000 Music Licence	130	140	140	140	**150**	150	150
0206 000 Pesticides,Herbicides & Fertilizers	2 500	1 000	1 000	1 000	**1 000**	1 000	1 000
0210 000 Audit Fees (External)	17 300	-	-	-	**-**	-	-
0210 001 Audit Fees (Internal)	15 000	-	-	-	**-**	-	-
0240 000 Telephone	15 000	12 000	12 000	12 000	**15 000**	15 000	15 000
0250 000 Insurance	8 900	9 336	9 336	9 336	**10 000**	10 000	10 000
0278 000 Tourism KZN: Website Inclusion	2 000	2 600	2 600	2 600	**3 000**	3 000	3 000
0278 001 Chemical Toilet Hire	2 500	-	-	-	**-**	-	-
0278 002 Internet Enlistment	2 000	2 098	2 098	2 098	**2 300**	2 300	2 300
Sub - Total	**111 470**	**79 424**	**75 424**	**75 424**	**82 760**	**82 760**	**82 760**
VEHICLE EXPENSES							
0370 024 Spares	1 390	12 650	12 650	12 650	**10 000**	#N/A	#N/A
0370 025 Fuel	5 329	4 000	5 000	5 000	**5 300**	#N/A	#N/A
0370 026 Insurance	0	1 235	1 230	1 230	**1 312**	#N/A	#N/A
371 026 Insurance	630	685	680	680	**840**	#N/A	#N/A
Sub - Total	**7 349**	**18 570**	**19 560**	**19 560**	**17 452**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0272 BALELE REC RESORT								
REPAIRS & MAINTENANCE								

0384 000 Buildings & Fencing	25 000	26 225	26 225	26 225	**26 225**	27 799	29 466
0387 001 IT Equipment	4 000	4 196	4 196	4 196	**4 196**	4 448	4 715
0387 002 Washing Machines	5 000	5 245	5 245	5 245	**5 245**	5 560	5 893
Sub- Total	**34 000**	**35 666**	**35 666**	**35 666**	**35 666**	**37 806**	**40 074**
CAPITAL CHARGES							
0485 000 Interest: Internal Loans	36 170	36 210	36 210	36 210	**17 322**	18 361	19 463
0486 000 Redemption: Internal Loans	23 350	20 190	20 190	20 190	**10 868**	11 520	12 211
Sub - Total	**59 520**	**56 400**	**56 400**	**56 400**	**28 190**	**29 881**	**31 674**
CONTRIBUTION TO CAPITAL OUTLAY							
0595 000 Furniture & Fittings	1 500	10 800	10 800	10 800	**-**	-	-
0597 000 Plant & equipment	0	-	-	-	**-**	-	-
0599 000 Buildings	0	-	-	-	**-**	-	-
						-	-
Sub - Total	**1 500**	**10 800**	**10 800**	**10 800**	**-**	**-**	**-**
TOTAL EXPENDITURE	**499 739**	**537 540**	**534 530**	**534 530**	**500 118**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0273 BALELE GAME PARK								
INCOME								
1400 000 Entrance Fees Day Visit Game Park		32 500	52 000	52 000	52 000	**50 000**	50 000	50 000
1402 000 Ann. Permit (UTR Res.) Game park		11 500	17 880	17 880	17 880	**18 000**	18 000	18 000
1408 000 Rental Lodges		160 000	240 130	200 130	200 130	**220 000**	220 000	220 000

1410 000 Rental Old Farm Lodge	6 000	5 000	5 000	5 000	**7 000**	7 000	7 000
1412 000 Camping Site Charges: Encuba Bush Camp	1 000	1 000	1 000	1 000	**1 000**	1 000	1 000
1414 000 Rental: Coffee Shop	0	-	-	-	**36 000**	36 000	36 000
1416 000 Game Viewing Drives	1 000	600	600	600	**2 000**	2 000	2 000
1418 000 Sale of meat Produce	52 000	64 160	64 160	64 160	**70 000**	70 000	70 000
1419 000 Sale of Game	20 000	266 500	266 500	266 500	**169 000**	169 000	169 000
1422 000 Sale of Hides and Skins	500	3 400	3 400	3 400	**3 400**	3 400	3 400
1424 000 Comm Part. - Daily Hunting Tarriff	25 000	35 000	35 000	35 000	**35 000**	35 000	35 000
1426 000 Venison Hunting: (Animals on offer)	140 000	406 469	306 469	306 469	**31 000**	31 000	31 000
1428 000 Venison Hunting Daily Hunting Tarriff	10 000	20 000	20 000	20 000	**20 000**	20 000	20 000
1430 000 Sale of Nguni Cattle	5 000	87 500	87 500	87 500	**50 000**	50 000	50 000
1432 000 Sale of Fire wood	1 400	2 730	2 730	2 730	**2 730**	2 730	2 730
1434 000 Sale of Kraal Manure	0	-	-	-	**-**	-	-
1436 000 Hiring/Usage of Abattoir Facilities	10 000	19 120	19 120	19 120	**10 000**	10 000	10 000
1437 000 Sale of Post Cards	200	330	330	330	**200**	200	200
New Vote LEDF Gamefarm grant	46 080	-	-	-	**-**	-	-
TOTAL INCOME	**522 180**	**1 221 819**	**1 081 819**	**1 081 819**	**725 330**	**725 330**	**725 330**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0273 BALELE GAME PARK								
SALARIES & ALLOWANCES								
0001 000 Salaries		226 700	241 790	241 790	241 790	**218 439**	218 439	218 439
0001 005 13th Cheque		16 810	17 820	17 820	17 820	**20 115**	20 115	20 115
0001 015 Overtime		25 000	45 530	45 530	45 530	**17 527**	17 527	17 527
0018 003 Temporary Employment (Ex Community)		20 000	20 000	20 000	20 000	**20 000**	20 000	20 000
Sub - Total		**288 510**	**325 140**	**325 140**	**325 140**	**276 081**	**276 081**	**276 081**
GENERAL EXPENSES								
0004 000 Protective Clothing		2 140	5 500	5 500	5 500	**5 500**	5 830	6 180
0019 000 Levy: SALGA/BC		240	330	330	330	**328**	347	368
0020 000 Skills Development Levy		2 540	2 770	2 770	2 770	**2 184**	2 315	2 454
0008 000 Employer Contribution: UIF		2 270	2 770	2 770	2 770	**2 184**	2 315	2 454
0116 000 Advertising, Printing & Stationary		10 800	8 000	8 000	8 000	**10 000**	10 600	11 236

0122 000 Gate Attendant Fee	0	-	-	-	**-**	-	-
0122 001 Consulting Fees: Game Park Management	90 000	97 500	97 500	97 500	**107 250**	113 685	120 506
0125 000 Bank Charges	0	-	-	-	**-**	-	-
0129 000 Brochures & Publicity	0	-	-	-	**-**	-	-
0150 000 Property Rates	890	-	-	-	**-**	-	-
0188 000 Stores & Materials	12 000	12 000	12 000	12 000	**12 000**	12 720	13 483
0188 001 Stores & Materials : Special Items	10 000	10 490	10 490	10 490	**18 000**	19 080	20 225
0210 000 Audit Fees (External)	23 100	-	-	-	**-**	-	-
0210 001 Audit Fees (Internal)	0	-	-	-	**-**	-	-
0213 003 Marketing	760	3 000	3 000	3 000	**3 000**	3 180	3 371
0213 016 Cellphone : Game Park manager	2 500	2 623	2 623	2 623	**2 623**	2 780	2 947
0250 000 Insurance	2 500	2 623	2 623	2 623	**2 623**	2 780	2 947
0263 001 Arms Ammunition	3 500	-	-	-	**2 500**	2 650	2 809
0265 000 Processing of Skin & Related Products	3 500	2 500	2 500	2 500	**2 500**	2 650	2 809
NEW VOTE LEDF Game farm grant	46 080	-	-	-	**-**	-	-
Sub - Total	**212 820**	**150 105**	**150 105**	**150 105**	**170 691**	**180 933**	**191 789**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0273 BALELE GAME PARK								
VEHICLE EXPENSES								
0370 024	**Spares**	57 800	37 000	37 000	37 000	**44 000**	#N/A	#N/A
0370 025	**Fuel**	21 000	22 260	22 260	22 260	**22 260**	#N/A	#N/A
0370 026	**Insurance**	3 380	3 580	3 580	3 580	**3 580**	#N/A	#N/A
0370 027	**License**	1 600	1 860	1 860	1 860	**1 860**	#N/A	#N/A
Sub - Total		**83 780**	**64 700**	**64 700**	**64 700**	**71 700**	**#N/A**	**#N/A**
REPAIRS & MAINTENANCE								
0265 001 Maintenance of radios		1 500	1 574	1 574	1 574	**1 574**	1 668	1 768
0372 000 Buildings & fencing		37 000	40 660	40 660	40 660	**66 725**	#N/A	#N/A
Sub- Total		**38 500**	**42 234**	**42 234**	**42 234**	**68 299**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0273 BALELE GAME PARK								
CAPITAL CHARGES								
0485 000	Interest: Internal Loans	83 000	98 920	98 920	98 920	**45 133**	47 841	50 711
0486 000	Redemption: Internal Loans	27 500	43 240	43 240	43 240	**25 939**	27 495	29 145
	Sub - Total	**110 500**	**142 160**	**142 160**	**142 160**	**71 072**	**75 336**	**79 856**
CONTRIBUTION TO CAPITAL OUTLAY								
0595 000	Furniture & Fittings	1 500	7 500	7 500	7 500	**25 000**	26 500	28 090
0597 000	Plant & equipment	0	-	-	-	**-**	-	-
						-	-	-
	Sub - Total	**1 500**	**7 500**	**7 500**	**7 500**	**25 000**	**26 500**	**28 090**
					-	**-**	-	-
	TOTAL EXPENDITURE	**735 610**	**731 838**	**731 838**	**731 838**	**682 843**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
0274 STORES								
SALARIES & ALLOWANCES								
0001 000 Salaries		77 163	87 290	87 290	87 290	-	-	-
0001 005 13th Cheque		6 660	7 270	7 270	7 270	-	-	-
0007 000 Employer Contribution: PensFund		3 870	-	-	-	-	-	-
	Sub - Total	**87 693**	**94 560**	**94 560**	**94 560**	**-**	**-**	**-**
GENERAL EXPENSES								
0004 000 Protective Clothing		400	500	500	500	-	-	-
0019 000 Levy: SALGA/BC		80	90	90	90	-	-	-
0020 000 Skills Development Levy		980	950	950	950	-	-	-
0008 000 Employer Contribution: UIF		800	950	950	950	-	-	-
0188 000 Stores & Materials		500	525	525	525	-	-	-
0276 000 Compressor: Testing, Servicing Certification		5 000	5 000	5 000	5 000	-	-	-
0277 000 Degreaser/ Chemicals		1 000	1 049	1 049	1 049	-	-	-
	Sub - Total	**8 760**	**9 064**	**9 064**	**9 064**	**-**	**-**	**-**
CONTRIBUTION TO CAPITAL OUTLAY								
0595 000 Furniture & Fittings		-	-	-	-	-	-	-
	Sub - Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**

TOTAL EXPENDITURE	**96 453**	**103 624**	**103 624**	**103 624**	**0**	**0**	**0**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0275 BUDGET & TREASURY OFFICE								
INCOME								
1004 001	Admin Charges	3 000	100	100	100	**1 000**	1 000	1 000
1004 004	Admin Fees: Debt Collection	1 500	-	-	-	**-**	-	-
1010 000	Rates: Penalties / Intrest on arrears	102 200	108 000	108 000	108 000	**200 000**	200 000	200 000
1044 000	Agency Comm: Ex Uthukela Water (W/S)	11 000	7 000	7 000	7 000	**7 000**	7 000	7 000
1062 000	Tender Document Fees (Non Refundable)	1 000	50	50	50	**600**	600	600
1070 000	Rates: Collect. Charges	83 000	42 000	42 000	42 000	**80 000**	80 000	80 000
1071 000	Commission on Insurance Deductions (Salaries)	3 000	50	50	50	**600**	600	600
1105 000	Interest: Investments	42 000	556 629	556 629	556 629	**50 000**	50 000	50 000
1106 000	Interest: Internal Loans	0	-	-	-	**-**	-	-
1107 000	Interest : Staff Vehicle Loans	20 000	1 790	1 790	1 790	**1 000**	1 000	1 000
1116 000	Admin Costs Transfer (Elec Services)	0	-	-	-	**-**	-	-
1121 000	Accumulated Surplus	0	947 025	947 025	947 025	**-**	-	-
1127 007	Finance Management Grant	500 000	250 000	250 000	250 000	**1 000 000**	1 000 000	1 000 000
1135 000	Rates Clearance Cert.	6 700	5 000	5 000	5 000	**6 800**	6 800	6 800
1161 000	Valuation Certificates	100	50	50	50	**100**	100	100
1163 000	Fee: Dishonoured Cheques	1 000	500	500	500	**1 000**	1 000	1 000
TOTAL INCOME		**774 500**	**1 918 194**	**1 918 194**	**1 918 194**	**1 348 100**	**1 348 100**	**1 348 100**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0275 BUDGET & TREASURY OFFICE								

SALARIES & ALLOWANCES							
0001 000 Salaries	873 520	1 294 910	1 144 910	1 144 910	**1 573 535**	1 573 535	1 573 535
0001 005 13th Cheque	49 200	51 610	51 610	51 610	**107 854**	107 854	107 854
0001 015 Overtime	33 000	20 398	20 398	20 398	**30 000**	30 000	30 000
0003 000 Home Owners Allowance	16 200	24 732	24 732	24 732	**24 732**	24 732	24 732
0003 001 Housing Rental Allowance	3 200	-	-	-	**-**	-	-
0005 000 Employer Contribution: Group Life	1 200	4 030	4 030	4 030	**5 976**	5 976	5 976
0006 000 Employer Contribution: Med Aid	46 200	38 170	38 170	38 170	**43 277**	43 277	43 277
0007 000 Employer Contribution: PensFund	60 000	84 780	84 780	84 780	**124 476**	124 476	124 476
0025 000 Salary (Total cost of employment)	0	-	-	-	**-**	-	-
0026 000 Acting Allowance	36 000	30 000	60 000	60 000	**30 000**	30 000	30 000
0026 001 Performance Bonus	15 000	28 630	28 630	28 630	**56 318**	56 318	56 318
Sub-Total	**1 133 520**	**1 577 260**	**1 457 260**	**1 457 260**	**1 996 167**	**1 996 167**	**1 996 167**
GENERAL EXPENSES							
0004 000 Protective Clothing	0	-	-	-	**-**	-	-
0011 000 Travelling Allowance	124 680	32 640	32 640	32 640	**36 557**	38 750	41 075
0019 000 Levy: SALGA/BC	280	560	560	560	**608**	645	684
0020 000 Skills Development Levy	6 300	15 220	15 220	15 220	**15 735**	16 679	17 680
0008 000 Employer Contribution: UIF	5 450	15 220	15 220	15 220	**15 735**	16 679	17 680
0226 000 Subsistence & Travel	10 000	30 000	30 000	30 000	**30 000**	31 800	33 708
0116 000 Advertising, Printing & Stationary	25 000	26 225	26 225	26 225	**30 000**	31 800	33 708
0125 000 Bank Charges	75 100	80 000	80 000	80 000	**80 000**	84 800	89 888
0188 000 Stores & Materials	400	500	500	500	**500**	530	562
0210 000 Audit Fees (External)	143 410	-	-	-	**350 000**	371 000	393 260
0210 001 Audit Fees (Internal)	411 050	-	377 197	377 197	**300 000**	318 000	337 080
0210 002 Audit Perfomance Man.: Comm Rem	0	-	-	-	**5 000**	5 300	5 618
0210 0 EXP Financial Management grant	500 000	-	-	-	**1 000 000**	1 060 000	1 123 600
0210 005 Exp Inter Department monotoring	4 240	4 448	4 448	4 448	**4 448**	4 715	4 998
0236 001 Entertainment	500	1 000	1 000	1 000	**1 000**	1 060	1 124
0240 000 Telephone	7 000	10 000	10 000	10 000	**10 000**	10 600	11 236
0240 011 Cellphone cost: Councils Responsibility	20 000	20 980	20 980	20 980	**25 000**	26 500	28 090
0250 000 Insurance	12 900	13 532	13 532	13 532	**13 532**	14 344	15 205
0274 007 Annual Financial Statement: Ex. MSIG	50 000	-	-	-	**-**	-	-
Sub - Total	**1 396 310**	**250 325**	**627 522**	**627 522**	**1 918 116**	**2 033 203**	**2 155 195**
REPAIRS & MAINTENANCE							
0373 001 Photo Copier Machine Agreement	5 000	5 245	5 245	5 245	**6 000**	6 360	6 742

0373 003 ICL Supp. Ser.	20 000	20 980	20 980	20 980	**25 000**	26 500	28 090
0373 004 ICL Annual Licence Fee	17 000	17 833	17 833	17 833	**20 000**	21 200	22 472
0373 005 PAYDAY Annual Licence Fee	18 200	25 000	25 000	25 000	**25 000**	26 500	28 090
0387 000 Furniture & Equipment	630	700	700	700	**700**	742	787
0387 002 IT Maintence Agreement	2 000	2 500	2 500	2 500	**2 500**	2 650	2 809
Sub- Total	**62 830**	**72 258**	**72 258**	**72 258**	**79 200**	**83 952**	**88 989**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0275 BUDGET & TREASURY OFFICE								
CAPITAL CHARGES								
0485 000 Interest: Internal Loans		2 340	-	-	-	**-**	-	-
0486 000 Redemption: Internal Loans		7 060	-	-	-	**-**	-	-
Sub - Total		**9 400**	**-**	**-**	**-**	**-**	**-**	**-**
CONTRIBUTION TO CAPITAL OUTLAY								
0595 000 Furniture & Fittings			-	-	-	**9 000**	-	-
Sub - Total		**-**	**-**	**-**	**-**	**9 000**	**-**	**-**
CONTRIBUTIONS					-	**-**	-	-
0703 000 Bad debts / working Capital		30 000	-	-	-	**90 000**	60 000	30 000
					-	**-**	-	-
Sub - Total		**30 000**	**-**	**-**	**-**	**90 000**	**60 000**	**30 000**
TOTAL EXPENDITURE		**2 632 060**	**1 899 843**	**2 157 040**	**2 157 040**	**4 092 483**	**4 173 322**	**4 270 351**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0276 PROPERTY RATES								
INCOME								
1040 000	Property rates	1 819 550	1 871 536	1 871 536	1 871 536	**5 337 899**	4 704 092	4 327 888
1040 001	Property rates: Buildings	379 620	446 143	446 143	446 143	**-**	-	-
					-			
	TOTAL INCOME	**2 199 170**	**2 317 679**	**2 317 679**	**2 317 679**	**5 337 899**	**4 704 092**	**4 327 888**
GENERAL EXPENSES								
0247 000	Rebate State Properties 20%- Act 79/84	70 230	48 134	48 134	48 134	**-**	-	-
0247 001	Rebate :**Staff/Flats & Municipal buildings)**	13 500	43 430	43 430	43 430	**43 430**	43 430	43 430
0247 003	50% Rebate Agricultural land	34 500	22 500	22 500	22 500	**-**	-	-
xxxxxxx	**Municipal buildings**							
					-	**-**	-	-
	Sub - Total	**118 230**	**114 064**	**114 064**	**114 064**	**43 430**	**43 430**	**43 430**
CONTIBUTION FUNDS								
	Capital development fund					**-**		
	Bad debt reserve fund					**-**		
	TOTAL EXPENDITURE	**118 230**	**114 064**	**114 064**	**114 064**	**43 430**	**43 430**	**43 430**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0501 ELECTRICITY								
INCOME								
1001 000	Connection Fees : New Consumers	4 500	4 600	4 600	4 600	**4 000**	4 000	4 000
1045 000	Remedial Charges: Non Payment of Account	7 500	8 000	8 000	8 000	**8 000**	8 000	8 000
1106 000	Interest : Internal Loans	25 860	-	-	-	**-**	-	-
1141 006	Domestic Consumers: Fixed Charge	209 400	348 365	348 365	348 365	**304 935**	304 935	304 935
1141 007	Domestic Consumers: Energy Charge	1 110 000	416 436	416 436	416 436	**552 069**	552 069	552 069
1141 008	Domestic Consumers : Prepaid	800 000	1 215 146	1 215 146	1 215 146	**1 578 834**	1 578 834	1 578 834
1141 009	Commercial Consumers: Fixed Charge	168 830	335 185	335 185	335 185	**261 564**	261 564	261 564
1141 010	Commercial Consumers : Energy Charge	846 750	822 098	822 098	822 098	**1 114 510**	1 114 510	1 114 510
1141 011	Industrial Consumers: Fixed Charge	57 600	96 768	96 768	96 768	**86 973**	86 973	86 973
1141 012	Industrial Consumers: Energy Charge	1 000 000	1 168 044	1 168 044	1 168 044	**1 583 972**	1 583 972	1 583 972
1141 013	Availability Charges: Residential Lots	72 000	130 346	130 346	130 346	**117 164**	117 164	117 164
1141 014	Availability Charges: Other than residential	18 100	32 826	32 826	32 826	**29 501**	29 501	29 501
1157 000	New Connections	22 000	-	-	-	**-**	-	-
1175 003	Equitable Share Contr. (Indigent) DPLG	75 000	-	-	-	**121 155**	121 155	121 155
1175 004	Equitable share Contr. (FBE) (50kwh- Domestic) DPLG	200 000	126 491	126 491	126 491	**323 080**	-	-
1175 005	Equitable Share Contr.(Eskom Agreement: FBE - DPLG)	15 000	17 249	17 249	17 249	**24 232**	24 232	24 232
	Departmental : Electricity income		247 960	247 960	247 960	**247 960**	247 960	247 960
	TOTAL INCOME	**4 632 540**	**4 969 515**	**4 969 515**	**4 969 515**	**6 357 949**	**6 034 869**	**6 034 869**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0501 ELECTRICITY								

SALARIES & ALLOWANCES							
0001 000 Salaries	339 070	443 170	403 170	403 170	**367 215**	367 215	367 215
0001 005 13th Cheque	32 700	36 930	36 930	36 930	**33 814**	33 814	33 814
0001 010 Standby	22 000	16 930	16 930	16 930	**10 930**	10 930	10 930
0001 015 Overtime	40 000	34 570	34 570	34 570	**26 570**	26 570	26 570
0003 000 Home owners Allowances	1 300	14 890	14 890	14 890	**8 244**	8 244	8 244
0005 000 Employer Contribution: Group Life	1 000	1 620	1 620	1 620	**1 519**	1 519	1 519
0006 000 Employer Contribution: Med Aid	6 500	29 390	29 390	29 390	**20 092**	20 092	20 092
0007 000 Employer Contribution: PensFund	20 000	43 940	43 940	43 940	**38 626**	38 626	38 626
Fireman allowances		700	700	700	**-**		
	462 570	**622 140**	**582 140**	**582 140**	**507 011**	**507 011**	**507 011**
GENERAL EXPENSES							
0004 000 Protective Clothing & Eqipment	2 000	4 200	4 200	4 200	**4 200**	4 452	4 719
0011 000 Travelling Allowance	0	18 620	-	-	**-**	-	-
0019 000 Levy: SALGA/BC	240	300	300	300	**281**	298	316
0020 000 Skills Development Levy	6 200	5 290	5 290	5 290	**3 672**	3 892	4 126
0008 000 Employer Contribution: UIF	4 100	5 590	5 590	5 590	**3 672**	3 892	4 126
0116 000 Advertising, Printing & Stationary	2 000	2 098	2 098	2 098	**4 000**	4 240	4 494
0116 003 Printing : Consumer accounts	13 000	13 780	13 780	13 780	**13 780**	14 607	15 483
0151 000 Electricity Purchases	2 600 000	2 600 000	3 100 000	3 100 000	**4 154 000**	4 403 240	4 667 434
0181 001 Membership Fees: AMEU (SA)	900	1 200	1 200	1 200	**1 200**	1 272	1 348
0188 000 Stores & Materials	0	5 000	5 000	5 000	**5 000**	5 300	5 618
0209 000 Compensation Commission	30 000	34 590	34 590	34 590	**30 530**	32 362	34 304
0210 000 Audit Fees (External)	95 000	-	-	-	**-**	-	-
0210 001 Audit Fess (Internal)	33 750	-	-	-	**-**	-	-
0216 000 Postage Stamps	5 000	6 300	6 300	6 300	**6 300**	6 678	7 079
0226 000 Subsistance & Travelling Allowance	0	2 000	2 000	2 000	**2 000**	2 120	2 247
0235 000 Subscriptions	400	420	420	420	**420**	445	472
0235 001 Annual Subscriptions: Kwanaloga Labour Levy	1 400	-	-	-	**-**	-	-
0235 002 Annual Subscriptions: Kwanaloga Politic Levy	7 500	-	-	-	**-**	-	-
0238 000 Food	450	480	480	480	**480**	509	539
0240 000 Telephone	16 000	13 500	13 500	13 500	**13 500**	14 310	15 169
0240 005 Cellphone - SE	0	-	-	-	**-**	-	-
0240 011 Cellphone Cost : Council's Responsibility	6 300	6 609	6 609	6 609	**6 609**	7 005	7 426
0250 000 Insurance	28 580	29 980	29 980	29 980	**29 980**	31 779	33 686
0272 000 Commission: Prepaid Electricity Sales (2 Vending Statio	12 000	18 500	18 500	18 500	**18 500**	19 610	20 787
0272 001 Eskom Agreement (FBE)	15 000	-	-	-	**-**	-	-
0272 001 Indigent - FBE	75 000	93 200	93 200	93 200	**121 155**	128 424	136 130
Water Seweage : Uthekhela		2 700	2 700	2 700	**3 000**	3 180	3 371

Sub - Total	**2 954 820**	**2 864 357**	**3 345 737**	**3 345 737**	**4 422 279**	**4 687 616**	**4 968 873**
VEHICLE EXPENSES							
0370 024 Spares	70 500	61 000	61 000	61 000	**61 000**	#N/A	#N/A
0370 025 Fuel	30 050	38 000	38 000	38 000	**38 000**	#N/A	#N/A
0370 026 Insurance	5 000	5 299	5 299	5 299	**5 299**	#N/A	#N/A
0370 027 License	4 980	5 960	5 960	5 960	**5 960**	#N/A	#N/A
0370 030 Compliance certificates	400	40 000	40 000	40 000	**40 000**	#N/A	#N/A
						-	-
Sub- Total	**110 930**	**150 259**	**150 259**	**150 259**	**150 259**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0501 ELECTRICITY								
CAPITAL CHARGES								
0485 000	Interest: Internal Loans	51 720	14 300	14 300	14 300	**5 107**	5 413	5 738
0486 000	Redmp: Internal Loans	67 450	26 780	26 780	26 780	**15 430**	16 356	17 337
	Sub - Total	**119 170**	**41 080**	**41 080**	**41 080**	**20 537**	**21 769**	**23 075**
REPAIRS & MAINTENANCE								
0373 001	Photo Copier Machine Agreement	3 000	3 147	3 147	3 147	**3 147**	3 336	3 536
0373 003	ICL Supp. Ser.	19 020	19 952	19 952	19 952	**19 952**	21 149	22 418
0373 004	ICL Annual Licence Fee	15 500	16 260	16 260	16 260	**16 260**	17 235	18 269
0373 005	PAYDAY Annual Licence Fee	7 690	11 000	11 000	11 000	**11 000**	11 660	12 360
0373 008	SMS & CDN Ann. Lic. Fee (vending)	6 700	42 000	42 000	42 000	**42 000**	44 520	47 191
0375 000	Street Lights	20 000	20 980	20 980	20 980	**20 980**	22 239	23 573
0376 000	Sub Stations	40 000	41 960	41 960	41 960	**41 960**	44 478	47 146
0380 000	Distribution Network	232 000	124 231	188 231	188 231	**340 000**	360 400	382 024
0384 000	Buildings & Fencing	400	16 000	-	-	**16 000**	16 960	17 978
0386 000	Tools & Equipment	4 000	4 196	4 196	4 196	**4 196**	4 448	4 715
0386 001	New Connection	4 950	5 193	5 193	5 193	**5 193**	5 504	5 834
0387 002	IT Maintenance Agreement	5 000	5 245	5 245	5 245	**5 245**	5 560	5 893
	Sub- Total	**358 260**	**310 163**	**358 163**	**358 163**	**525 932**	**557 488**	**590 937**

CONTRIBUTION TO CAPITAL OUTLAY							
0596 000 Tools & Equipment	0	15 000	-	-	-	-	-
Sub - Total	**-**	**15 000**	**-**	**-**	**-**	**-**	**-**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0501 ELECTRICITY								
CONTRIBUTIONS								
0700 000 Capital Development fund		115 970	49 697	49 697	49 697	**63 581**	67 396	71 440
0701 000 Leave Provision ACC		50 000	-	-	-	**-**	-	-
0703 000 Bad Debts / working Capital		30 000	115 125	115 125	115 125	**225 303**	238 821	253 151
Sub - Total		**195 970**	**164 823**	**164 823**	**164 823**	**288 885**	**306 218**	**324 591**
TOTAL EXPENDITURE		**4 201 720**	**4 167 821**	**4 642 201**	**4 642 201**	**5 914 903**	**#N/A**	**#N/A**

ITEM	DESCRIPTION	2007/08	Current Year			Medium Term Revenue and Expenditure Framework		
		Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/2011	Budget Year +2 2011/2012
Dep 0603 5 x ASSISTED HOUSING UNITS (Economical)								
INCOME								
1059 000 Rentals Other Components		8 630	9 000	9 000	9 000	**10 000**	10 600	11 236
					-	**-**	-	-
TOTAL INCOME		**8 630**	**9 000**	**9 000**	**9 000**	**10 000**	**10 600**	**11 236**

GENERAL EXPENSES							
0150 000 Property Rates	2 640	-	-	-	**-**	-	-
0250 000 Insurance	900	944	944	944	**944**	1 001	1 061
Sub - Total	**3 540**	**944**	**944**	**944**	**944**	**1 001**	**1 061**
REPAIR & MAINTENANCE							
Buildings			228 506	223 286	**5 000**	5 300	5 618
Sub - Total	-	-	228 506	223 286	5 000	5 300	5 618
CONTRIBUTIONS							
0704 000 Housing Operating Acc. Housing Act 107,1997	5 090	5 339	5 339	5 339	**5 339**	5 659	5 999
				-	**-**	-	-
Sub - Total	**5 090**	**5 339**	**5 339**	**5 339**	**5 339**	**5 659**	**5 999**
TOTAL EXPENDITURE	**8 630**	**6 284**	**234 789**	**229 569**	**11 283**	**11 960**	**12 678**
TOTAL INCOME	**19 194 962**	**26 054 692**	**26 038 981**	**26 038 981**	**33 231 804**	**30 365 529**	**29 989 961**
TOTAL EXPENDITURE	**22 363 256**	**26 054 692**	**26 038 981**	**26 038 981**	**#N/A**	**#N/A**	**#N/A**
DEFICIT/(SURPLUS)	**3 168 294**	**-**	**0**	**0**	**#N/A**	**#N/A**	**#N/A**

APPROPRIATIONS

MIG Capital Projects Upgrading Roads	**6 297 000**	**6 297 000**	**6 297 000**
Adjusted (Deficit)/ Surplus after appropriation	**#N/A**	**#N/A**	**#N/A**

;)

Emadlangeni Municipality : Budget

Comparison : How the proposed tariff structure will influence a consumers account

Type and service Electricity (vat included)

		Units	Indigent	Units	Average consumer	Units	Business	Units	Industrial		Vacant Residential	Vacant Business
Prepaid												
Before		150	100.00									
After												
2008-2009												
	63%	115	100.00									
After												
2008-2009												
	10%	112	100.00									
Conventional												
Before	Consumption			650	294.77	800	371.00	2 000	494.76			
	Fixed charge				76.61		308.09		1 048.80		29.43	59.29
					371.38		**679.09**		**1 543.56**		**29.43**	**59.29**
After												
2008-2009	63 % Consump			650	387.03	800	487.13	2 000	649.62			
	Fixed charge				100.59		351.22		1 377.07		44.06	88.75
After					**487.62**		**838.34**		**2 026.69**		**44.06**	**88.75**
2008-2009												
	10% Consump			650	397.48	800	500.28	2 000	667.16			
	Fixed charge				103.30		360.70		1 414.26		45.25	91.14
					500.78		860.98		2 081.42		45.25	91.14

Emadlangeni Municipality : Budget 2008-2011

Comparison : How the proposed tariff structure will influence a consumers account

Type and service Refuse (vat included)

	Indigent	**Average consumer**	**Business**	**Industrial**		Vacant **Residential**	Vacant **Business**
Before	47.77	47.77	65.36	65.36		-	-
Extra bins			65.36	65.36			
1-7-2008	55.14	55.14	92.34	92.34		95.76	184.68
Extra bins			98.04	98.04			

Type and service Property rates

	Units	**Indigent**	Units	**Average consumer**	Units	**Business**	Units	**Industrial**	Units	Vacant **Residential**	Vacant **Business**
Before											
Land	1 000	41.67	2 900	120.83	5 000	208.33	5 000	208.33	3 000	125.00	125.00
Buildings	20 000	11.67	50 000	29.17	100 000	58.33	200 000	116.67		-	-
		53.33		150.00		266.67		325.00		125.00	125.00
After		0%		0%		0%		0%		0%	0%
Land	1 000	5.92	2 900	17.16	5 000	-	5 000	-	3 000	17.75	-
Buildings	20 000	-	50 000	-	100 000	-	200 000	-		-	-
		5.92		17.16		-		-		17.75	-

Emadlangeni Municipality : Budget 2008-2011

Comparison : How the proposed tariff structure will influence a consumers account

Type and service Property rates

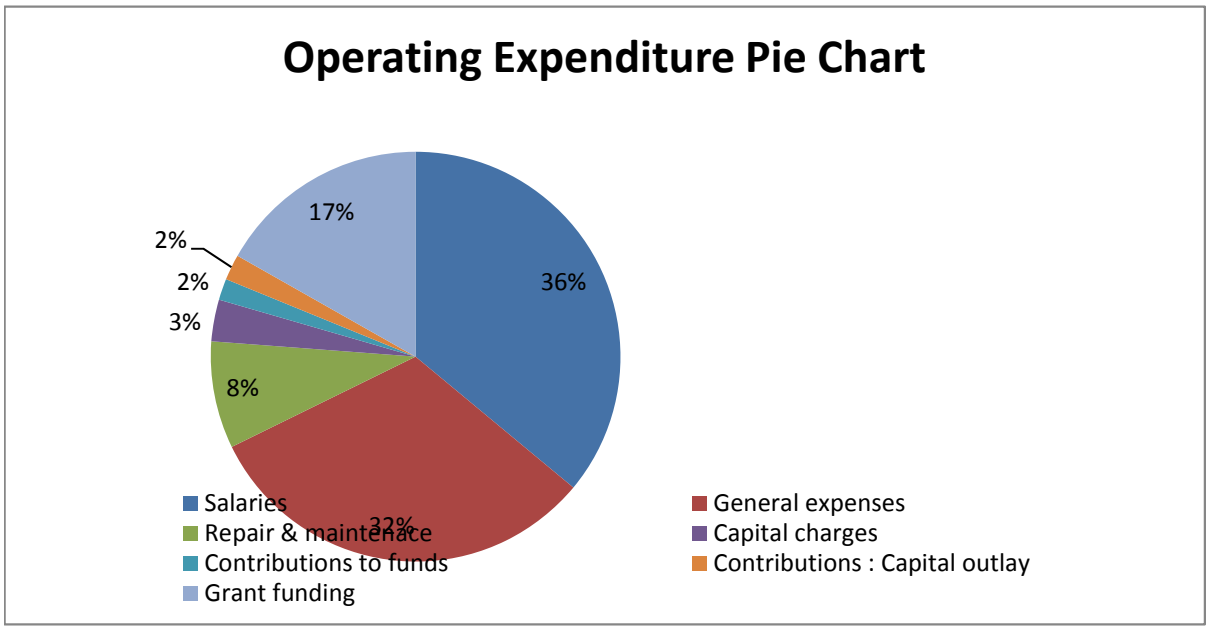
	Units	**AGRI**	Units	**SCHOOLS**	Units	Units	Units		
		(Discount 50%)							
Before		(land)							
Land	10 000	208.33	20 000	666.67	-	-	-	-	
Buildings	100 000	58.33	300 000	140.00	-	-	-	-	
		266.67		806.67	-	-		-	
After		0%		10%					
Land	10 000	4.17	20 000	13.33	-	-	-	-	
Buildings	100 000	-	300 000	-	-	-			
		4.17		13.33	-	-	-	-	
Differrence per month		**-262.50**		**-793.33**					

Emadlangeni Municipality : Budget 2008-2011

Comparison : How the proposed tariff structure will influence a consumers account

Account : (vat included)

		Indigent	Units	Average consumer	Units	Business	Units	Industrial	Units	Vacant Residential	Vacant Business
				R		R		R		R	R
Electricity	**15 % 0r 68 %**										
15%	**Less units**	39	650	129.41	800	181.89	2 000	537.86	-	15.81	31.85
68%	**Less units**	36		116.24	-	159.26	-	483.13	-	14.62	29.46
Refuse	**various**	7.38	-	7.38	-	26.98	-	26.98	-	95.76	184.68
Property rates	**9% and 15 %**	-47.42	-	-132.84	-	-266.67	-	-325.00	-	-107.25	-125.00
	Electricity 10 %			**3.94**		**-57.79**		**239.84**	**-**	**4.32**	**91.53**
	Electricity 63% %			**-9.22**	**-**	**-80.43**	**-**	**185.12**	**-**	**3.13**	**89.14**


Operating Expenditure Pie Chart
17%
2%
2%
3%
36%
8%
32%
Salaries
General expenses
Repair & maintenance
Capital charges
Contributions to funds
Contributions : Capital outlay
Grant funding

Emadlangeni Municipality Budget

Summary : Internal Loans

Description	Opening Balance	Capital Development Fund Interest	Redemption		Closing Balance
Balele Recreation Resort					
Ontspanning BAD & DVF	113 396	12 098	7 591		105 805
Ontspanning BAD & DVF	52 241	5 224	3 277		48 964
	165 637	**17 322**	**10 868**	**-**	**154 769**
Balele Game Park					
Game Park	180 432	18 043	11 321		169 111
Fencing & Gates	256 282	27 090	14 618		241 664
	436 714	**45 133**	**25 939**	**-**	**410 775**
Municipal Buildings					
3 Personeel Wonings	78 313	3 915	2 033		76 280
Brick Cottages & Furniture	118 766	11 876	19 453		99 313
	197 079	**15 791**	**21 486**	**-**	**175 593**

Emadlangeni Municipality Budget 2008-2011

Summary : Internal Loans

Engineering

Bell F.E.L. NUT 4958	-	-	-		-
LDV NUT 196	-	-	-		-
	-	**-**	**-**	**-**	**-**

Corporate Services

11 x Digital Copier	-	-	-		-
					-
	-	**-**	**-**	**-**	**-**

Council General

Museum

					-
Upgrading Museum	-	-	-		-
	-	**-**	**-**	**-**	**-**
					-

Summary : Internal Loans

Capital Development Fund

Description	Opening Balance 2008	Interest	Redemption		Closing Balance 2009
					-
Budget and Treasury office					
IT Server	-	-	-	-	-
Electricity Services					
Mini Sub : van Rooyen & Jooste	51 075	5 107	15 430		35 645
Total	850 505	83 353	73 723	-	776 782

-

-

-

-

-

Emadlangeni Municipality **Budget 2009-2010**

Contributions to funds

A) **Capital development fund**

(Accounting policy Minimum 3 % of income)

	Estimated Income 2008/2009		**Contribution 2008-2009**		
Electricity	6 357 949	1.00%	63 579		
Refuse	1 030 262	1.00%	10 303		
Property rates	5 337 899	1.00%	53 379		
	12 726 111		**127 261**	445856	318 595

B) **Bad debt reserve fund**

30-6-2009	4 726 055	Arrears	**66.91%**
Consumer debtors			
More than 120 days		3 162 366	
Minus : 30-6-2009 (Cashbacked ?)		2 711 398	
Provision : Bad debts 2009-2010		**450 968**	

Contributions : Budget 2008-2009

			2009-2010
Electricity	6 357 949	49.96%	225 303
Refuse	1 030 262	8.10%	36 509
Property rates	5 337 899	41.94%	189 156
	12 726 111	**100.00%**	**450 968.00**

Emadlangeni Municipality **Contributions to funds**

Budget 2008-2009 Leave 30-6-2008 509624 x 65 % 331256

C) **Leave reserve fund**

			Contribution 2009/2010
Municipal Manager	954 046	#REF!	#N/A
Corporate services	1 360 260	#REF!	#N/A
Library	110 927	#REF!	#N/A
Cemetries	118 799	#REF!	#N/A
Engineering services	1 406 231	#REF!	#N/A
Protection services	895 251	#REF!	#N/A
Parks & Gardens	850 579	#REF!	#N/A
Refuse	733 809	#REF!	#N/A
Municipal Buildings	28 768	#REF!	#N/A
Balela recreation resort	314 851	#REF!	#N/A
Balela game park	268 783	#REF!	#N/A
Stores	#REF!	#REF!	#N/A
Budget & Treasury office	1 996 167	#REF!	#N/A
Electricity	507 011	#REF!	#N/A
	#REF!	**#REF!**	**0**

Emadlangeni Municipality **Budget 2008-2011**

REPAIRS & MAINTENANCE

Municipal Buildings

DESCRIPTION	DRAFT OPERATING BUDGET 2008-2011					6%		6%	6%	
	Preceding Year 2006/07	Current Year 2007/08				Medium Term Revenue and Expenditure Framework				
						Budget Yr		Budget Yr+1	Budget Yr+2	
ITEM	Audited /Act	Appr/Budg	Adj/Budg	9 months	F/Y/F	2009/20010		2010/2011	2011/2012	
Municipal building										
0384 000 Buildings & Fencing	8 953	10 000	10 000	-	-	4 180	-58%	#N/A	#N/A	
0384 001 Buildings: Scheeper St.46 Lot 60	6 480	4 500	4 500	2 651	-	4 000	-11%	#N/A	#N/A	
0384 002 Buildings: Scheeper St.44 Lot 59	6 071	6 000	6 000	300	-	15 000	150%	#N/A	#N/A	
0384 003 Buildings: Plein St.131A Lot2/58060	2 426	6 000	6 000	1 492	-	5 000	-17%	#N/A	#N/A	
0384 004 Buildings: Plein St.122A Lot 2/592	4 334	6 000	6 000	-	-	4 000	-33%	#N/A	#N/A	
0384 005 Buildings: Plein St.64 Lot 1/15	4 591	6 000	6 000	4 814	-	4 000	-33%	#N/A	#N/A	
0384 006 Buildings: tambotie St.35 Lot portion of 819	400	6 000	6 000	196	-	2 800	-53%	#N/A	#N/A	
0384 007 Buildings: General	68 252	40 000	40 000	42 424	-	30 000	-25%	#N/A	#N/A	
0384 008 Museum	2 065	3 000	3 000	-	-	5 000	67%	#N/A	#N/A	
0384 009 Library	750	3 500	3 500	80	-	2 090	-40%	#N/A	#N/A	
0384 011 Buildings: Hoog St. 56 Lot 744 RE	358	6 000	6 000	-	-	6 000	0%	#N/A	#N/A	
0384 014 Admin offices	6 478	5 000	5 000	366	-	6 000	20%	#N/A	#N/A	
0384 015 Town Hall	5 017	5 000	5 000	600	-	30 000	500%	#N/A	#N/A	
0384 016 GoedeHoop Hall	1 509	5 000	5 000	-	-	2 090	-58%	#N/A	#N/A	
0384 017 Staff Sleeping Quarters: Emalahleni	1 814	6 000	6 000	3 970	-	520	-91%	#N/A	#N/A	
0384 019 Engineers Office	2 288	15 000	15 000	3 769	-	26 130	74%	#N/A	#N/A	fencing
0384020 Bensdorp Sportsfield	4 334	5 000	5 000	575	-	1 050	-79%	#N/A	#N/A	
0384 021 Goedehoop Sportsfield	2 613	5 000	5 000	2 450	-	20 000	100%	#N/A	#N/A	
0384 022 Khayalethu Sportsfield	3 238	5 000	5 000	-	-	-	-100%	#N/A	#N/A	
0384 023 Sportsfield: Marking of Lines	1 522	2 000	2 000	1 314	-	2 220	11%	#N/A	#N/A	
0384 024 Alteration to Stores Building ????	2 729	-	-	-	-	2 000	100%	#N/A	#N/A	
0384 031 Coffee Shop,Arts, Crafts Building	0	2 000	2 000	-	-	5 000	150%	#N/A	#N/A	
xxxxxxxxxxNew VOTE : EXPEN : MARLOTTI						52 250	100%	#N/A	#N/A	repair roof
New Office						25000				
	136 220	**152 000**	**152 000**	**65 001**	**0**	**254 330**	67%	**#N/A**	**#N/A**	
Protection services										
0384 000 Building & Fencing	**12 334**	**8 000**	**8 000**	**4 648**	**-**	**5 000**	**-38%**	**8 990**	**9 530**	
Balela Recreation resort										
0384 000 Buildings & Fencing	**25 000**	**26 225**	**26 225**	**10 753**	-	35 000	**33%**	**28 090**	**29 780**	
Assisted housing (Economical)										
xxxxxxx New vote						5000	100			

Emadlangeni Municipality **Budget 2008-2011**

REPAIRS & MAINTENANCE

Municipal Buildings

DESCRIPTION	Preceding Year	Current Year				6% Medium Term Revenue and Expenditure Framework		6%
	2006/07	2007/08				Budget Yr	Budget Yr+1	Budget Yr+2
ITEM	Audited /Act	Appr/Budg	Adj/Budg	8 months	F/Y/F	2009/2010	2009/2010	2010/2011
Balela Game park								
0384 025 Lodges	12 858	15 000	12 500	11 171	-	14 045	#N/A	#N/A
0384 026 Abattoir	5 271	5 000	5 000	1 324	-	5 540	#N/A	#N/A
0384 027 Entrance Gate	0	2 500	-	2 056	-	12 000	#N/A	#N/A
0384 028 Weltevreden Farmhouse	1 346	4 000	2 500	1 128	-	2 770	#N/A	#N/A
0384 029 Game Park Staff Quarters	2 430	5 000	3 000	-	-	1 000	#N/A	#N/A
0384 030 Bush Camp & Picnic Sites	470	2 500	1 000	204	-	2 610	#N/A	#N/A
0384 033 Kiepersol Swimming Pool	1 409	3 500	3 500	2 469	-	20 000	#N/A	#N/A
0384 034 Game Crossing	3 167	5 500	2 500	-	-	1 000	#N/A	#N/A
0384 035 Saya guest House Complex	6 602	6 500	2 000	670	-	2 220	#N/A	#N/A
0384 036 Game Fence	3 744	7 500	5 000	577	-	5 540	#N/A	#N/A
	37 295	**57 000**	**37 000**	**19 599**	**-**	**66 725**	**#N/A**	**#N/A**
Electricity								
0384 000 Buildings & Fencing	**223**	**400**	**400**		**0**	**16 000.00**	**16960**	**17980**
Total Buildings	**211 072**	**243 625**	**223 625**	**100 001**	**-**	**382 055**	**#N/A**	**#N/A**

	3900%	71%
0384 000 Buildings & Fencing	3900%	
Total Buildings		71%

Rent the place out

Emadlangeni Municipality

Vehicle costs 2008-2009

Council general	**2006/2007**	**2007/2008**	**Adjusted**	**9 months**	**F/Y/F**	**2009/2010**	%	**2009/2010**	**2010/2011**
0315 001 NUT 1211(2002)3300iC/ Cab: fuel & oil	44 796	12 000	42 000		-	44 800	**7%**	#N/A	#N/A
0315 002 NUT 1211(2002)3300iC/ Cab: Spares	9 858	-	30 000		-	2 000	**-93%**	#N/A	#N/A
0315 003 NUT 1211(2002)3300iC/ Cab: Inurance	0	6 460	6 460		-	7 000	**8%**	#N/A	#N/A
0315 004 NUT 1211(2002)3300iC/ Cab: Licence Fees	372	380	410		-	500	**22%**	#N/A	#N/A
	55 025	**18 840**	**78 870**	**0**	**0**	**54 300**	69%	**#N/A**	**#N/A**
Cemetries									
0291 001 NUT 1237 A/CO COMPRESSOR Fuel & Oil	306	1 000	1 000	474	632	1 060	**6%**	#N/A	#N/A
0291 002 NUT 1237 A/CO COMPRESSOR Spares	4 442	1 000	1 000	-	-	1 060	**6%**	#N/A	#N/A
0291 003 NUT 1237 A/CO COMPRESSOR Insurance	0	100	100	75	100	110	**10%**	#N/A	#N/A
0291 004 NUT 1237 A/CO COMPRESSOR License Fees	117	120	120	117	156	200	**67%**	#N/A	#N/A
0291 005 NUT 1237 A/CO COMPRESSOR Testing, Servicing,(	0	3 000	3 000	-	-	3 150	**5%**	#N/A	#N/A
	4 865	**5 220**	**5 220**	**666**	**888**	**5 580**	107%	**#N/A**	**#N/A**

Engineering services	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2009/2010	%	2009/2010	2010/2011
0286 002 NUT 4141 Venter Trailer Spares	135	1 000	1 000	245	327	500	-50%	1 060	1 124
0288 002 NUT 1513 Gallion Dresser Spares	92 179	90 000	90 000	33 160	44 213	100 000	11%	127 200	134 832
0289 002 NUT 1504 Gallion Roller Spares	1 478	4 450	4 450	724	965	2 500	-44%	5 300	5 618
0290 002 NUT 1439 Water Cart Spares	762	1 000	980	489	652	3 000	206%	3 180	3 371
0292 002 Concrete Mixer Spares	1 269	2 000	2 000	-	-	1 000	-50%	2 650	2 809
0294 002 Small Roller Spares	0	2 500	2 500	-	-	1 000	-60%	3 180	3 371
0295 002 NUT 3346 1988 Nissan LDV Spares	21 032	9 000	6 700	4 371	5 828	7 000	4%	10 600	11 236
0297 002 NUT 413 Trailer Spares	915	1 000	1 000	-	-	1 000	0%	2 120	2 247
0298 002 NUT 2461 M/Benz Truck Spares	14 342	20 000	20 000	4 623	6 164	50 000	150%	-	-
0299 002 NUT 2561 Fiat tractor Spares 680H	4 174	15 000	15 000	136	181	10 000	-33%	1 696	1 798
0300 002 NUT 2815 Ford Tractor Spares 500	7 133	15 000	15 000	3 968	5 291	15 000	0%	26 500	28 090
0302 002 NUT 5973 Trailer Spares	2 209	3 000	2 340	2 299	3 065	2 000	-15%	5 300	5 618
0305 002 Rotivator Spares	1 200	2 000	2 000	-	-	-	-100%	2 247	2 382
0308 002 NUT 2324 Ford Tractor Spares 5000	5 371	13 000	13 000	2 743	3 657	10 000	-23%	14 607	15 483
0311 002 TAR MAC Spares	0	400	400	-	-	-	-100%	449	476
0320 002 NUT 1653 Trailer Spares	935	2 500	2 500	11 567	15 423	1 000	-60%	2 809	2 978
0326 002 NUT 3198 Fiat Tractor Spares 780	6 854	14 580	9 890	6 054	8 072	10 000	1%	15 900	16 854
0331 002 NUT 3073 Ford Tractor Spares 6610	7 941	15 000	15 000	539	719	10 000	-33%	16 960	17 978
0332 002 NUT 4974Colt 2.5 D LWB Spares	8 231	7 000	7 000	-	-	5 000	-29%	8 480	8 989
0338 002 Petrol Welding Machine Spares	184	2 000	2 000	-	-	500	-75%	2 120	2 247
0343 002 NUT 3040 Nissan LDV Spares	11 434	10 000	12 410	7 064	9 419	10 000	-19%	15 900	16 854
0362 002 NUT 4213 Bell 1206 Hauler: Spares	20 073	28 200	28 200	8 986	11 981	20 000	-29%	37 100	39 326
0364 002 NUT 3408 Ford Meteor Spares	13 305	10 750	10 750	1 344	1 792	7 000	-35%	11 130	11 798
0366 002 NUT 4991Colt Low Line Spares	5 328	9 950	6 670	3 336	4 448	8 000	20%	12 720	13 483
0366 502 Opel Corsa 1.7 DIT Spares	1 152	1 500	1 500	359	479	2 500	67%	2 650	2 809
0367 002 Plate Compactor Spares	758	2 400	2 400	-	-	1 000	-58%	2 697	2 858
0369 502 NUT 196 Toyota Hi lux 2L SWB: Spares	15 926	3 500	3 500	1 085	1 447	3 000	-14%	4 240	4 494
0366 505 Opel Corsa 1.7 DIT Maintence Plan	0	5 160	5 160	3 870	5 160	4 376	-15%	5 798	6 146
28	**244 322**	**291 890**	**283 350**	**96 962**	**129 283**	**285 376**	**1%**	**344 593**	**365 268**

Engineering services	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2008/2009	%	2009/2010	2010/2011
0288 001 NUT 1513 Gallion Dresser Fuel & Oil	28 876	20 000	20 000	15 607	20 809	30 000	50%	31 800	33 708
0289 001 NUT 1504 Gallion Roller Fuel & Oil	1 898	900	900	-	-	1 000	11%	1 060	1 124
0292 001 Concrete Mixer Fuel & Oil	250	200	200	-	-	200	0%	212	225
0294 001 Small Roller Fuel & Oil	0	100	100	-	-	150	50%	159	169
0298 001 NUT 2461 M/ Benz Truck Fuel & Oil	14 457	13 000	13 000	-	-	12 000	-8%	-	-
0295 001 NUT 3346 1988 Nissan LDV Fuel & Oil	6 837	5 500	7 830	4 895	6 527	6 000	-23%	636	674
0299 001 NUT 2561 Fiat Tractor Fuel & Oil 680H	17 335	8 000	8 000	4 292	5 723	8 000	0%	8 480	8 989
0300 001 NUT 2815 Ford Tractor Fuel & Oil 500	15 660	7 000	13 000	6 592	8 789	10 000	-23%	10 600	11 236
0308 001 NUT 2324 Ford Tractor Fuel & Oil 5000	168	2 500	2 500	-	-	5 000	100%	2 809	2 978
0311 001 TAR MAC Fuel & Oil	117	300	300	-	-	350	17%	337	357
0326 001 NUT 3198 Fiat Tractor Fuel & Oil 780	10 637	5 500	10 190	5 740	7 653	10 000	-2%	10 600	11 236
0331 001 NUT 3073 Ford Tractor Fuel & Oil 6610	22 939	9 000	9 000	11 296	15 061	12 000	33%	12 720	13 483
0332 001 NUT 4974Colt 2.5 D LWB Fuel & Oil	8 440	4 500	10 010	6 202	8 269	8 000	-20%	8 480	8 989
0338 001 Petrol Welding Machine Fuel & Oil	1 320	150	150	-	-	150	0%	159	169
0298 005 NUT 2461 M/ Benz Truck C.O.F.	0	200	200	-	-	12 000	5900%	-	-
0343 001 NUT 3040 Nissan LDV Fuel & Oil	12 103	8 000	12 300	7 138	9 517	10 000	-19%	10 600	11 236
0362 001 NUT 4213 Bell 1206 Hauler: Fuel & Oil	26 825	15 000	20 340	11 442	15 256	16 000	-21%	16 960	17 978
0364 001 NUT 3408 Ford Meteor Fuel & Oil	6 186	2 500	6 690	4 285	5 713	7 000	5%	7 420	7 865
0366 001 NUT 4991Colt Low Line Fuel & Oil	7 020	4 500	4 500	2 870	3 827	5 800	29%	6 148	6 517
0366 501 Opel Corsa 1.7 DIT Fuel & Oil (NEW ?)	2 210	4 000	4 000	-	-	5 000	25%	5 300	5 618
0367 001 Plate Compactor Fuel & Oil	0	400	400	449	599	400	0%	449	476
0369 001 NUT 247 1992 Toyota L/C Fuel & Oil	0	2 500	2 500	1 989	2 652	2 500	0%	2 650	2 809
0369 501 NUT 196 Toyota Hi lux 2L SWB: Fuel & Oil	3 542	10 000	10 000	1 615	2 153	6 000	-40%	6 360	6 742
23	**186 823**	**123 750**	**156 110**	**84 412**	**112 549**	**167 550**	**7%**	**143 940**	**152 576**

Engineering services	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2009/2010	%	2009/2010	2010/2011
0286 004 NUT 4141 Venter Trailer License Fees	0	120	290	144	-	200	-31%	212	225
0288 004 NUT 1513 Gallion Dresser License Fees	117	120	120	117	-	130	8%	212	225
0289 004 NUT 1504 Gallion Roller License Fees	117	120	230	117	-	130	-43%	212	225
0290 004 NUT 1439 Water Cart License Fees	531	425	430	615	-	650	51%	530	562
0295 004 NUT 3346 1988 Nissan LDV License Fees	0	240	240	-	-	300	25%	318	337
0297 004 NUT 413 Trailer License Fees	968	720	720	-	-	800	11%	848	899
0298 004 NUT 2461 M/ Benz Truck License Fees	0	4 200	4 200	-	-	4 000	-5%	4 000	-
0299 004 NUT 2561 Fiat Tractor License Fees 680H	0	420	430	423	-	460	7%	212	225
0300 041 NUT 2815 Ford Tractor License Fees 500	393	420	400	-	-	460	15%	530	562
0302 004 NUT 5973 Trailer License fees	570	435	430	-	-	460	7%	530	562
0308 004 NUT 2324 Ford Tractor License Fees 5000	240	240	240	-	-	300	25%	270	286
0320 004 NUT 1653 Trailer License Fees	438	425	420	513	-	530	26%	472	500
0326 004 NUT 3198 Fiat Tractor License Fees 780	622	420	420	-	-	500	19%	530	562
0331 004 NUT 3073 Ford Tractor License Fees 6610	0	240	540	270	-	300	-44%	318	337
0332 004 NUT 4974Colt 2.5 D LWB License Fees	347	325	330	378	-	390	18%	424	449
0343 004 NUT 3040 Nissan LDV License Fees	0	325	330	345	-	390	18%	424	449
0362 004 NUT 4213 Bell 1206 Hauler: License Fees	420	420	850	-	-	900	6%	530	562
0364 004 NUT 3408 Ford Meteor License Fees	219	230	230	-	-	500	117%	530	562
0366 004 NUT 4991Colt Low Line License Fees	315	325	320	378	-	390	22%	371	393
0366 504 Opel Corsa 1.7 DIT License Fees	0	325	320	-	-	350	9%	360	381
0369 504 NUT 196 Toyota Hi lux 2L SWB: License Fees	0	325	350	345	-	390	11%	371	393
21	**5 297**	**10 820**	**11 840**	**3 645**	**0**	**12 530**	**6%**	**12 203**	**8 695**

Engineering services	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2008/2009	%	2009/2010	2010/2011
0286 003 NUT 4141 Venter Trailer Insurance	114	30	30	23	30	170	**467%**	53	56
0288 003 NUT 1513 Gallion Dresser Insurance	0	1 247	1 250	938	1 250	220	**-82%**	1 405	1 489
0289 003 NUT 1504 Gallion Roller Insurance	0	30	30	23	30	220	**633%**	53	56
0290 003 NUT 1439 Water Cart Insurance	0	30	30	23	30	680	**2167%**	53	56
0295 003 NUT 3346 1988 Nissan LDV Insurance	246	332	330	248	330	330	**0%**	424	449
0297 003 NUT 413 Trailer Insurance	0	30	30	23	30	910	**2933%**	53	56
0298 003 NUT 2461 M/ Benz Truck Insurance	0	624	620	465	620	5 200	**739%**	-	-
0299 003 NUT 2561 Fiat Tractor Inurance 680H	393	102	100	75	100	510	**410%**	127	135
0300 003 NUT 2815 Ford Tractor Insurance 500	0	102	100	75	100	510	**410%**	127	135
0302 003 NUT 5973 Trailer Insurance	0	30	90	68	90	630	**600%**	53	56
0308 003 NUT 2324 Ford Tractor Insurancel 5000	0	102	100	75	100	290	**190%**	112	119
0320 003 NUT 1653 Trailer Insurance	0	30	30	23	30	560	**1767%**	34	36
0326 003 NUT 3198 Fiat Tractor Insurance 780	0	102	100	75	100	510	**410%**	159	169
0331 003 NUT 3073 Ford Tractor Insurance 6610	240	102	100	75	100	290	**190%**	127	135
0332 003 NUT 4974Colt 2.5 D LWB Insurance	0	2 286	2 280	1 710	2 280	410	**-82%**	3 180	3 371
0343 003 NUT 3040 Nissan LDV Insurance	315	332	330	248	330	410	**24%**	424	449
0362 003 NUT 4213 Bell 1206 Hauler: Insuranse	0	4 552	4 550	3 413	4 550	510	**-89%**	5 300	5 618
0364 003 NUT 3408 Ford Meteor Insurance	0	332	330	248	330	300	**-9%**	371	393
0366 003 NUT 4991Colt Low Line Insuranse	0	1 766	1 760	1 320	1 760	410	**-77%**	2 014	2 135
0366 503 Opel Corsa 1.7 DIT Insurance	0	3 500	3 500	2 625	3 500	330	**-91%**	3 933	4 169
0369 503 NUT 196 Toyota Hi lux 2L SWB: Insurance	0	332	330	248	330	410	**24%**	371	393
21	**1 308**	**15 993**	**16 020**	**12 015**	**16 020**	**13 810**	**-14%**	**18 372**	**19 475**
Protection services									
0283 001 NUT 2502 Bedford (Fire): Fuel & Oil	827	1 700	1 700	-	-	1 800	**6%**	#N/A	#N/A
0285 001 Shack Attack Trailers : Fuel & Oil 4	1 491	1 000	1 000	-	-	150	**-85%**	#N/A	#N/A
0287 001 NUT 1946 Fire Fighting Trailer: Fuel & Oil	680	1 000	1 000	143	191	500	**-50%**	#N/A	#N/A
0312 001 NKR 9697 Trailer : Fuel & Oil	0	140	140	-	-	150	**7%**	#N/A	#N/A
0365 001 NUT 3113 V.W. Citi Golf Fuel & Oil	1 690	4 500	670	670	893	-	**-100%**	#N/A	#N/A
0365 501 Chevrillet Aveo New Fuel & Oil	3 626	4 500	4 500	1 368	1 824	2 500	**-44%**	#N/A	#N/A
	8 313	**12 840**	**9 010**	**2 181**	**2 908**	**5 100**	**-43%**	**#N/A**	**#N/A**

Protection services	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2009/2010	%	2009/2010	2010/2011
0283 002 NUT 2502 Bedford (Fire): Spares	14 437	15 000	15 000	268	357	54 340	262%	#N/A	#N/A
0284 002 NUT 524 Trailer: Spares	800	800	800	702	936	800	0%	#N/A	#N/A
0285 002 Shack Attack Trailers : Spares 4	444	2 000	2 000		-	1 760	-12%	#N/A	#N/A
0365 002 NUT 3113 V.W. Citi Golf : Spares	14 929	10 000	3 150	3 149	4 199	-	-100%	#N/A	#N/A
0365 502 Chevrillet Aveo New Spares	2 319	2 500	3 700	-	-	2 960	-20%	#N/A	#N/A
0287 002 NUT 1946 Fire Fighting Trailer: Spares	2 632	1 000	1 000	-	-	800	-20%	#N/A	#N/A
	35 562	**31 300**	**25 650**	**4 119**	**5 492**	**60 660**	**136%**	**#N/A**	**#N/A**
0283 003 NUT 2502 Bedford (Fire): Insurance	0	1 980	1 980	1 485	1 980	2 000	1%	#N/A	#N/A
0284 003 NUT 524 Trailer: Insurance	0	1 100	1 100	825	1 100	1 160	5%	#N/A	#N/A
0285 003 Shack Attack Trailers : Insurance 4	0	2 000	2 000	1 500	2 000	2 120	6%	#N/A	#N/A
0365 003 NUT 3113 V.W. Citi Golf Insurance	0	1 237	-	-	-	-	0%	#N/A	#N/A
0365 503 Chevrillet Aveo New Insurance	0	2 500	2 500	1 875	2 500	2 650	6%	#N/A	#N/A
0287 003 NUT 1946 Fire Fighting Trailer: Insurance	0	1 320	1 320	990	1 320	1 400	6%	#N/A	#N/A
	0	**10 137**	**8 900**	**6 675**	**8 900**	**9 330**	5%	**#N/A**	**#N/A**
0284 004 NUT 524 Trailer: License Fees	147	145	180	177	-	210	17%	#N/A	#N/A
0283 004 NUT 2502 Bedford (Fire): License Fees	117	115	110	-	-	220	100%	#N/A	#N/A
0285 004 Shack Attack Trailers : License Fees 4	456	480	480	192	-	250	-48%	#N/A	#N/A
0365 004 NUT 3113 V.W. Citi Golf License Fees	0	225	220	-	-	-	-100%	#N/A	#N/A
0365 504 Chevrillet Aveo New License Fees	246	225	220	303	-	330	50%	#N/A	#N/A
0287 004 NUT 1946 Fire Fighting Trailer: License Fees	114	120	120	-	-	170	42%	#N/A	#N/A
	1 080	**1 310**	**1 330**	**672**	**0**	**1 180**	-11%	**#N/A**	**#N/A**
0365 505 Chevrillet Aveo New Maintenance plan	**0**	**5 160**	**5 160**	**4 386**	5 848	**5 470**	6%	**#N/A**	**#N/A**
Total vehicle costs " Protection services	**44 955**	**60 747**	**50 050**	**18 033**	**23 148**	**81 740**	63%	**#N/A**	**#N/A**

Parks & Gradens	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2008/2009	%	2009/2010	2010/2011
0309 001 Lawn Mowers Fuel & Oil	**39 004**	**26 000**	**26 000**	**17 424**	23 232	**27 560**	**6%**	**#N/A**	**#N/A**
0309 001 Lawn Mowers Spares	24 657	30 000	26 000	7 843	10 457	20 000	**-23%**	#N/A	#N/A
0310 002 Brush Cutter Spares	14 483	15 000	13 000	5 836	7 781	10 000	**-23%**	#N/A	#N/A
0321 002 Slashers x 5 Spares	16 694	25 000	20 000	-	-	15 000	**-25%**	#N/A	#N/A
0328 002 Kudu Lawn Mowers x 3 Spares	5 806	8 000	3 000	504	672	2 520	**-16%**	#N/A	#N/A
0369 512 NUT 455 Trailer Spares	430	2 000	1 500	7 737	10 316	1 000	**-33%**	#N/A	#N/A
	62 069	**80 000**	**63 500**	**21 920**	**29 227**	**48 520**	**-24%**	**#N/A**	**#N/A**
0369 513 NUT 455 Trailer Insurance	**0**	**247**	**250**	**250**	-	**265**	**6%**	**#N/A**	**#N/A**
0369 514 NUT 455 Trailer Licence Fees	**0**	**145**	**150**	**-**	-	**150**	**0%**	**#N/A**	**#N/A**
Total :Parks & Gardens	101 073	106 392	89 900	39 594	52 459	76 495	**-15%**	#N/A	#N/A

Refuse services	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2009/2010	%	2009/2010	2010/2011
0335 001 NUT 1754 Nissan CM 10 Truck Fuel & Oil	4 850	3 000	14 180	7 561	10 081	15 000	**6%**	#N/A	#N/A
0359 001 NUT 4958 Bell LI 204C FEL Fuel & Oil	49 502	28 000	30 830	15 385	20 513	30 000	-3%	#N/A	#N/A
0359 501 NUT 233 4 Ton TATA Truck Fuel & Oil	5 318	2 500	5 400	3 007	4 009	5 700	6%	#N/A	#N/A
	59 669	**33 500**	**50 410**	**25 953**	**34 604**	**50 700**	1%	**#N/A**	**#N/A**
0335 002 NUT 1754 Nissan CM 10 Truck Spares	8 590	29 780	20 000	9 405	12 540	21 200	6%	#N/A	#N/A
0359 002 NUT 4958 Bell LI 204C FEL Spares	48 735	30 000	30 000	10 674	14 232	45 000	50%	#N/A	#N/A
0359 502 NUT 2333 4 Ton TATA Truck Spares	13 925	15 000	12 330	5 398	7 197	85 000	589%	#N/A	#N/A
	71 250	**74 780**	**62 330**	**25 477**	**33 969**	**151 200**	143%	**#N/A**	**#N/A**
0335 003 NUT 1754 Nissan CM 10 Truck Insurance	3 069	578	580	435	580	610	5%	#N/A	#N/A
0359 003 NUT 4958 Bell LI 204C FEL Insurance	0	17 423	17 420	13 065	17 420	18 500	6%	#N/A	#N/A
0359 503 NUT 2333 4 Ton TATA Truck Insurance	0	9 625	9 620	7 215	9 620	10 000	4%	#N/A	#N/A
	3 069	**27 626**	**27 620**	**20 715**	**27 620**	**29 110**	**15%**	**#N/A**	**#N/A**
0335 004 NUT 1754 Nissan CM 10 Truck Licence Fees	557	3 000	3 000	-	-	3 750	25%	#N/A	#N/A
0335 005 NUT 1754 Nissan CM 10 Truck c.O.F.	0	200	200	200	-	390	95%	#N/A	#N/A
0359 004 NUT 4958 Bell LI 204C FEL Licence Fees	117	120	120	-	-	220	83%	#N/A	#N/A
0359 504 NUT 2333 4 Ton TATA Truck Licence Fees	1 698	3 750	3 750	-	-	2 100	-44%	#N/A	#N/A
	2 372	**7 070**	**7 070**	**200**	**0**	**6 460**	-9%	**#N/A**	**#N/A**
Total refuse	**136 360**	**142 976**	**147 430**	**72 345**	**96 193**	**237 470**	61%	**#N/A**	**#N/A**

Balela Recreation resort	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2009/2010	%	2009/2010	2010/2011
0337 002 NUT 213 Trailer Spares	0	3 150	3 150	-	-	1 000	-68%	#N/A	#N/A
0352 002 NUT 4188 Colt Low Line Spares	1 320	8 000	8 000	7 779	10 372	5 000	-38%	#N/A	#N/A
0352 502 LawnMowers Spares	70	1 500	1 500	-	-	4 000	167%	#N/A	#N/A
	1 390	**12 650**	**12 650**	**7 779**	**10 372**	**10 000**	**61%**	**#N/A**	**#N/A**
0337 003 NUT 213 Trailer Insurance	0	30	30	23	30	32	6%	#N/A	#N/A
0352 003 NUT 4188 Colt Low Line Insurance	0	1 205	1 200	900	1 200	1 280	7%	#N/A	#N/A
	0	**1 235**	**1 230**	**923**	**1 230**	**1 312**	**13%**	**#N/A**	**#N/A**
0352 001 NUT 4188 Colt Low Line Fuel & Oil	**5 329**	**4 000**	**5 000**	**3 241**	4 321	**5 300**	**6%**	**#N/A**	**#N/A**
0337 004 NUT 213 Trailer Licence Fees	315	350	350	-	-	420	20%	#N/A	#N/A
0352 004 NUT 4188 Colt Low Line Licence Fees	315	335	330	-	-	420	27%	#N/A	#N/A
	630	**685**	**680**	**0**	**0**	**840**	**47%**	**#N/A**	**#N/A**
Total : Balela recreation resort	7 349	18 570	19 560	11 943	15 923	17 452	127%	#N/A	#N/A

Balela Game park	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2008/2009	%	2009/2010	2010/2011
0306 002 NUT 902 1985 Toyota L/C Spares	19 741	20 000	20 000	4 683	6 244	**15 000**	**-25%**	#N/A	#N/A
0339 002 NUT 4374 C/ Inter/ Tractor Spares	9 444	8 000	8 000	1 987	2 649	12 000	**50%**	#N/A	#N/A
0368 002 NUT 129 1984 Yamaha 200 M/C Spares	0	3 800	3 800	-	-	**2 000**	**-47%**	#N/A	#N/A
0369 002 NUT 247 1992 Toyota L/C Spares	62 317	26 000	26 000	2 096	2 795	**15 000**	**-42%**	#N/A	#N/A
	91 502	57 800	57 800	8 766	11 688	44 000	-65%	#N/A	#N/A
0306 003 NUT 902 1985 Toyota L/C Insurance	0	1 140	1 140	1 520	2 027	**1 208**	**6%**	#N/A	#N/A
0339 003 NUT 4374 C/ Inter/ Tractor Insurance	0	713	710	947	1 262	**750**	**6%**	#N/A	#N/A
0368 003 NUT 129 1984 Yamaha 200 M/C Insurance	0	181	180	240	320	**190**	**6%**	#N/A	#N/A
0369 003 NUT 247 1992 Toyota L/C Insurance	0	1 350	1 350	1 800	2 400	**1 430**	**6%**	#N/A	#N/A
	0	3 384	3 380	4 507	6 009	3 578	23%	#N/A	#N/A
0306 004 NUT 902 1985 Toyota L/C Licence Fees	438	435	430	-	-	**570**	**33%**	#N/A	#N/A
0339 004 NUT 4374 C/ Inter/ Tractor Licence Fees	393	385	430	423	423	**510**	**19%**	#N/A	#N/A
0368 004 NUT 129 1984 Yamaha 200 M/C Licence Fees	135	135	170	165	165	**220**	**29%**	#N/A	#N/A
0369 004 NUT 247 1992 Toyota L/C Licence Fees	438	135	570	-	-	**560**	**-2%**	#N/A	#N/A
	1 404	1 090	1 600	588	588	1 860	79%	#N/A	#N/A
0306 001 NUT 902 1985 Toyota L/C Fuel & Oil	6 391	12 000	12 000	3 866	5 155	**12 720**	**6%**	#N/A	#N/A
0339 001 NUT 4374 C/ Inter/ Tractor Fuel & Oil	5 222	1 500	1 500	-	-	**1 590**	**6%**	#N/A	#N/A
0368 001 NUT 129 1984 Yamaha 200 M/C Fuel & Oil	0	500	500	-	-	**530**	**6%**	#N/A	#N/A
0369 001 NUT 247 1992 Toyota L/C Fuel & Oil	6 579	7 000	7 000	3 387	4 516	**7 420**	**6%**	#N/A	#N/A
	18 191	21 000	21 000	7 253	9 671	22 260	24%	#N/A	#N/A
Total Balelea Game park	**111 097**	**83 274**	**83 780**	**21 114**	**27 956**	**71 698**		**#N/A**	**#N/A**

Electricity	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2009/2010	%	2009/2010	2010/2011
0282 002 NUT 4972 COLt 2.4 4x4: Spares	16 706	12 000	12 000	9 547	12 729	**10 000**	**-17%**	#N/A	#N/A
0301 002 Sthill Chainsaw x 3: Spares	8 662	8 000	8 000	1 504	2 005	**4 000**	**-50%**	#N/A	#N/A
0304 002 NUT 323 Nissan 1400 LDV Spares	3 900	6 200	2 500	1 556	2 075	**5 000**	**100%**	#N/A	#N/A
0342 002 NUT 2335 Ford Truck Spares	26 704	25 000	25 000	11 545	15 393	**20 000**	**-20%**	#N/A	#N/A
0344 002 Auger Spares	398	1 500	1 500	-	-	**1 000**	**-33%**	#N/A	#N/A
0349 002 NUT 1512 M/ Benz Truck Spares	35 250	25 000	20 000	4 363	5 817	**20 000**	**0%**	#N/A	#N/A
0350 002 Portable Generator Spares	0	1 500	1 500	-	-	**1 000**	**-33%**	#N/A	#N/A
	91 619	79 200	70 500	28 515	38 020	61 000	-53%	#N/A	#N/A
0282 003 NUT 4972 Colt 2.4 4x4: Insurance	0	2 992	2 990	2 243	2 990	**3 169**	**6%**	#N/A	#N/A
0304 003 NUT 323 Nissan 1400 LDV Insurance	219	845	850	638	850	**900**	**6%**	#N/A	#N/A
0342 003 NUT 2335 Ford Truck Insurance	0	578	580	435	580	**615**	**6%**	#N/A	#N/A
0349 003 NUT 1512 M/ Benz Truck Insurance	1 443	578	580	435	580	**615**	**6%**	#N/A	#N/A
	1 662	4 993	5 000	3 750	5 000	5 299	24%	#N/A	#N/A
0282 004 NUT 4902 COLT 2.4 4x4: License Fees	409	375	380	441	588	**490**	**29%**	#N/A	#N/A
0304 004 NUT 323 Nissan 1400 LDV Licence Fees	0	235	350	249	332	**300**	**-14%**	#N/A	#N/A
0342 004 NUT 2335 Ford Truck Licence Fees	0	2 750	2 750	-	-	**3 390**	**23%**	#N/A	#N/A
0349 004 NUT 1512 M/ Benz Truck Licence Fees	0	1 500	1 500	1 620	2 160	**1 780**	**19%**	#N/A	#N/A
	409	4 860	4 980	2 310	3 080	5 960	**20%**	#N/A	#N/A
0342 005 NUT 2335 Ford Truck COMPLIANCE CERT.	0	200	200	-	-	**20 000**	**99%**	#N/A	#N/A
0349 005 NUT 1512 M/ Benz Truck COMPLIANCE CERT.	0	200	200	-	-	**20 000**	**99%**	#N/A	#N/A
	0	**400**	**400**	**0**	**0**	**40 000**	**100%**	**#N/A**	**#N/A**
0301 001 Sthill Chainsaw x 3: Fuel & Oil	450	700	700	2 749	3 665	**2 900**	**314%**	#N/A	#N/A
0282 001 NUT 4972 COLT 2.4 4x4: Fuel & Oil	9 037	8 000	11 350	9 481	12 641	**12 700**	**12%**	#N/A	#N/A
0304 001 NUT 323 Nissan 1400 LDV Fuel & Oil	5 706	2 500	6 000	2 750	3 667	**6 360**	**6%**	#N/A	#N/A
0342 001 NUT 2335 Ford Truck Fuel & Oil	5 436	4 500	4 000	2 154	2 872	**4 240**	**6%**	#N/A	#N/A
0344 001 Auger Fuel & Oil	121	200	200	-	-	**200**	**0%**	#N/A	#N/A
0349 001 NUT 1512 M/ Benz Truck Fuel & oil	14 531	7 500	7 500	7 987	10 649	**10 600**	**41%**	#N/A	#N/A
0350 001 Portable Generator Fuel & Oil	36	500	300	-	-	**1 000**	**233%**	#N/A	#N/A
	35 316	23 900	30 050	25 121	33 495	38 000	**26%**	#N/A	#N/A
Total : Electricity	**129 006**	**112 953**	**110 530**	**59 696**	**79 595**	**110 259**	**17%**	**#N/A**	**#N/A**

Emadlangeni Municipality Budget 2008-2011

Summary all vehicles

Spares	**2006/2007**	**2007/2008**	**Adjusted**	**9 months**	**F/Y/F**	**2008/2009**	%	**2009/2010**	**2010/2011**
Council general	9 858	0	30 000	0	0	2 000	**-93%**	#N/A	#N/A
Cemetries	4 442	4 000	4 000	0	0	4 210	**5%**	#N/A	#N/A
Engineering services	244 322	291 890	283 350	96 962	129 283	285 376	**1%**	344 593	365 268
Protection services	35 562	36 460	30 810	8 505	11 340	66 130	**115%**	#N/A	#N/A
Parks & Gardens	62 069	80 000	63 500	21 920	29 227	48 520	**-24%**	#N/A	#N/A
Refuse	71 250	74 780	62 330	25 477	33 969	151 200	**143%**	#N/A	#N/A
Balela recreation resort	1 390	12 650	12 650	7 779	10 372	10 000	**-21%**	#N/A	#N/A
Balela game park	91 502	57 800	57 800	8 766	11 688	44 000	**-24%**	#N/A	#N/A
Electricity	91 619	79 200	70 500	28 515	38 020	61 000	**-13%**	#N/A	#N/A
Maintenance plan : Protection services									
	612 013	**636 780**	**614 940**	**197 924**	**263 899**	**672 435**	**9%**	**#N/A**	**#N/A**

Licenses

Council general	372	380	410	0	0	500	**22%**	#N/A	#N/A
Cemetries	117	120	120	117	156	200	**67%**	#N/A	#N/A
Engineering services	5 297	10 820	11 840	3 645	0	12 530	**6%**	12 203	8 695
Protection services	1 080	1 310	1 330	672	0	1 180	**-11%**	#N/A	#N/A
Parks & Gardens	0	145	150	0	0	150	**0%**	#N/A	#N/A
Refuse	2 372	7 070	7 070	200	0	6 460	**-9%**	#N/A	#N/A
Balela recreation resort	630	685	680	0	0	840	**24%**	#N/A	#N/A
Balela game park	1 404	1 090	1 600	588	588	1 860	**16%**	#N/A	#N/A
Electricity	409	4 860	4 980	2 310	3 080	5 960	**20%**	#N/A	#N/A
	11 680	**26 480**	**28 180**	**7 532**	**3 824**	**29 680**	**5%**	**#N/A**	**#N/A**

	Emadlangeni Municipality Budget 2008-2011								
Summary all vehicles									
Insurance	**2006/2007**	**2007/2008**	**Adjusted**	**9 months**	**F/Y/F**	**2008/2009**	%	**2009/2010**	**2010/2011**
Council Genral	0	6 460	6 460	0	0	7 000	**8%**	#N/A	#N/A
Cemetries	0	100	100	75	100	110	**10%**	#N/A	#N/A
Engineering services	1 308	15 993	16 020	12 015	16 020	13 810	**-14%**	18 372	19 475
Protection services	0	10 137	8 900	6 675	8 900	9 330	**5%**	#N/A	#N/A
Parks & gardens	0	247	250	250	0	265	**6%**	#N/A	#N/A
Refuse	3 069	27 626	27 620	20 715	27 620	29 110	**5%**	#N/A	#N/A
Balela recreation resort	0	1 235	1 230	923	1 230	1 312	**7%**	#N/A	#N/A
Balela game park	0	3 384	3 380	4 507	6 009	3 578	**6%**	#N/A	#N/A
Electricity	1 662	4 993	5 000	3 750	5 000	5 299	**6%**	#N/A	#N/A
							0%		
	6 039	**70 175**	**68 960**	**48 909**	**64 879**	**69 814**	**1%**	**#N/A**	**#N/A**
Fuel & oil									
Council general	44 796	12 000	42 000	0	0	44 800	**7%**	#N/A	#N/A
Cemetries	306	1 000	1 000	474	632	1 060	**6%**	#N/A	#N/A
Engineering services	186 823	123 750	156 110	84 412	112 549	167 550	**7%**	143 940	152 576
Protection services	8 313	12 840	9 010	2 181	2 908	5 100	**-43%**	#N/A	#N/A
Parks & Gardens	39 004	26 000	26 000	17 424	23 232	27 560	**6%**	#N/A	#N/A
Refuse	59 669	33 500	50 410	25 953	34 604	50 700	**1%**	#N/A	#N/A
Balela recreation resort	5 329	4 000	5 000	3 241	4 321	5 300	**6%**	#N/A	#N/A
Balela game park	18 191	21 000	21 000	7 253	9 671	22 260	**6%**	#N/A	#N/A
Electricity	35 316	23 900	30 050	25 121	33 495	38 000	**26%**	#N/A	#N/A
	397 748	**257 990**	**340 580**	**166 059**	**221 412**	**362 330**	**6%**	**#N/A**	**#N/A**
Total vehicle costs	**1 027 480**	**991 425**	**1 052 660**	**420 424**	**554 014**	**1 134 259**	**8%**	**#N/A**	**#N/A**

Emadlangeni Municipality : Budget 2008-2011

Summary per department : Total vehicle costs all departments

	2006/2007	2007/2008	Adjusted	9 months	F/Y/F	2008/2009	%	2009/2010	2010/2011
Council general	55 025	18 840	78 870	0	0	54 300	**-31%**	#N/A	#N/A
Cemetries	4 865	5 220	5 220	666	888	5 580	**7%**	#N/A	#N/A
Engineering services	437 750	442 453	467 320	197 034	257 852	479 266	**3%**	519 108	546 014
Protection services	44 955	60 747	50 050	18 033	23 148	81 740	**63%**	#N/A	#N/A
Parks & Gardens	101 073	106 392	89 900	39 594	52 459	76 495	**-15%**	#N/A	#N/A
Refuse	136 360	142 976	147 430	72 345	96 193	237 470	**61%**	#N/A	#N/A
Balela recreation resort	7 349	18 570	19 560	11 943	15 923	17 452	**-11%**	#N/A	#N/A
Balela game park	111 097	83 274	83 780	21 114	27 956	71 698	**-14%**	#N/A	#N/A
Electricity	129 006	112 953	110 530	59 696	79 595	110 259	**0%**	#N/A	#N/A
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	**100%**	#REF!	#REF!
	#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#N/A**	**#N/A**
	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

	New Vehicle	

	Stolen - No	

TOWN	KEY	m²	OWNER	No.	ADDRESS	CAT	VALUATION	Zn	Use	Rebate	Tariff	Rate
Utrecht	1	4460	R S A	92	PLEIN	RES	R 209 000.00	R1	DW	50 000.00	0.012	1828.5
Utrecht	10/R	2971	CRAFFERT MYRNA MARIA	74	PLEIN	RES	R 368 000.00	R1	DW	50 000.00	0.012	3657
Utrecht	10/1	1490	KILIAN SUSANNA JOHANNA JACOBA	24	KLOPPER	RES	R 355 000.00	R1	DW	50 000.00	0.012	3507.5
Utrecht	15/R	2227	UTRECHT MUNICIPALITY	64	PLEIN	RES	R 344 000.00	R1	DW	50 000.00	0.012	3381
Utrecht	15/2	1117	VENTER GERT LOUIS, VENTER ZENOBIA CLARENDA GERALDINE	64A	PLEIN	RES	R 281 000.00	R1	DW	50 000.00	0.012	2656.5
Utrecht	15/4	1117	NGOBESE MOSES MUSHE, NGOBESE ZANDILE ZEBBETH	15	MARKET	RES	R 162 000.00	R1	DW	50 000.00	0.012	1288
Utrecht	16/1	1117	BEER RUDOLPH DE	62	PLEIN	RES	R 409 000.00	R1	DW	50 000.00	0.012	4128.5
Utrecht	16/2	1117	RENS HENDRIKA JOHANNA, RENS STEPHANUS	62A	PLEIN	RES	R 468 000.00	R1	DW	50 000.00	0.012	4807
Utrecht	17/1	1117	ROELOFSE IRENE BERYL, ROELOFSE JOHANNES HENDRIK	60	PLEIN	RES	R 135 000.00	R1	DW	50 000.00	0.012	977.5
Utrecht	17/3	1117	VENTER CHARMAINE, VENTER JOHANNES CHRISTIAAN	11A	MARKET	RES	R 383 000.00	R1	DW	50 000.00	0.012	3829.5
Utrecht	17/4	1117	TOIT WILHELMINA CHRISTIE-ANNA DU	11	MARKET	RES	R 409 000.00	R1	DW	50 000.00	0.012	4128.5
Utrecht	18/1	1117	BREDA ROSE MARGARET	58	PLEIN	RES	R 142 000.00	R1	DW	50 000.00	0.012	1058
Utrecht	18/2	1117	SCHALKWYK AREND JOHANNES VAN, SCHALKWYK NELDA HEDWEG VAN	58A	PLEIN	RES	R 472 000.00	R1	DW	50 000.00	0.012	4853
Utrecht	19/1	1268	GREYLING ELNA, GREYLING JAN HENDRIK	56	PLEIN	RES	R 394 000.00	R1	DW	50 000.00	0.012	3956
Utrecht	19/2	1912	QWABE NELLY, QWABE THEMBINKOSI JOSEPH	56A	PLEIN	RES	R 431 000.00	R1	DW	50 000.00	0.012	4381.5
Utrecht	22/1	1219	RADEBE ROSALIND NOMPUMELELO	14	MARKET	RES	R 312 000.00	R1	DW	50 000.00	0.012	3013
Utrecht	22/2	1219	NGUBANE BONGEPHIWE BEATRICE, NGUBANE CHRISTOPHER STHEMBISO	21A	ERMELO	RES	R 379 000.00	R1	DW	50 000.00	0.012	3783.5
Utrecht	22/3	1263	KRIEL LOURENS JACOBUS	21	ERMELO	RES	R 103 000.00	R1	DW	50 000.00	0.012	609.5
Utrecht	23/1	1117	BUTHELEZI GLADYS PAULINE, BUTHELEZI PETROS BONGANI	16	MARKET	RES	R 162 000.00	R1	DW	50 000.00	0.012	1288
Utrecht	23/2	1117	MARAIS CHRISTINA JOHANNA, MARAIS JOHANNES HENDRIK	16A	MARKET	RES	R 409 000.00	R1	DW	50 000.00	0.012	4128.5
Utrecht	23/4	1118	WELGEDACHT EXPLORATION CO LTD	15	KANTOOR	RES	R 381 000.00	R1	DW	50 000.00	0.012	3806.5
Utrecht	24/1	1118	MDLETSHE MZOYISIPHO PRAISEGOD, MDLETSHE XOLISILE BUSISIWE PRETTY	18	MARKET	RES	R 337 000.00	R1	DW	50 000.00	0.012	3300.5
Utrecht	24/2	1117	WELGEDACHT EXPLORATION CO LTD	18A	MARKET	RES	R 372 000.00	R1	DW	50 000.00	0.012	3703
Utrecht	24/3	1117	DOORN EVERT VAN	17A	KANTOOR	RES	R 350 000.00	R1	DW	50 000.00	0.012	3450
Utrecht	24/4	1118	MOONSAMY MUNIAN, MOONSAMY SHARON NANETTE	17	KANTOOR	RES	R 185 000.00	R1	DW	50 000.00	0.012	1552.5
Utrecht	25/1	1117	MYENI SIPHO CAXTON	20	MARKET	RES	R 346 000.00	ED	DW	50 000.00	0.012	3404
Utrecht	25/2	1118	SLAFFA BUSISIWE JOYCE	20A	MARKET	RES	R 359 000.00	R1	DW	50 000.00	0.012	3553.5
Utrecht	25/4	1117	RABE HEIDI, RABE NICOLENE	19	KANTOOR	RES	R 237 000.00	R1	DW	50 000.00	0.012	2150.5
Utrecht	26/1	1117	GREYLING CHRISTINA LOURINA	22	MARKET	RES	R 406 000.00	R1	DW	50 000.00	0.012	4094
Utrecht	26/2	1117	LUVUNO DUMISILE PAMELLA, MTHEMBU MANDLENKOSI DOUGLAS	22A	MARKET	RES	R 376 000.00	R1	DW	50 000.00	0.012	3749
Utrecht	26/3	1117	DLAMINI MONICA NANA	21A	KANTOOR	RES	R 268 000.00	R1	DW	50 000.00	0.012	2507
Utrecht	26/4	1118	PAIVA SUZETTE DE	21	KANTOOR	RES	R 358 000.00	R1	DW	50 000.00	0.012	3542
Utrecht	27/1	1490	VENTER JACOBUS GERHARDUS, VENTER LINDIE	24	MARKET	RES	R 461 000.00	R1	DW	50 000.00	0.012	4726.5
Utrecht	27/4	2980	STUTZER AMANDA MICHELLE, STUTZER PATRICK ALAN CARLISLE	21	KLOPPER	RES	R 417 000.00	R1	DW	50 000.00	0.012	4220.5
Utrecht	33	4470	DEKKER FRANS	35	KANTOOR	RES	R 446 000.00	R1	DW	50 000.00	0.012	4554
Utrecht	34/R	2235	KOTZE WILHELM HENDRIK	37	KANTOOR	RES	R 542 000.00	R1	DW	50 000.00	0.012	5658
Utrecht	34/1	2235	WEPENER JACOBA WILHELMINA, WEPENER PETRUS ARNOLDUS	38	MARKET	RES	R 362 000.00	R1	DW	50 000.00	0.012	3588
Utrecht	35/R	2225	WESSELS GIDEON WILHELM, WESSELS JOHANNA	40	MARKET	RES	R 364 000.00	R1	DW	50 000.00	0.012	3611
Utrecht	36	4461	COMBRINK CAREL MARTHINUS WEBB, COMBRINK DINA JOHANNA	42	MARKET	RES	R 457 000.00	R1	DW	50 000.00	0.012	4680.5
Utrecht	37/R	1866	BOSHOFF MARINDA	21B	LOOP	RES	R 159 000.00	R1	DW	50 000.00	0.012	1253.5
Utrecht	37/1	1514	EGGAR BEATRICE ALETTA SUSANNA, EGGAR CHARLES STEAVEN JOHN	43	KANTOOR	RES	R 432 000.00	R1	DW	50 000.00	0.012	4393
Utrecht	37/2	1081	MKHWANAZI ROSEMARY NOLWANDLE	21A	LOOP	RES	R 273 000.00	R1	DW	50 000.00	0.012	2564.5
Utrecht	38/R	2858	MARAIS JAN	52	KANTOOR	RES	R 521 000.00	R1	DW	50 000.00	0.012	5416.5
Utrecht	39	4460	BRITS DAWID PETRUS JOHANNES, BRITS SUSANNA LOUISE	50	KANTOOR	RES	R 446 000.00	R1	DW	50 000.00	0.012	4554
Utrecht	40/R	1107	MELLEMA JAN, MELLEMA RHONA CAROLINA	48A	KANTOOR	RES	R 265 000.00	R1	DW	50 000.00	0.012	2472.5
Utrecht	40/1	1118	DIEDERICKS CHRISTOFFEL JOHANNES, DIEDERICKS CORNELIA JOHANNA	47A	SCHEEPERS	RES	R 425 000.00	R1	DW	50 000.00	0.012	4312.5
Utrecht	40/2	1116	DLAMINI SIPHIWO ABEDNEGO	47	SCHEEPERS	RES	R 373 000.00	R1	DW	50 000.00	0.012	3714.5
Utrecht	41/R	2225	RENSBURG ELIZABETH JOHANNA JANSE VAN	20	LOOP	RES	R 403 000.00	R1	DW	50 000.00	0.012	4059.5
Utrecht	41/1	2094	R S A	46	KANTOOR	RES	R 358 000.00	R1	DW	50 000.00	0.012	3542
Utrecht	42	4470	REY CHRISTOFFEL JOHANNES PETRUS DE LA	19	LOOP	RES	R 355 000.00	R1	DW	50 000.00	0.012	3507.5
Utrecht	43/3	1117	HANSMANN CARL JAMES LUDWIG, HANSMANN ESTELLE LUCILLE	41A	SCHEEPERS	RES	R 387 000.00	R1	DW	50 000.00	0.012	3875.5
Utrecht	43/4	1118	FICK ANDRIES OLIVIER, FICK ANNA CATHARINA	41	SCHEEPERS	RES	R 414 000.00	R1	DW	50 000.00	0.012	4186
Utrecht	43/5	2234	NKOMONDE SIBUSISO OBED, NKOMONDE ZUZILE STELLA	42	KANTOOR	RES	R 446 000.00	R1	DW	50 000.00	0.012	4554
Utrecht	44/R	2236	NELSON DOUWLINA	39	SCHEEPERS	RES	R 321 000.00	R1	DW	50 000.00	0.012	3116.5
Utrecht	44/3	2234	ZULU MSIZI HOLLINGSWORTH, ZULU NOMUSA EUGENIA	40A	KANTOOR	RES	R 695 000.00	R1	DW	50 000.00	0.012	7417.5
Utrecht	45/2	1118	BUTHELEZI MBONGELENI CYRIL, BUTHELEZI VIERRAH MAKHOSAZANA	37	SCHEEPERS	RES	R 353 000.00	R1	DW	50 000.00	0.012	3484.5
Utrecht	45/5	2236	NORTJE CARINA	38	KANTOOR	RES	R 405 000.00	R1	DW	50 000.00	0.012	4082.5
Utrecht	46	4470	DELANEY CLARENCE FREDERICK CHARLES	36	KANTOOR	RES	R 374 000.00	R1	DW	50 000.00	0.012	3726
Utrecht	47/R	2553	BEHR JAN COENRAAD, BEHR MARIA MAGRIETHA	34	KANTOOR	RES	R 470 000.00	R1	DW	50 000.00	0.012	4830
Utrecht	47/1	1917	VIVIERS GERHARDUS CORNELIUS	19	SCHOOL	RES	R 280 000.00	R1	DW	50 000.00	0.012	2645
Utrecht	48/R	2235	KOEKEMOER DAVID PETRUS, KOEKEMOER MARGARET LOUISA SOPHIA	32	KANTOOR	RES	R 241 000.00	R1	DW	50 000.00	0.012	2196.5
Utrecht	48/1	2235	DLADLA NORMA JABULILE, DLADLA WILSON	31	SCHEEPERS	RES	R 202 000.00	R1	DW	50 000.00	0.012	1748
Utrecht	49	4290	MSIBI BENJAMIN PETROS	30	KANTOOR	RES	R 56 000.00	R1	DW	50 000.00	0.012	69
Utrecht	56	4431	VOLGELINGE VAN JESUS-UTRECHT	38	SCHEEPERS	RES	R 384 000.00	ED	DW	50 000.00	0.012	3841

Utrecht	57/1	1115	MTHETHWA HEZEKIA MATHONI, MTHETHWA NOSIPHO PRISCA	40A	SCHEEPERS	RES	R 314 000.00	R1	DW	50 000.00	0.012	3036
Utrecht	57/4	1115	OLWAGEN CHRISTOFFEL FRANCOIS, OLWAGEN JULIA MONICA	39A	BURGER	RES	R 306 000.00	R1	DW	50 000.00	0.012	2944
Utrecht	58/1	1115	BESTER ANDRE DIRK, BESTER RONEL	42A	SCHEEPERS	RES	R 405 000.00	R1	DW	50 000.00	0.012	4082.5
Utrecht	58/2	1115	STANNARD ANNELIE	42	SCHEEPERS	RES	R 317 000.00	R1	DW	50 000.00	0.012	3070.5
Utrecht	58/4	1115	ZULU NOMSOMBULUKO SARAH, ZULU SABELO AMOS	41A	BURGER	RES	R 317 000.00	R1	DW	50 000.00	0.012	3070.5
Utrecht	59	4461	(NYR) LL BARNARD	44	SCHEEPERS	RES	R 450 000.00	R1	DW	50 000.00	0.012	4600
Utrecht	60	4461	(NYR) EC VAN DER MERWE	46	SCHEEPERS	RES	R 396 000.00	R1	DW	50 000.00	0.012	3979
Utrecht	61	4461	MERWE ELIZABETH CATHRINA VAN DER	48	SCHEEPERS	RES	R 1 074 000.00	R1	DW	50 000.00	0.012	11776
Utrecht	62/1	1115	MTHETHWA BUSISIWE VERONICA, MTHETHWA INNOCENT SIBUSISO	50	SCHEEPERS	RES	R 391 000.00	R1	DW	50 000.00	0.012	3921.5
Utrecht	62/2	1115	KHUMALO PATRICK MVUSENI, KHUMALO PRUDENCE MATHEMB	50A	SCHEEPERS	RES	R 372 000.00	R1	DW	50 000.00	0.012	3703
Utrecht	62/3	1115	KEMP DAVID LENS	49A	BURGER	RES	R 351 000.00	R1	DW	50 000.00	0.012	3461.5
Utrecht	62/4	1115	SWANEPOEL JOHANNA ELIZABETH	49	BURGER	RES	R 404 000.00	R1	DW	50 000.00	0.012	4071
Utrecht	63/1	1441	PLESSIS ANDRIE STEFANIE CARLO DU, PLESSIS DANIEL JOHANNES STEPHANUS DU	52	SCHEEPERS	RES	R 367 000.00	R1	DW	50 000.00	0.012	3645.5
Utrecht	63/2	1606	NKABINDE BERNARD SIPHO, NKABINDE NTOMBIYENKOSI VIRGINIA	17	DOM	RES	R 385 000.00	R1	DW	50 000.00	0.012	3852.5
Utrecht	63/3	1414	ELS RYNO	51	BURGER	RES	R 320 000.00	R1	DW	50 000.00	0.012	3105
Utrecht	64/1	1110	MOONSAMY MUNIAN, MOONSAMY SHARON NANETTE	52	BURGER	RES	R 347 000.00	R1	DW	50 000.00	0.012	3415.5
Utrecht	64/2	1677	JOHNSTONE EDMUND WILLIAM, JOHNSTONE JOHANNA MARIA	15A	DOM	RES	R 484 000.00	R1	DW	50 000.00	0.012	4991
Utrecht	64/3	1673	TRUTER HENRICUS ANDREAS	15	DOM	RES	R 563 000.00	R1	DW	50 000.00	0.012	5899.5
Utrecht	65/1	1106	STRYDOM HENDRIEKA MARIA	50	BURGER	RES	R 265 000.00	R1	DW	50 000.00	0.012	2472.5
Utrecht	65/2	1124	WELGEDACHT EXPLORATION CO LTD	50A	BURGER	RES	R 300 000.00	R1	DW	50 000.00	0.012	2875
Utrecht	65/3	1115	SMIT ANDRE PETRO	49A	ROSEN	RES	R 358 000.00	R1	DW	50 000.00	0.012	3542
Utrecht	65/4	1115	MSIMANG SIPIWE STANISLAUS	49	ROSEN	RES	R 326 000.00	R1	DW	50 000.00	0.012	3174
Utrecht	66/1	1126	GREYLING GYSBERT JOHANNES, GREYLING LIZELLE	48	BURGER	RES	R 310 000.00	R1	DW	50 000.00	0.012	2990
Utrecht	66/2	1105	KHANYILE MAFIKA SAMSON	48A	BURGER	RES	R 331 000.00	R1	DW	50 000.00	0.012	3231.5
Utrecht	66/3	1115	ROOS ANNA JOHANNA MARIA	47A	ROSEN	RES	R 332 000.00	R1	DW	50 000.00	0.012	3243
Utrecht	66/4	1115	NDEBELE SIPHO BHEKEFIN	47	ROSEN	RES	R 329 000.00	R1	DW	50 000.00	0.012	3208.5
Utrecht	67/1	1121	ODENDAAL MARTHINUS PETRUS, ODENDAAL ZENOBIA CLARENDA GERALDINE	46	BURGER	RES	R 304 000.00	R1	DW	50 000.00	0.012	2921
Utrecht	67/2	1667	VILANDER JEANIE	16A	LOOP	RES	R 375 000.00	R1	DW	50 000.00	0.012	3737.5
Utrecht	67/3	1676	GROBLER GERT JAKOBUS	45	ROSEN	RES	R 397 000.00	R1	DW	50 000.00	0.012	3990.5
Utrecht	98/R	2415	KARALIS CHRISTOS	21B	VAN ROOYEN	RES	R 403 000.00	R1	DW	50 000.00	0.012	4059.5
Utrecht	98/1	2045	NIEKERK MARTHINA HERMINA VAN	59	SCHEEPERS	RES	R 336 000.00	R1	DW	50 000.00	0.012	3289
Utrecht	99/R	1240	YOUNG ADOLF DIEDIRIK, YOUNG MARTHA MAGDALENA	57	SCHEEPERS	RES	R 368 000.00	R1	DW	50 000.00	0.012	3657
Utrecht	99/1	3230	KEPLER FRIEDRICH JOHANN	58	KANTOOR	RES	R 378 000.00	R1	DW	50 000.00	0.012	3772
Utrecht	100/R	1117	BEKKER MARTHA MARIA, BEKKER MARTHINUS JOHANNES	53	SCHEEPERS	RES	R 358 000.00	R1	DW	50 000.00	0.012	3542
Utrecht	100/1	2235	R S A	55	SCHEEPERS	RES	R 406 000.00	R1	DW	50 000.00	0.012	4094
Utrecht	100/2	1117	STRYDOM DORATHEA CATHERINA	56A	KANTOOR	RES	R 393 000.00	R1	DW	50 000.00	0.012	3944.5
Utrecht	101	4470	HENDRIKS JOHAN HENDRIK FREDERIK	54	KANTOOR	RES	R 310 000.00	R1	DW	50 000.00	0.012	2990
Utrecht	106	4460	BREEDT DOROTHEA GERTZINA, BREEDT JOHANNES HENDRIK	108	PLEIN	RES	R 377 000.00	R1	DW	50 000.00	0.012	3760.5
Utrecht	107/R	2225	HARBER STEPHEN BERNARD	106	PLEIN	RES	R 396 000.00	R1	DW	50 000.00	0.012	3979
Utrecht	107/1	1117	WYK HANNELIE MAGDALENA VAN, WYK NICOLAAS BAREND PUREN VAN	106A	PLEIN	RES	R 404 000.00	R1	DW	50 000.00	0.012	4071
Utrecht	108	4460	STRYDOM JANET, STRYDOM JOHANNES JACOBUS DANIEL	104	PLEIN	RES	R 353 000.00	R1	DW	50 000.00	0.012	3484.5
Utrecht	109/R	1162	NIEKERK WILLEM STEFANUS VAN	53A	MARKET	RES	R 162 000.00	R1	DW	50 000.00	0.012	1288
Utrecht	109/1	2128	NGEMA & TSOTETSI INV CC	102	PLEIN	RES	R 321 000.00	R1	DW	50 000.00	0.012	3116.5
Utrecht	109/2	1097	COETZEE HENDRIK NICOLAAS FREDERICK, COETZEE JOHANNA ALETTA SOPHIA	53	MARKET	RES	R 238 000.00	R1	DW	50 000.00	0.012	2162
Utrecht	110/R	2560	SMITH HENRIETTE JOHANNA LOUISE	27	VAN ROOYEN	RES	R 258 000.00	R1	DW	50 000.00	0.012	2392
Utrecht	110/1	1910	GROBLER MARTHINUS JACOBUS, GROBLER SUSANNA JACOBA	60	HOOG	RES	R 486 000.00	R1	DW	50 000.00	0.012	5014
Utrecht	113/1	2015	HEINE PHILIP HENDRIK, HEINE RIKA	54	HOOG	RES	R 203 000.00	R1	DW	50 000.00	0.012	1759.5
Utrecht	113/2/R	1919	R S A	103	PLEIN	RES	R 210 000.00	R1	DW	50 000.00	0.012	1840
Utrecht	118/R	2231	FERREIRA MARTHINUS GERHARDUS PETRUS	40	HOOG	RES	R 195 000.00	R1	DW	50 000.00	0.012	1667.5
Utrecht	118/1	2231	COETZER ANNA CATHRINA, COETZER JACOBUS CHRISTOFFEL	25	LOOP	RES	R 431 000.00	R1	DW	50 000.00	0.012	4381.5
Utrecht	127	4461	SITHOLE LINDIWE PRINCESS	36	HOOG	RES	R 34 000.00	R1	DW	50 000.00	0.012	0
Utrecht	128	4460	DYASON GEORGE JOHN	25	KLOPPER	RES	R 468 000.00	R1	DW	50 000.00	0.012	4807
Utrecht	129/R	1114	JONKER SALMON JACOBUS	22A	HOOG	RES	R 373 000.00	R1	DW	50 000.00	0.012	3714.5
Utrecht	129/1	2235	THOMPSON MOLLY CLARA	71	PLEIN	RES	R 162 000.00	R1	DW	50 000.00	0.012	1288
Utrecht	129/2	1117	WELGEDACHT EXPLORATION CO LTD	22	HOOG	RES	R 372 000.00	R1	DW	50 000.00	0.012	3703
Utrecht	136/R	2226	MKHIZE BONGINKOSI JABULANI, MKHIZE PHUMZILE KATE	8	HOOG	RES	R 208 000.00	R1	DW	50 000.00	0.012	1817
Utrecht	136/2	1117	TOIT JACOBUS FREDERICK DU, TOIT SONJA DU	57	PLEIN	RES	R 363 000.00	R1	DW	50 000.00	0.012	3599.5
Utrecht	137/2	1562	SCOTT LUSEIA SUSANNA, SCOTT NICOLAAS JACOBUS	55A	PLEIN	RES	R 321 000.00	R1	DW	50 000.00	0.012	3116.5
Utrecht	150/R	1857	MERWE JACOBUS CASPARUS VAN DER	20A	VOOR	RES	R 177 000.00	R1	DW	50 000.00	0.012	1460.5
Utrecht	150/1	3521	JANSEN WILLEM FREDERIK	20	VOOR	RES	R 403 000.00	R1	DW	50 000.00	0.012	4059.5
Utrecht	152/2	1917	GELDENHUYS ANNETTE, GELDENHUYS JAKOBUS NICOLAAS	28A	KLOPPER	RES	R 396 000.00	R1	DW	50 000.00	0.012	3979
Utrecht	152/5	1216	BALL CYRIL, BALL PETRONELLA SUSSANA	26	VOOR	RES	R 221 000.00	R1	DW	50 000.00	0.012	1966.5
Utrecht	153/R	3531	COETZEE MARIA MAGDALENA JACOBA	28	VOOR	RES	R 368 000.00	R1	DW	50 000.00	0.012	3657
Utrecht	162/1	2284	KOEKEMOER MARIUS HENDRIK	45	HOOG	RES	R 331 000.00	CM	DW	50 000.00	0.012	3231.5
Utrecht	165/R	4982	UTRECHT MUNICIPALITY	51	HOOG	RES	R 1 440 000.00	R4	DW	50 000.00	0.012	15985
Utrecht	167/10	1287	BLUE HORISON PROPERTIES 16 PTY LTD	55	HOOG	RES	R 457 000.00	CM	DW	50 000.00	0.012	4680.5
Utrecht	168/1	1239	ZIKHALI MBONGENI ASIOS, ZIKHALI THEODORAH ZODWA	57	HOOG	RES	R 484 000.00	CS	DW	50 000.00	0.012	4991

Utrecht	169/R	1872	VILJOEN JOHANNA ELIZABETH ALETTA, VILJOEN MARTIN ALBERTUS	29	VAN ROOYEN	RES	R 427 000.00	CM	DW	50 000.00	0.012	4335.5
Utrecht	171/2	1113	ZULULAND DIOCESAN TRUSTS' BOARD-TRUSTEES	64	VOOR	RES	R 287 000.00	LM	DW	50 000.00	0.012	2725.5
Utrecht	174	7049	ADENDORFF LOUISE FRANCES	70	VOOR	RES	R 224 000.00	LM	DW	50 000.00	0.012	2001
Utrecht	180	7049	COMBRINK KOBUS	72	CHURCH	RES	R 496 000.00	R4	DW	50 000.00	0.012	5129
Utrecht	181	7030	VENTER ANDRE, VENTER MONICA	70	CHURCH	RES	R 406 000.00	R4	DW	50 000.00	0.012	4094
Utrecht	182/R	3530	OLSEN ISABELLA SUSANNA, OLSEN JAMES WILLIAM	67	VOOR	RES	R 289 000.00	CM	DW	50 000.00	0.012	2748.5
Utrecht	182/1	1773	MAZIBUKO LINDIWE MILLICENT	68	CHURCH	RES	R 330 000.00	R1	DW	50 000.00	0.012	3220
Utrecht	182/2	1773	MASSYN AMANDA MARGARIETHA, MASSYN RUDOLPH JOHANNES	68A	CHURCH	RES	R 363 000.00	R1	DW	50 000.00	0.012	3599.5
Utrecht	183/R	3071	NASH ERROL SYDNEY HARWOOD-	65	VOOR	RES	R 259 000.00	CM	DW	50 000.00	0.012	2403.5
Utrecht	189/10	1101	KEPLER GEORG SIEGFRIED	2	FERREIRA	RES	R 406 000.00	R1	DW	50 000.00	0.012	4094
Utrecht	189/15	273	FRIEND TERENCE DERRICK, FRIEND VENETIA BLANCHE	5	FERREIRA	RES	R 199 000.00	R1	DW	50 000.00	0.012	1713.5
Utrecht	189/17	273	FRIEND TERENCE DERRICK, FRIEND VENETIA BLANCHE	9	FERREIRA	RES	R 430 000.00	CM	DW	50 000.00	0.012	4370
Utrecht	189/18	273	W D T EIENDOMME PTY LTD	11	FERREIRA	RES	R 530 000.00	CM	DW	50 000.00	0.012	5520
Utrecht	189/22	688	WILCOCKS ANTON JOSEPH	4	FERREIRA	RES	R 176 000.00	R1	DW	50 000.00	0.012	1449
Utrecht	189/24	601	BURGER SHARON ROSALIND, BURGER WOUTER JACOBUS	54	CHURCH	RES	R 40 000.00	R1	DW	50 000.00	0.012	-115
Utrecht	191/1	3522	MALWANE SARAH NOMASONTO	50	CHURCH	RES	R 395 000.00	CS	DW	50 000.00	0.012	3967.5
Utrecht	194/R	1746	KLERK DEWALD DE	43	VOOR	RES	R 397 000.00	CM	DW	50 000.00	0.012	3990.5
Utrecht	200/1	2283	PISANIE ANNA MARIA DU, PISANIE GERT MARTHINUS VAN DER MERWE DU	32	CHURCH	RES	R 351 000.00	R4	DW	50 000.00	0.012	3461.5
Utrecht	200/2	4806	VINCENT DENYSE ROSE	31	VOOR	RES	R 1 820 000.00	R4	DW	50 000.00	0.012	20355
Utrecht	201/R	5089	BEKKER ANNA ELIZABETH, BEKKER MARTHINUS JACOBUS	29	VOOR	RES	R 373 000.00	R1	DW	50 000.00	0.012	3714.5
Utrecht	201/1	1987	SITHOLE MAGARET BUSISIWE, SITHOLE SIMON BHEK	30	CHURCH	RES	R 318 000.00	R1	DW	50 000.00	0.012	3082
Utrecht	202/R	3052	FOURIE DANIEL TOBIAS, FOURIE EVA CATHERINA DIRKOLINA	28	CHURCH	RES	R 332 000.00	R1	DW	50 000.00	0.012	3243
Utrecht	202/1	4024	WELGEDACHT EXPLORATION CO LTD	27	VOOR	RES	R 279 000.00	R1	DW	50 000.00	0.012	2633.5
Utrecht	203	7075	AGEMA DOUWE	25	VOOR	RES	R 440 000.00	R1	DW	50 000.00	0.012	4485
Utrecht	207	7031	BENEKE ANGELO PIER, BENEKE ZACHARIAS JOHANNES	17	VOOR	RES	R 349 000.00	R1	DW	50 000.00	0.012	3438.5
Utrecht	208	7031	PARKHOUSE COLIN RALPH, PARKHOUSE ELENA JOHANNA	15	VOOR	RES	R 275 000.00	R1	DW	50 000.00	0.012	2587.5
Utrecht	224	7133	JACOBS CHRISTO ANDRE	25	CHURCH	RES	R 219 000.00	R1	DW	50 000.00	0.012	1943.5
Utrecht	225	7145	WESSELS ELSA MARITA	27	CHURCH	RES	R 518 000.00	R1	DW	50 000.00	0.012	5382
Utrecht	226	7145	MNCWANGO FRIDAH NTOMBIFUTHI	29	CHURCH	RES	R 542 000.00	R1	DW	50 000.00	0.012	5658
Utrecht	228/R	3447	HAMBRIDGE FRANCIS LORRAIN, HAMBRIDGE THOMAS HENRY	33	CHURCH	RES	R 210 000.00	R1	DW	50 000.00	0.012	1840
Utrecht	228/2	1792	BREYTENBACH GIDEON JAKOBUS, BREYTENBACH JOHANNA	34	BLOEM	RES	R 205 000.00	R1	DW	50 000.00	0.012	1782.5
Utrecht	229/R	4038	KHUMALO BEATRICE KHONZI, KHUMALO BONISIWE RITTAH, KHUMALO SIPHIWE ANNA	34	CHURCH	RES	R 379 000.00	R1	DW	50 000.00	0.012	3783.5
Utrecht	229/3	3107	MNTAMBO REGINAH NTOMBRIMHE, MNTAMBO WILBERT NDLUYAMANDLA	36	BLOEM	RES	R 416 000.00	R1	DW	50 000.00	0.012	4209
Utrecht	230/R	3572	STEYN FREDERICK HENDRIK	38	BLOEM	RES	R 343 000.00	R1	DW	50 000.00	0.012	3369.5
Utrecht	230/1	1787	KUBEKA BUSISIWE BEATRICE, KUBEKA NDLELEZINHLE SIMPHIWE	37A	CHURCH	RES	R 240 000.00	R1	DW	50 000.00	0.012	2185
Utrecht	230/2	1786	ZWANE THANDI MILLICENT	37	CHURCH	RES	R 260 000.00	R1	DW	50 000.00	0.012	2415
Utrecht	231	7145	SMOOK FREIDRICH GERHARDUS SCHUBLIE	39	CHURCH	RES	R 82 000.00	R1	DW	50 000.00	0.012	368
Utrecht	232/2	1790	MJIYAKHO JABULANI SAMUEL, MJIYAKHO ZANELE CATHERINE	42A	BLOEM	RES	R 404 000.00	R1	DW	50 000.00	0.012	4071
Utrecht	232/3	5355	D'ABBADIE ANTOINETTE VERONICA ELLEN CECILIA, D'ABBADIE PIERRE YVES	41	CHURCH	RES	R 292 000.00	R1	DW	50 000.00	0.012	2783
Utrecht	233	7145	R S A	43	CHURCH	RES	R 100 000.00	R1	DW	50 000.00	0.012	575
Utrecht	235/R	5350	See SS Erika Tuinhuise	47	CHURCH	RES	R 0.00	R4	F	50 000.00	0.012	-575
Utrecht	235/1	1783	HARBER STEPHEN BERNARD, KRUGER MIRANDA	48	BLOEM	RES	R 233 000.00	R1	DW	50 000.00	0.012	2104.5
Utrecht	239/R	5346	THERON WILLEM FRANCOUIS	55	CHURCH	RES	R 402 000.00	R1	DW	50 000.00	0.012	4048
Utrecht	239/1	1787	MBONGWE BONGIWE PRUDENCE, MBONGWE MDUDUZI AUBREY	56	BLOEM	RES	R 178 000.00	R1	DW	50 000.00	0.012	1472
Utrecht	241	7133	ZULU DUMAZILE ELDA	59	CHURCH	RES	R 592 000.00	R1	DW	50 000.00	0.012	6233
Utrecht	242/3	2026	BLUTECH TRUST-TRUSTEES	61	CHURCH	RES	R 396 000.00	R1	DW	50 000.00	0.012	3979
Utrecht	242/4	1511	MTSHALI LIZWE SIBONGILE KESLINE	61A	CHURCH	RES	R 283 000.00	R1	DW	50 000.00	0.012	2679.5
Utrecht	242/6	1778	NDLOVU GLADNESS SITHOMBE, NDLOVU THOKOZANI HAMILTON	38B	VAN ROOYEN	RES	R 52 000.00	R1	DW	50 000.00	0.012	23
Utrecht	243/3	1777	STEENKAMP ANNE, STEENKAMP HENDRIK JAKOBUS	63A	CHURCH	RES	R 367 000.00	R1	DW	50 000.00	0.012	3645.5
Utrecht	243/4	3556	MBATHA MONICA NOMUSA	64A	BLOEM	RES	R 368 000.00	R1	DW	50 000.00	0.012	3657
Utrecht	244/R	4204	ROBB HESTER JOHANNA	65	CHURCH	RES	R 440 000.00	R1	DW	50 000.00	0.012	4485
Utrecht	244/1	2895	MERWE IZAK ANDRIES VAN DER, MERWE ZENOBIA VAN DER	66	BLOEM	RES	R 622 000.00	R1	DW	50 000.00	0.012	6578
Utrecht	245	7099	OLIFANT BERYL GERALDINE, OLIFANT ERIC LAWRANCE DERICK	67	CHURCH	RES	R 515 000.00	R1	DW	50 000.00	0.012	5347.5
Utrecht	247	7138	NTOMBELA BONGI EUNICE	71	CHURCH	RES	R 197 000.00	R1	DW	50 000.00	0.012	1690.5
Utrecht	248/1	1431	NIEKERK LOUIS VAN	73	CHURCH	RES	R 244 000.00	R1	DW	50 000.00	0.012	2231
Utrecht	249/R	10601	FERREIRA IGNATIUS LEOPOLDUS	8	KEEROM	RES	R 239 000.00	R1	DW	50 000.00	0.012	2173.5
Utrecht	249/1	952	NEL LOUIS JACOBUS	75A	CHURCH	RES	R 403 000.00	R1	DW	50 000.00	0.012	4059.5
Utrecht	250	3393	SHONGWE MPHILISENI PATRICK	77	CHURCH	RES	R 248 000.00	R1	DW	50 000.00	0.012	2277
Utrecht	255	7117	NDABA NDABENHLE JETRO, NDABA PRAXEDIS THULISILE	67	BLOEM	RES	R 101 000.00	R1	DW	50 000.00	0.012	586.5
Utrecht	257	7117	MZINYANE MACK SOLOMON, MZINYANE THEMBEKILE ANNA	63	BLOEM	RES	R 157 000.00	R1	DW	50 000.00	0.012	1230.5
Utrecht	262	7133	MCLEROTH BRUCE BERTRAM, MCLEROTH REYNETTE ALDA	53	BLOEM	RES	R 260 000.00	R1	DW	50 000.00	0.012	2415
Utrecht	264	7133	MARITZ ADRIAAN JOHANNES	49	BLOEM	RES	R 310 000.00	R1	DW	50 000.00	0.012	2990
Utrecht	265	7133	JOUBERT DAVID JOHANNES	47	BLOEM	RES	R 389 000.00	R1	DW	50 000.00	0.012	3898.5
Utrecht	266	7133	SNYMAN MARIA	45	BLOEM	RES	R 429 000.00	R1	DW	50 000.00	0.012	4358.5
Utrecht	271	7145	DUNN PATRICK LEON	35	BLOEM	RES	R 324 000.00	R1	DW	50 000.00	0.012	3151

Utrecht	272	7145	DLADLA NORMA JABULILE, DLADLA WILSON	33	BLOEM	RES	R 341 000.00	R1	DW	50 000.00	0.012	3346.5
Utrecht	274	7145	SCHALKWYK ANDRIES ADRIAAN VAN, SCHALKWYK BERNADETTE VAN	29	BLOEM	RES	R 394 000.00	R1	DW	50 000.00	0.012	3956
Utrecht	285	5710	TSHABALALA THANDINKOSI TERESSA, TSHABALALA VUSUMUZI ELLIOT	37	KOCH	RES	R 88 000.00	R1	DW	50 000.00	0.012	437
Utrecht	286	5710	ZIKHALI BAMBALIPI THOMAS, ZIKHALI PHUMAPHI KATRINA	35	KOCH	RES	R 131 000.00	R1	DW	50 000.00	0.012	931.5
Utrecht	290	5710	BASSON WILLEM	48	KOCH	RES	R 118 000.00	R1	DW	50 000.00	0.012	782
Utrecht	307/1	1351	MBANJWA XOLANI BERNARD	15	PLEIN	RES	R 27 000.00	R3	DW	50 000.00	0.012	0
Utrecht	307/2	1504	MNGOMEZULU HALALISILE DUDUZILE	15A	PLEIN	RES	R 27 000.00	R3	DW	50 000.00	0.012	0
Utrecht	307/3	1504	NDLOVU FIKILE MARIA	15B	PLEIN	RES	R 44 000.00	R3	DW	50 000.00	0.012	0
Utrecht	307/4	1352	MTOMBENI MAWUNDENI ELIJAH	15C	PLEIN	RES	R 47 000.00	R3	DW	50 000.00	0.012	0
Utrecht	321	5710	MASONDO AROAN MAKHELEN	43	PLEIN	RES	R 255 000.00	R1	DW	50 000.00	0.012	2357.5
Utrecht	322	5710	KEELING MICHAEL CHARLES BERESFORD, KEELING ROSE	45	PLEIN	RES	R 37 000.00	R1	DW	50 000.00	0.012	0
Utrecht	323	5710	BASSON WILLEM	21	MINNAAR	RES	R 122 000.00	R1	DW	50 000.00	0.012	828
Utrecht	327	5710	MTHETHWA ALPHA PHIKINKANI, MTHETHWA DORIS PORTIA	20	MINNAAR	RES	R 286 000.00	R1	DW	50 000.00	0.012	2714
Utrecht	328	5710	MBONANI NOMGLIBELO MAVIS	19	MINNAAR	RES	R 147 000.00	R1	DW	50 000.00	0.012	1115.5
Utrecht	329	5710	NYAWO GLENROSE BUSISIWE NOKUTHULA	46	PLEIN	RES	R 271 000.00	R1	DW	50 000.00	0.012	2541.5
Utrecht	330	5710	MAJOLA MSHIYENI NICKIOSE	44	PLEIN	RES	R 165 000.00	R1	DW	50 000.00	0.012	1322.5
Utrecht	331	5710	BERG PIETER ZAUCO VAN DEN, BERG SANJA VAN DEN	42	PLEIN	RES	R 172 000.00	R1	DW	50 000.00	0.012	1403
Utrecht	332	5710	ZIKHALI MKHULUMENI JEREMIAH	40	PLEIN	RES	R 75 000.00	R1	DW	50 000.00	0.012	287.5
Utrecht	333	5710	MAJIEDT JOHANNES JAKOBUS, MAJIEDT NELLIE	38	PLEIN	RES	R 85 000.00	R1	DW	50 000.00	0.012	402.5
Utrecht	336	5710	THANGO JUBE JOSEPH	32	PLEIN	RES	R 63 000.00	R1	DW	50 000.00	0.012	149.5
Utrecht	337	5710	XULU SIBONGILE AGNES, XULU ZENI ROBERT	30	PLEIN	RES	R 103 000.00	R1	DW	50 000.00	0.012	609.5
Utrecht	339	5710	DHLAMINI DUMISANE, DHLAMINI ELSIE NELISIWE	26	PLEIN	RES	R 518 000.00	R1	DW	50 000.00	0.012	5382
Utrecht	340	5710	MKHIZE THEMBINKOSI ELLIAM	24	PLEIN	RES	R 82 000.00	R1	DW	50 000.00	0.012	368
Utrecht	342	5710	NDWANDWE VICTOR FANI	20	PLEIN	RES	R 421 000.00	R1	DW	50 000.00	0.012	4266.5
Utrecht	343	5710	WELGEDACHT EXPLORATION CO LTD	19	LUTTIG	RES	R 115 000.00	R3	DW	50 000.00	0.012	747.5
Utrecht	345	5710	KUNENE FRANCIS EUPHOSINA NOBUHLE, KUNENE JOSEPH MBUKEN	14	PLEIN	RES	R 51 000.00	R3	DW	50 000.00	0.012	11.5
Utrecht	349	5710	MTHETHWA CYNTHIA NOMHLANGANO, MTHETHWA RUSSEL PHUMULANI SACCA	6	PLEIN	RES	R 418 000.00	R3	DW	50 000.00	0.012	4232
Utrecht	350	5707	MLAMBO MARTHA	4	PLEIN	RES	R 117 000.00	R3	DW	50 000.00	0.012	770.5
Utrecht	351	5707	LUVUNO BUSISIWE JOHANNA, LUVUNO SISHONI NICHOLIE	2	PLEIN	RES	R 166 000.00	R3	DW	50 000.00	0.012	1334
Utrecht	361	5710	JACOBS BENJAMIN SOLOMON, JACOBS PRINCESS-PINKY	19	SMITH	RES	R 447 000.00	R1	DW	50 000.00	0.012	4565.5
Utrecht	362	5710	KHUMALO JOYCE THULILE, KHUMALO MOSES BHEK	21	SMITH	RES	R 65 000.00	RY	DW	50 000.00	0.012	172.5
Utrecht	363	5710	MBATHA LAWRENCE SANDILE, MBATHA SISI ANNA	23	SMITH	RES	R 260 000.00	R1	DW	50 000.00	0.012	2415
Utrecht	365	5710	KHUMALO THEMBINKOSI BUYISIWE PAULINE, KHUMALO ZWELI WILLIAM	27	SMITH	RES	R 248 000.00	R1	DW	50 000.00	0.012	2277
Utrecht	370	5710	MAKUBU DINA RHODAH	37	SMITH	RES	R 92 000.00	R1	DW	50 000.00	0.012	483
Utrecht	371	5710	KUBHEKA DANISILE JELTA	39	SMITH	RES	R 135 000.00	R1	DW	50 000.00	0.012	977.5
Utrecht	372	5710	NGCOBO SIDWELL SAMUEL	41	SMITH	RES	R 248 000.00	R1	DW	50 000.00	0.012	2277
Utrecht	373	5710	MAJOLA BELLA NOMVULA, MAJOLA SIMON MPUMELELO	43	SMITH	RES	R 322 000.00	R1	DW	50 000.00	0.012	3128
Utrecht	374	5710	GUMEDE DUNCAN ZOBUKWA, GUMEDE PRINCILLA	45	SMITH	RES	R 137 000.00	R1	DW	50 000.00	0.012	1000.5
Utrecht	376	5710	MERWE WILLEM HENDRIK VAN DER	18	MINNAAR	RES	R 118 000.00	R1	DW	50 000.00	0.012	782
Utrecht	377	5710	ZULU MBUKENI KUBUNDE	51	SMITH	RES	R 77 000.00	R1	DW	50 000.00	0.012	310.5
Utrecht	378/R	2956	ZWANE SABELO ELPHAS	53	SMITH	RES	R 64 000.00	R1	DW	50 000.00	0.012	161
Utrecht	379	5710	SOOKGREAM AVASHINI RAJENDRAKUMAR, SOOKGREAM MANO.	54	SMITH	RES	R 124 000.00	R1	DW	50 000.00	0.012	851
Utrecht	380	5707	PHAKATHI MNGAMANZI RICHMAN	52	SMITH	RES	R 93 000.00	R1	DW	50 000.00	0.012	494.5
Utrecht	381	5703	SLAFFA JEROME CLAUD	16	MINNAAR	RES	R 93 000.00	R1	DW	50 000.00	0.012	494.5
Utrecht	383	5710	NKOSI MANDLENKOSI PETROS	46	SMITH	RES	R 355 000.00	R1	DW	50 000.00	0.012	3507.5
Utrecht	384	5710	MBATHA FIKILE MARIA, MBATHA LUKEMAY	44	SMITH	RES	R 105 000.00	R1	DW	50 000.00	0.012	632.5
Utrecht	385	5710	KIEWIETS BRENDA JENNY WENDY, KIEWIETS ISAK	42	SMITH	RES	R 158 000.00	R1	DW	50 000.00	0.012	1242
Utrecht	386	5710	MTHONTI CATHERINE, MTHONTI MAKHENIKHA MICHAEL	40	SMITH	RES	R 332 000.00	R1	DW	50 000.00	0.012	3243
Utrecht	387	5710	KHUMALO ROBERT	38	SMITH	RES	R 51 000.00	R1	DW	50 000.00	0.012	11.5
Utrecht	388	5710	LUKHELE BINA SAUDLA, LUKHELE ISAAC OOM	36	SMITH	RES	R 168 000.00	R1	DW	50 000.00	0.012	1357
Utrecht	390	5710	VOOREN SEVILLE MARCELLE VAN	32	SMITH	RES	R 68 000.00	R1	DW	50 000.00	0.012	207
Utrecht	391	5710	KHUMALO SBONGILE EVELYN	30	SMITH	RES	R 99 000.00	R1	DW	50 000.00	0.012	563.5
Utrecht	392	5707	MADI ZULUKABONGI HEBERT	28	SMITH	RES	R 134 000.00	R1	DW	50 000.00	0.012	966
Utrecht	393	5707	NKWANYANA NTOMBIZODWA JOYCE, NKWANYANA ZAKHELE ITALY	26	SMITH	RES	R 94 000.00	R1	DW	50 000.00	0.012	506
Utrecht	394	5710	SITHOLE LOLO ROSSETI	24	SMITH	RES	R 240 000.00	R1	DW	50 000.00	0.012	2185
Utrecht	395	5710	MTHEMBU MBONGENI MESHACK	22	SMITH	RES	R 411 000.00	R1	DW	50 000.00	0.012	4151.5
Utrecht	396	5710	SIMELANE BUSISIWE LINA, SIMELANE MBUDI JEROME	20	SMITH	RES	R 109 000.00	R1	DW	50 000.00	0.012	678.5
Utrecht	410/R	4216	MDLOLO TENBOYS CHRISTOPHER	9A	KRUGER	RES	R 42 000.00	R3	DW	50 000.00	0.012	0
Utrecht	411/R	3912	UTRECHT MUNICIPALITY	11A	KRUGER	RES	R 62 000.00	R3	DW	50 000.00	0.012	138
Utrecht	412	5710	ELS BROERS VENNOOTSKAP, ELS CHRIS, ELS PHILLIP	13	KRUGER	RES	R 78 000.00	R3	DW	50 000.00	0.012	322
Utrecht	415	5710	NDIMA MZOBANZI BONGINHLANHLA DERRICK, NDIMA PHUMZILE CYNTHIA	19	KRUGER	RES	R 409 000.00	R1	DW	50 000.00	0.012	4128.5
Utrecht	416	5710	ZUNGU BOY MOSES, ZUNGU NELLY JOYCE	21	KRUGER	RES	R 367 000.00	R1	DW	50 000.00	0.012	3645.5
Utrecht	418	5710	KHUMALO ALEXINAH EDNISHA KHUMBULIE	25	KRUGER	RES	R 110 000.00	R1	DW	50 000.00	0.012	690
Utrecht	419	5710	KHOZA PHUMELEZE GETRUDU	27	KRUGER	RES	R 274 000.00	R1	DW	50 000.00	0.012	2576
Utrecht	420	5710	ZIKHALI GINTSHI ALISENA	29	KRUGER	RES	R 101 000.00	R1	DW	50 000.00	0.012	586.5
Utrecht	421	5710	MPISANE KHUMBUZA SIHONE, MPISANE SHEILA	31	KRUGER	RES	R 101 000.00	R1	DW	50 000.00	0.012	586.5
Utrecht	422	5710	DLAMINI THEMBINKOSI JOSEPH	33	KRUGER	RES	R 53 000.00	R1	DW	50 000.00	0.012	34.5
Utrecht	423	5710	PIENAAR ANDRIES JOHANNES	35	KRUGER	RES	R 107 000.00	R1	DW	50 000.00	0.012	655.5
Utrecht	428	5710	MDLOLO ISAAC NDONGENI	45	KRUGER	RES	R 138 000.00	R1	DW	50 000.00	0.012	1012
Utrecht	429	5710	KLERK STANLEY DE	47	KRUGER	RES	R 218 000.00	R1	DW	50 000.00	0.012	1932
Utrecht	432	5707	NTSHANGASE MARY-ANN KATHLEEN SAKHELENI, NTSHANGASE VINCENT SITHEMBISO	53	KRUGER	RES	R 356 000.00	R1	DW	50 000.00	0.012	3519
Utrecht	433	5710	DUBE DANIE APOSTLE	54	KRUGER	RES	R 60 000.00	R1	DW	50 000.00	0.012	115

Utrecht	434	5691	MCHUNU ZIPHOKUHLE KWANDISIWE	52	KRUGER	RES	R 347 000.00	R1	DW	50 000.00	0.012	3415.5
Utrecht	436	5710	KHOZA CHUMA CECILIA JEANNETH, KHOZA HERRICK MBONGISEN	11	MINNAAR	RES	R 418 000.00	R1	DW	50 000.00	0.012	4232
Utrecht	437	5710	MKHIZE LINDIWE MILDRED	46	KRUGER	RES	R 422 000.00	R1	DW	50 000.00	0.012	4278
Utrecht	438	5710	NGOBESE KHUMBUZILE MUFAPHI, NGOBESE ZONANKOMO	44	KRUGER	RES	R 254 000.00	R1	DW	50 000.00	0.012	2346
Utrecht	439	5710	MNDEBELE ZWELIBUYENINI PETRUS	42	KRUGER	RES	R 48 000.00	R1	DW	50 000.00	0.012	0
Utrecht	440	5710	DLAMINI DOMBO ELIZABETH	38	KRUGER	RES	R 70 000.00	R1	DW	50 000.00	0.012	230
Utrecht	441	5710	BOPHELA THENISI PRISCILLA	36	KRUGER	RES	R 241 000.00	R1	DW	50 000.00	0.012	2196.5
Utrecht	442	5710	MTHONTI ROSA SHUMPHU	34	KRUGER	RES	R 156 000.00	R1	DW	50 000.00	0.012	1219
Utrecht	443	5710	NDLELA MONDLI MATHEWS	32	KRUGER	RES	R 201 000.00	R1	DW	50 000.00	0.012	1736.5
Utrecht	444	5710	KUNENE KHETHA NONHLANHLA MIZPAR	24	KRUGER	RES	R 192 000.00	R1	DW	50 000.00	0.012	1633
Utrecht	447	5710	NTULI MOSES	18	KRUGER	RES	R 40 000.00	LI	DW	50 000.00	0.012	-115
Utrecht	448	5710	MBATHA ALICE THEMBENI, MBATHA VINI BLESSED	16	KRUGER	RES	R 148 000.00	LI	DW	50 000.00	0.012	1127
Utrecht	449	5710	NKABINDE BHAYI PHINEAS, NKABINDE SABEKILE KELLIN/	14	KRUGER	RES	R 374 000.00	LI	DW	50 000.00	0.012	3726
Utrecht	450	5710	KHESWA FLOSSIE MANTOMBAZANYANA, KHESWA MUZIKAWUPHELI STANLEY	12	KRUGER	RES	R 99 000.00	R3	DW	50 000.00	0.012	563.5
Utrecht	451	5710	TRANSNET LTD	10	KRUGER	RES	R 39 000.00	R3	DW	50 000.00	0.012	0
Utrecht	454	5710	NDLOVU FIKILE ANDRINA	4	KRUGER	RES	R 115 000.00	R3	DW	50 000.00	0.012	747.5
Utrecht	455	5710	SLAVA HENRY ROBBIE	2	KRUGER	RES	R 51 000.00	R3	DW	50 000.00	0.012	11.5
Utrecht	456	5710	MKHIZE SABANI PRETTYGIRL	1	JOUBERT	RES	R 44 000.00	R3	DW	50 000.00	0.012	0
Utrecht	457	5710	MTHETHWA BUNTSHUZE EMMA	3	JOUBERT	RES	R 200 000.00	R3	DW	50 000.00	0.012	1725
Utrecht	459/R	5131	MTHETHWA NDINDI PIET, MTHETHWA THOKOZILE FLORENCE	7	JOUBERT	RES	R 69 000.00	R3	DW	50 000.00	0.012	218.5
Utrecht	461	5710	MOTLOUNG MOHLOPHENI HAMS	11	JOUBERT	RES	R 118 000.00	R3	DW	50 000.00	0.012	782
Utrecht	462	5710	CEBEKULU NTOMBITHENI DORIS, CEBEKULU SELBY	13	JOUBERT	RES	R 74 000.00	LI	DW	50 000.00	0.012	276
Utrecht	463	5710	DLAMINI ELSIE THULILE	15	JOUBERT	RES	R 100 000.00	LI	DW	50 000.00	0.012	575
Utrecht	464	5710	ZWANE MAPOVENI JOSEPH	17	JOUBERT	RES	R 147 000.00	LI	DW	50 000.00	0.012	1115.5
Utrecht	467	5710	MSIBI PHUMAPHI JACOB	23	JOUBERT	RES	R 219 000.00	R1	DW	50 000.00	0.012	1943.5
Utrecht	468	5710	KUBHEKA SIPHEPHILE BONGAN	31	JOUBERT	RES	R 109 000.00	R1	DW	50 000.00	0.012	678.5
Utrecht	469	5710	LUVUNO MUSALENKOSI WELCOME	33	JOUBERT	RES	R 101 000.00	R1	DW	50 000.00	0.012	586.5
Utrecht	471	5710	KHONJELWAYO FANZANA EPHRAIM, KHONJELWAYO LIZZIE	41	JOUBERT	RES	R 169 000.00	R1	DW	50 000.00	0.012	1368.5
Utrecht	472	5710	ZULU ELPHAS MUZIKAYIFANI	10	JEPPE	RES	R 87 000.00	R1	DW	50 000.00	0.012	425.5
Utrecht	475	5710	THABETE NOMGQIBELO GLADYS	49	JOUBERT	RES	R 288 000.00	R1	DW	50 000.00	0.012	2737
Utrecht	477	5710	NDLOZI JERTINAH LINDIWE	53	JOUBERT	RES	R 72 000.00	OA	DW	50 000.00	0.012	253
Utrecht	481	5710	MYENI SIPHO CAXTON	48	JOUBERT	RES	R 50 000.00	R1	DW	50 000.00	0.012	0
Utrecht	482	5710	MNCUBE LANGA	46	JOUBERT	RES	R 192 000.00	R1	DW	50 000.00	0.012	1633
Utrecht	485	5710	KHONJELWAYO BONGANI SAMSON, KHONJELWAYO SYLVIA LINDIWE	36	JOUBERT	RES	R 1 080 000.00	R1	DW	50 000.00	0.012	11845
Utrecht	487	5710	ZONDO WELLINGTON SITHENJWA	32	JOUBERT	RES	R 89 000.00	R1	DW	50 000.00	0.012	448.5
Utrecht	488	5710	KHUMALO MPIKAYI PHELI PETROS	30	JOUBERT	RES	R 62 000.00	R1	DW	50 000.00	0.012	138
Utrecht	489	5710	MAJOLA CAIPHAS FIKASHO, MAJOLA ELDA SIBONCILE	28	JOUBERT	RES	R 92 000.00	R1	DW	50 000.00	0.012	483
Utrecht	490/1	2852	SERUMULA JUTA ENIE, SERUMULA NTHOPE SIMON	26	JOUBERT	RES	R 71 000.00	R1	DW	50 000.00	0.012	241.5
Utrecht	490/2	2852	MLAMBO SOTSHA OBED	26A	JOUBERT	RES	R 41 000.00	R1	DW	50 000.00	0.012	0
Utrecht	491	5710	DLUDLA ZITHA STEPHEN	24	JOUBERT	RES	R 241 000.00	R1	DW	50 000.00	0.012	2196.5
Utrecht	492	5710	SIKAKANA PAUL	22	JOUBERT	RES	R 194 000.00	R1	DW	50 000.00	0.012	1656
Utrecht	497	5707	MTSHALI MBANGISENI AZON	12	JOUBERT	RES	R 114 000.00	R3	DW	50 000.00	0.012	736
Utrecht	498	5707	CHAMANE BONGANI EMMANUEL VUSUMUZ	10	JOUBERT	RES	R 124 000.00	R3	DW	50 000.00	0.012	851
Utrecht	499	5707	THUNGO BONAKWAKHE SAMUEL	8	JOUBERT	RES	R 173 000.00	R3	DW	50 000.00	0.012	1414.5
Utrecht	500/R	5213	UTRECHT MUNICIPALITY	6	JOUBERT	RES	R 37 000.00	R3	DW	50 000.00	0.012	0
Utrecht	501/R	3003	MAHLAMBI NHLANGANISO MESHACK	4	JOUBERT	RES	R 42 000.00	R3	DW	50 000.00	0.012	0
Utrecht	502/R	5621	DANISA HAWUKILE ELVINA	2	JOUBERT	RES	R 65 000.00	R3	DW	50 000.00	0.012	172.5
Utrecht	503/2	1875	MADIBA MNCEDISI GODFREY	1A	LEYD	RES	R 24 000.00	R3	DW	50 000.00	0.012	0
Utrecht	504/R	5271	LUVUNO THOMAS	3	LEYD	RES	R 227 000.00	R3	DW	50 000.00	0.012	2035.5
Utrecht	505	5710	NKOSI BEKILANGA, NKOSI NOMASONTO JOANAH	5	LEYD	RES	R 69 000.00	R3	DW	50 000.00	0.012	218.5
Utrecht	506	5710	ZWANE PATRICK THAMIE	7	LEYD	RES	R 35 000.00	R3	DW	50 000.00	0.012	0
Utrecht	507	5710	ZWANE PATRIC THAMIE	9	LEYD	RES	R 76 000.00	R3	DW	50 000.00	0.012	299
Utrecht	508	5710	MNGUNI SIBONGILE THOKO MARTHA	11	LEYD	RES	R 59 000.00	R3	DW	50 000.00	0.012	103.5
Utrecht	509	5710	NYIRENDA CHRISTOPHER WACHIMWA, NYIRENDA VUSILE GOODNESS	13	LEYD	RES	R 245 000.00	R3	DW	50 000.00	0.012	2242.5
Utrecht	511	5710	MBATHA CAROLINE, MBATHA MISALIPHI LEONARD	17	LEYD	RES	R 139 000.00	LI	DW	50 000.00	0.012	1023.5
Utrecht	513	5710	SHOBA MLUNGISELWA SHADRACK	21	LEYD	RES	R 221 000.00	R1	DW	50 000.00	0.012	1966.5
Utrecht	514	5710	NGEMA HENRY VELAPHI	23	LEYD	RES	R 39 000.00	R1	DW	50 000.00	0.012	0
Utrecht	516	5710	KOEKEMOER DIRK JACOBUS	27	LEYD	RES	R 345 000.00	R1	DW	50 000.00	0.012	3392.5
Utrecht	517	5710	VILJOEN MARTHINUS JESAJA	29	LEYD	RES	R 313 000.00	R1	DW	50 000.00	0.012	3024.5
Utrecht	519	5710	MKHWANAZI BAFANA MUNTUWOKWENZANI, MKHWANAZI SINDISWA PRINCESS	33	LEYD	RES	R 156 000.00	R1	DW	50 000.00	0.012	1219
Utrecht	522	5710	KLERK MARTHA SOPHIE DE	6	JEPPE	RES	R 427 000.00	R1	DW	50 000.00	0.012	4335.5
Utrecht	524	5710	DUNN PATRICK LEON	5	MINNAAR	RES	R 274 000.00	R1	DW	50 000.00	0.012	2576
Utrecht	526	5710	NEDBANK LTD	51	LEYD	RES	R 258 000.00	R1	DW	50 000.00	0.012	2392
Utrecht	527	5710	NTULI MQAPHELENI PETROS, NTULI OCTAVIA PHINDILE	53	LEYD	RES	R 39 000.00	R1	DW	50 000.00	0.012	-126.5
Utrecht	531	5710	MKHIZE MANDLAKHE PHILLIP	48	LEYD	RES	R 459 000.00	R1	DW	50 000.00	0.012	4703.5
Utrecht	532	5710	XABA JANTSHI JOSIASE, XABA NOMOYA SOPHIE	46	LEYD	RES	R 188 000.00	R1	DW	50 000.00	0.012	1587
Utrecht	533	5710	NDLOVU DUMISANI PETROS	44	LEYD	RES	R 305 000.00	R1	DW	50 000.00	0.012	2932.5
Utrecht	534	5710	KHUMALO MANDLENKOSI EPHRAIM	42	LEYD	RES	R 384 000.00	R1	DW	50 000.00	0.012	3841
Utrecht	535	5710	JIYANE NICHOLUS BONGINKOSI, JIYANE SEBENZILE CLAUDIA	36	LEYD	RES	R 381 000.00	R1	DW	50 000.00	0.012	3806.5
Utrecht	537	5710	NIEUWOUDT MERCY	32	LEYD	RES	R 84 000.00	R1	DW	50 000.00	0.012	391
Utrecht	540	5710	SMITH HENRIETTE JOHANNA LOUISE	26	LEYD	RES	R 507 000.00	R1	DW	50 000.00	0.012	5255.5
Utrecht	546	5710	ZULU BHEKINKOSI ZEPHROID, ZULU TSHELABANI ANNAH	14	LEYD	RES	R 103 000.00	LI	DW	50 000.00	0.012	609.5
Utrecht	547	5710	ZULU SIPHO ENOCK	12	LEYD	RES	R 80 000.00	R3	DW	50 000.00	0.012	345
Utrecht	548	5710	DANISA SBONGILE FLORAH, DANISA SIKHUMBUZO PETROS	10	LEYD	RES	R 100 000.00	R3	DW	50 000.00	0.012	575
Utrecht	550	5710	MBATHA NOMASONTO ALMAN, MBATHA VIKA PAULOS	6	LEYD	RES	R 87 000.00	R3	DW	50 000.00	0.012	425.5

Utrecht	551	5710	SLAVA ALFRED ROBERT, SLAVA NDATHI TRYPHINA	4	LEYD	RES	R 75 000.00	R3	DW	50 000.00	0.012	287.5
Utrecht	552	5710	NKABINDE MDUMO IRIS	2	LEYD	RES	R 104 000.00	R3	DW	50 000.00	0.012	621
Utrecht	553	5710	THUNGO BHIKHO SILWAYIPHI	1	REITZ	RES	R 34 000.00	R3	DW	50 000.00	0.012	0
Utrecht	554	5710	LUNGA MZIKAYISE SARATIEL	2	REITZ	RES	R 159 000.00	R3	DW	50 000.00	0.012	1253.5
Utrecht	555	5710	KHUMALO NOMVULA KELINA	3	REITZ	RES	R 39 000.00	R3	DW	50 000.00	0.012	0
Utrecht	556	5710	NKOSI PHOTHA JOSEPH	5	REITZ	RES	R 113 000.00	R3	DW	50 000.00	0.012	724.5
Utrecht	557	5710	NDLOVU EUNICE SIBUSISIWE, NDLOVU GEWU MICAH	7	REITZ	RES	R 112 000.00	R3	DW	50 000.00	0.012	713
Utrecht	558	5710	DLADLA DAPHNEY ETHEL, DLADLA JACOB BAFANA	9	REITZ	RES	R 372 000.00	R3	DW	50 000.00	0.012	3703
Utrecht	565	5710	TSHABANGU JEMIMA	25	REITZ	RES	R 25 000.00	R1	DW	50 000.00	0.012	0
Utrecht	566	5710	NIEWENHOUDT GLADYS CYNTHIA	27	REITZ	RES	R 74 000.00	R1	DW	50 000.00	0.012	276
Utrecht	567	5710	SWAMERS COENRAAD CORNELIS JOHANNES	29	REITZ	RES	R 79 000.00	R1	DW	50 000.00	0.012	333.5
Utrecht	571	5710	MBATHA PHASEKA GADRINA, MBATHA VELAPHI ALFRED	41	REITZ	RES	R 453 000.00	R1	DW	50 000.00	0.012	4634.5
Utrecht	572	5710	KUMALO NGCELE NICHOLAS, KUMALO NTHOMBIFIKILE AGNES	43	REITZ	RES	R 97 000.00	R1	DW	50 000.00	0.012	540.5
Utrecht	573	5710	MKHWANAZI FUYELENI MADOLA	45	REITZ	RES	R 76 000.00	R1	DW	50 000.00	0.012	299
Utrecht	579/3	1902	GROENEWALD FRANK JOHANNES SMUTS	129B	PLEIN	RES	R 404 000.00	R1	DW	50 000.00	0.012	4071
Utrecht	579/4	3804	KILLIAN JAN ADRIAAN, KILLIAN JOHANNA CATHARINA	129	PLEIN	RES	R 563 000.00	R1	DW	50 000.00	0.012	5899.5
Utrecht	580/1	1903	SCHOLTZ JOHANNES ADOLF, SCHOLTZ MAGDALENA ELIZABETH JACOBA	131	PLEIN	RES	R 487 000.00	R1	DW	50 000.00	0.012	5025.5
Utrecht	580/2	1903	UTRECHT MUNICIPALITY	131A	PLEIN	RES	R 381 000.00	R1	DW	50 000.00	0.012	3806.5
Utrecht	580/3	1903	GERBER HEINRICH, GERBER SONJA	131B	PLEIN	RES	R 495 000.00	R1	DW	50 000.00	0.012	5117.5
Utrecht	581/1	1903	STEENKAMP HENDRIKA JUDITH	29A	SCHEFFER	RES	R 242 000.00	R1	DW	50 000.00	0.012	2208
Utrecht	581/2	1903	NATALSE LANDBOU-KOOPERASIE BPK	29B	SCHEFFER	RES	R 560 000.00	R1	DW	50 000.00	0.012	5865
Utrecht	581/3	1903	SCHOON BESSIE CORNELIA, SCHOON GERHARDUS STEPHANUS	133	PLEIN	RES	R 530 000.00	R1	DW	50 000.00	0.012	5520
Utrecht	582/1	1903	SLAVA YVONNE CHRISTINA	30A	SCHEFFER	RES	R 582 000.00	R1	DW	50 000.00	0.012	6118
Utrecht	582/2	1903	SCHLEMMER LEONARD TERENCE	135	PLEIN	RES	R 471 000.00	R1	DW	50 000.00	0.012	4841.5
Utrecht	582/3	1903	TOERIEN LOEDEWEKES MARIA SUSANNA, TOERIEN LOURENS ISAK	135A	PLEIN	RES	R 636 000.00	R1	DW	50 000.00	0.012	6739
Utrecht	583/2	1904	PISANIE GERT MARTHINUS DU	137A	PLEIN	RES	R 477 000.00	R1	DW	50 000.00	0.012	4910.5
Utrecht	583/3	1904	PRETORIUS CHRISTO PETRUS PHILIP, PRETORIUS MAGARIETHA DORATHEA	137B	PLEIN	RES	R 457 000.00	R1	DW	50 000.00	0.012	4680.5
Utrecht	584/1	1485	MKHWANAZI ALPHA MUSAWENKOSI, MKHWANAZI VIVI INGRID	138A	PLEIN	RES	R 419 000.00	R1	DW	50 000.00	0.012	4243.5
Utrecht	584/2	2306	DLAMINI CHARLES THOKOZANI, DLAMINI THEMBISILE CONSTANCE	6	EAST	RES	R 498 000.00	R1	DW	50 000.00	0.012	5152
Utrecht	584/3	1913	MATHEBULA OCTAVIA BAVELILE	138	PLEIN	RES	R 360 000.00	R1	DW	50 000.00	0.012	3565
Utrecht	585/1	1887	MPANZA THABISILE CYNTHIA, MPANZA THEMBINKOSI EZRON	136	PLEIN	RES	R 437 000.00	R1	DW	50 000.00	0.012	4450.5
Utrecht	585/2	2038	AHLFELDT ANNA MAGRIETA, AHLFELDT EDWARD ERNEST EUGENE	136A	PLEIN	RES	R 383 000.00	R1	DW	50 000.00	0.012	3829.5
Utrecht	585/3	1778	MSWELI NTUTHUKO SAMUEL, MSWELL BUSISIWE ANGLICAN	136B	PLEIN	RES	R 356 000.00	R1	DW	50 000.00	0.012	3519
Utrecht	586/1	1715	WELGEDACHT EXPLORATION CO LTD	134	PLEIN	RES	R 401 000.00	R1	DW	50 000.00	0.012	4036.5
Utrecht	586/2	2274	EMMENIS JOSINA MARIA ADRIAAN, EMMENIS PAUL MARTIN	134A	PLEIN	RES	R 457 000.00	R1	DW	50 000.00	0.012	4680.5
Utrecht	586/3	1715	EMMENIS DAPHNE	28	SCHEFFER	RES	R 498 000.00	R1	DW	50 000.00	0.012	5152
Utrecht	587	5710	MALINGA NKOSINATHI	132	PLEIN	RES	R 438 000.00	R1	DW	50 000.00	0.012	4462
Utrecht	589	5710	LANGE ADAM JOHANNES DE	128	PLEIN	RES	R 482 000.00	R1	DW	50 000.00	0.012	4968
Utrecht	590/1	1902	RENSBURG BAREND JANSE VAN	126	PLEIN	RES	R 345 000.00	R1	DW	50 000.00	0.012	3392.5
Utrecht	590/2	1902	RUDOLPH ANNETTE ELICEA	126A	PLEIN	RES	R 471 000.00	R1	DW	50 000.00	0.012	4841.5
Utrecht	590/3	1902	KRUGER HESTER CAROLINA	126B	PLEIN	RES	R 377 000.00	R1	DW	50 000.00	0.012	3760.5
Utrecht	591/1	1903	MERWE JOSIAS JOHANNES VAN DER	124	PLEIN	RES	R 473 000.00	R1	DW	50 000.00	0.012	4864.5
Utrecht	591/2	1903	STRYDOM GERHARDUS JOHANNES	124A	PLEIN	RES	R 367 000.00	R1	DW	50 000.00	0.012	3645.5
Utrecht	592/1	1903	CILLIERS ABARAM ALBERTUS	122	PLEIN	RES	R 488 000.00	R1	DW	50 000.00	0.012	5037
Utrecht	592/2	1903	UTRECHT MUNICIPALITY	122A	PLEIN	RES	R 294 000.00	R1	DW	50 000.00	0.012	2806
Utrecht	592/3	1903	GOOSEN ANTIONETTE PETRONELLA, GOOSEN HENDRIK JACOBUS	122B	PLEIN	RES	R 604 000.00	R1	DW	50 000.00	0.012	6371
Utrecht	593/1	1444	S A 1997 TRUST-TRUSTEES	120	PLEIN	RES	R 476 000.00	R1	DW	50 000.00	0.012	4899
Utrecht	593/2	1385	BUTLER ELIZABETH ANTHRONETTA, BUTLER JOHN EDWARD	120A	PLEIN	RES	R 407 000.00	R1	DW	50 000.00	0.012	4105.5
Utrecht	593/3	1260	BAYER CHARLES, BAYER ELSIE	27	DE KOCK	RES	R 377 000.00	R1	DW	50 000.00	0.012	3760.5
Utrecht	593/4	1617	KRUGER BAREND JOHANNES MARTINUS JACOBUS, KRUGER JOSEPHINE AM	120B	PLEIN	RES	R 347 000.00	R1	DW	50 000.00	0.012	3415.5
Utrecht	594/1	1605	NEDERDUITSE GEREFORMEERDE KERK-NATAL-UTRECHT	118	PLEIN	RES	R 329 000.00	R1	DW	50 000.00	0.012	3208.5
Utrecht	594/2	1402	ROBERTS BAREND WILLEM JACOBUS, ROBERTS MARIA ELIZABETH	118A	PLEIN	RES	R 311 000.00	R1	DW	50 000.00	0.012	3001.5
Utrecht	594/3	1249	S A 1997 TRUST-TRUSTEES	118B	PLEIN	RES	R 401 000.00	R1	DW	50 000.00	0.012	4036.5
Utrecht	594/4	1449	NGWENYA DAUBREY, NGWENYA SIMANGELE GLENROSE	118C	PLEIN	RES	R 372 000.00	R1	DW	50 000.00	0.012	3703
Utrecht	595/1	1482	LAWRENCE CURWYN ROBERT, LAWRENCE GILLIAN THERESA	116	PLEIN	RES	R 318 000.00	R1	DW	50 000.00	0.012	3082
Utrecht	595/2	1306	MYENI LINDIWE JENNETH	116A	PLEIN	RES	R 347 000.00	R1	DW	50 000.00	0.012	3415.5
Utrecht	595/3	1528	CAYMAN BAY NO 73 TRUST-TRUSTEES	116B	PLEIN	RES	R 358 000.00	R1	DW	50 000.00	0.012	3542
Utrecht	595/4	1391	ZULU BUYISILE ISABEL	28	RISSIK	RES	R 272 000.00	R1	DW	50 000.00	0.012	2553
Utrecht	598	5710	R S A	28	VAN ROOYEN	RES	R 369 000.00	R1	DW	50 000.00	0.012	3668.5
Utrecht	599	5710	SIBISI MAKHOSAZANA MARGARET, SIBISI MBEKWA SIMEON	1	PRESIDENT	RES	R 328 000.00	R1	DW	50 000.00	0.012	3197
Utrecht	600/1	2345	NIEKERK JOHANNES LODEWYK VAN	3	PRESIDENT	RES	R 369 000.00	R1	DW	50 000.00	0.012	3668.5
Utrecht	600/2	1707	JOUBERT MARINDA, JOUBERT NICOLAAS JACOBUS	3A	PRESIDENT	RES	R 425 000.00	R1	DW	50 000.00	0.012	4312.5
Utrecht	600/3	1663	SIKHAKHANE JOSEPH	3B	PRESIDENT	RES	R 332 000.00	R1	DW	50 000.00	0.012	3243
Utrecht	601/1	2901	GRANGE PATRICK JACOBUS LA	25	RISSIK	RES	R 287 000.00	R1	DW	50 000.00	0.012	2725.5
Utrecht	601/2	1413	KUBHEKA NQOBILE VERONICA	5A	PRESIDENT	RES	R 280 000.00	R1	DW	50 000.00	0.012	2645
Utrecht	601/3	1396	MYENI HLENGIWE JESCA	5	PRESIDENT	RES	R 333 000.00	R1	DW	50 000.00	0.012	3254.5

Utrecht	602	5710	JACOBS CHRISTO ANDRE	7	PRESIDENT	RES	R 393 000.00	R1	DW	50 000.00	0.012	3944.5
Utrecht	603	5710	MERWE BELINDA VAN DER	9	PRESIDENT	RES	R 348 000.00	R1	DW	50 000.00	0.012	3427
Utrecht	605/R	1906	DEKKER AMARENCIA CORNELIA, DEKKER NICKOLAAS MARTHINUS	26	DE KOCK	RES	R 356 000.00	R1	DW	50 000.00	0.012	3519
Utrecht	605/1	2617	KLERK RONEL DE	13A	PRESIDENT	RES	R 475 000.00	R1	DW	50 000.00	0.012	4887.5
Utrecht	605/2	1187	NORDJE PETRUS JOHANNES	26A	DE KOCK	RES	R 457 000.00	R1	DW	50 000.00	0.012	4680.5
Utrecht	608/R	2855	MSANE BONGA CLEOPAS, MSANE SAMUKELISIWE BABONGILE	19A	PRESIDENT	RES	R 385 000.00	R1	DW	50 000.00	0.012	3852.5
Utrecht	608/1	2855	POTGIETER ANDRE	26	MAARSCHALK	RES	R 415 000.00	R1	DW	50 000.00	0.012	4197.5
Utrecht	609/1	1902	BUTHELEZI BONGANI SAMUEL, BUTHELEZI MARIA NTOMBENHLE	21	PRESIDENT	RES	R 404 000.00	R1	DW	50 000.00	0.012	4071
Utrecht	609/2	1903	VENTER JOHANNES ALBERTUS	21A	PRESIDENT	RES	R 327 000.00	R1	DW	50 000.00	0.012	3185.5
Utrecht	609/3	1904	VENTER JOHANNES ALBERTUS	21B	PRESIDENT	RES	R 509 000.00	R1	DW	50 000.00	0.012	5278.5
Utrecht	610	5710	ROOYEN JEANNETTA JOHANNA VAN, ROOYEN LOUIS BUCHNER VAN	23	PRESIDENT	RES	R 342 000.00	R1	DW	50 000.00	0.012	3358
Utrecht	614	5710	CAYMAN BAY NO 73 TRUST-TRUSTEES	30	PRESIDENT	RES	R 612 000.00	R1	DW	50 000.00	0.012	6463
Utrecht	616	5710	PAT COLLINS PROPERTY ENTERPRISES CC	26	PRESIDENT	RES	R 335 000.00	R1	DW	50 000.00	0.012	3277.5
Utrecht	617/1	1904	JOUBERT CORNELIA MARGARETHA MARIA, JOUBERT JAN LOUW	24	PRESIDENT	RES	R 384 000.00	R1	DW	50 000.00	0.012	3841
Utrecht	617/2	1904	DAVIES GEORGE WILLIAM	24A	PRESIDENT	RES	R 306 000.00	R1	DW	50 000.00	0.012	2944
Utrecht	617/3	1904	GROBBELAAR ALLETTA ELIZABETH, GROBBELAAR GABRIEL PETRUS	23	SCHEFFER	RES	R 468 000.00	R1	DW	50 000.00	0.012	4807
Utrecht	618/1	1904	FOURIE TERESA, FOURIE WILLEM JOHANNES	22	PRESIDENT	RES	R 409 000.00	R1	DW	50 000.00	0.012	4128.5
Utrecht	618/2	1904	BEFORE WIND INV 153 PTY LTD	22A	PRESIDENT	RES	R 461 000.00	R1	DW	50 000.00	0.012	4726.5
Utrecht	618/3	1904	SMOOK FREIDRICH GERHARDUS SCHUBLIE	22B	PRESIDENT	RES	R 388 000.00	R1	DW	50 000.00	0.012	3887
Utrecht	619/3	1904	COETZER LUKAS JOHANNES, COETZER WILHELMINA ALETTA MARA	20B	PRESIDENT	RES	R 353 000.00	R1	DW	50 000.00	0.012	3484.5
Utrecht	619/4	3808	SMIT JACOBUS ANTHONY	20	PRESIDENT	RES	R 394 000.00	R1	DW	50 000.00	0.012	3956
Utrecht	620/R	2856	WELGEDACHT EXPLORATION CO LTD	18	PRESIDENT	RES	R 241 000.00	R1	DW	50 000.00	0.012	2196.5
Utrecht	620/1	1427	SMIT CECILIA SUSANNA	18A	PRESIDENT	RES	R 243 000.00	R1	DW	50 000.00	0.012	2219.5
Utrecht	620/2	1427	BUTHELEZI BONGINKOSI SIMON, BUTHELEZI TAMARIA NKOSINGIPHILE	23	MAARSCHALK	RES	R 402 000.00	R1	DW	50 000.00	0.012	4048
Utrecht	621/R	2629	NDLOVU NOMPUMELELO VIRGINIA	16A	PRESIDENT	RES	R 191 000.00	R1	DW	50 000.00	0.012	1621.5
Utrecht	621/1	3081	LOURENS JOHANA DOROTHEA	16	PRESIDENT	RES	R 280 000.00	R1	DW	50 000.00	0.012	2645
Utrecht	622/R	3071	BIYELA PHINDILE DEBRA SANDRA, BIYELA SIBUSISO LAWRENCE	14A	PRESIDENT	RES	R 222 000.00	R1	DW	50 000.00	0.012	1978
Utrecht	622/1	1439	D'ABBADIE LORRAINE GAIL, D'ABBADIE SERGE MARIE JOSEPH	14	PRESIDENT	RES	R 206 000.00	R1	DW	50 000.00	0.012	1794
Utrecht	622/3	1200	DLADLA NORMA JABULILE, DLADLA WILSON	24	DE KOCK	RES	R 84 000.00	R1	DW	50 000.00	0.012	391
Utrecht	623/1	1884	ROUX ABRAM LE, ROUX ANNA DIANE CORNELIA LE	12	PRESIDENT	RES	R 56 000.00	R1	DW	50 000.00	0.012	69
Utrecht	623/2	1936	SMITH MAUREEN JOYCE, SMITH RICHARD	12A	PRESIDENT	RES	R 319 000.00	R1	DW	50 000.00	0.012	3093.5
Utrecht	623/3	1887	WAAL JANICE DE, WAAL JANICE HELEN DE	23	DE KOCK	RES	R 485 000.00	R1	DW	50 000.00	0.012	5002.5
Utrecht	624/2	2853	ROUX ABRAM LE, ROUX ANNA DIANE CORNELIA LE	10A	PRESIDENT	RES	R 691 000.00	R1	DW	50 000.00	0.012	7371.5
Utrecht	625/1	1936	GODFREY ANNA ROSINA PETRONELLA, GODFREY NIGEL DAVIE	8	PRESIDENT	RES	R 381 000.00	R1	DW	50 000.00	0.012	3806.5
Utrecht	625/2	1884	HATTINGH SUSANNA ELIZABETH	8A	PRESIDENT	RES	R 388 000.00	R1	DW	50 000.00	0.012	3887
Utrecht	625/3	1883	ASWEGEN DAVID STEFANUS VAN, ASWEGEN JOHANNA MAGRIETHA VAN	24	RISSIK	RES	R 383 000.00	R1	DW	50 000.00	0.012	3829.5
Utrecht	626/R	2854	ZIETSMAN MICHAEL ANTHONY, ZIETSMAN SUSANNA MAGRIETHA	6A	PRESIDENT	RES	R 374 000.00	R1	DW	50 000.00	0.012	3726
Utrecht	626/1	2856	VILLARAIZ VIOLETO MARCOS, VILLARAIZ YOLANDA CATANGHAL	6	PRESIDENT	RES	R 583 000.00	R1	DW	50 000.00	0.012	6129.5
Utrecht	627/R	2855	R S A	4	PRESIDENT	RES	R 388 000.00	R1	DW	50 000.00	0.012	3887
Utrecht	627/1	2676	SMITH GERHARDUS CAREL DAVID WENSEL	4A	PRESIDENT	RES	R 383 000.00	R1	DW	50 000.00	0.012	3829.5
Utrecht	628/R	1496	CHAGWE JUSTICE, CHAGWE THEMBIE AGNES	24	VAN ROOYEN	RES	R 330 000.00	R1	DW	50 000.00	0.012	3220
Utrecht	628/1	4214	SCHEEPERS DANIEL DAWID	2	PRESIDENT	RES	R 397 000.00	R1	DW	50 000.00	0.012	3990.5
Utrecht	629/1	2914	BOSHOFF JACOBUS DANIEL, BOSHOFF MARIA CATHARINA	22A	VAN ROOYEN	RES	R 413 000.00	R1	DW	50 000.00	0.012	4174.5
Utrecht	630/1	2855	SITHOLE THOKOZILE DORIS	3A	GENERAAL	RES	R 127 000.00	R1	DW	50 000.00	0.012	885.5
Utrecht	630/2	2855	MDLETSHE MONDLI ZWAKELE	3	GENERAAL	RES	R 231 000.00	R1	DW	50 000.00	0.012	2081.5
Utrecht	631	5710	BREMER ANNA MARGARETHA	21	RISSIK	RES	R 398 000.00	R1	DW	50 000.00	0.012	4002
Utrecht	632	5710	KLINGENBERG RONALD GERHARD	7	GENERAAL	RES	R 450 000.00	R1	DW	50 000.00	0.012	4600
Utrecht	633/1	1475	VEN MATHIEU WILLEM VAN DE	9	GENERAAL	RES	R 312 000.00	R1	DW	50 000.00	0.012	3013
Utrecht	635/6	1423	OOSTHUYSEN MAGDALENA FRANCINA	13	GENERAAL	RES	R 260 000.00	R1	DW	50 000.00	0.012	2415
Utrecht	635/7	2518	NIEKERK CORNELIA ELIZABETH HENDRIKA VAN	13A	GENERAAL	RES	R 233 000.00	R1	DW	50 000.00	0.012	2104.5
Utrecht	636/5	2880	SLAFFA ANTHONY, SLAFFA BUSISIWE JOYCE	15	GENERAAL	RES	R 200 000.00	R1	DW	50 000.00	0.012	1725
Utrecht	636/6	2829	BOWLER BRIAN MATTHEW, BOWLER LUCILLE JULIANA	15A	GENERAAL	RES	R 218 000.00	R1	DW	50 000.00	0.012	1932
Utrecht	637/2	1910	JOHNSTONE JACOB PIETER, JOHNSTONE PETRONELLA	17	GENERAAL	RES	R 304 000.00	R1	DW	50 000.00	0.012	2921
Utrecht	637/3	1909	FERREIRA MARIETTE, FERREIRA PHILIPPUS RUDOLF	17A	GENERAAL	RES	R 331 000.00	R1	DW	50 000.00	0.012	3231.5
Utrecht	637/4	1889	BIYELA MENZI KNOWLEDGE	21A	MAARSCHALK	RES	R 454 000.00	R1	DW	50 000.00	0.012	4646
Utrecht	638/1	1903	NGEMA RICHARD MANDLA, NGEMA THANDIWE GLADYS	19	GENERAAL	RES	R 213 000.00	R1	DW	50 000.00	0.012	1874.5
Utrecht	638/2	1903	MTSHALI NELSON MUZOMUHLE, MTSHALI SIBUNGILE REBECCA	19A	GENERAAL	RES	R 418 000.00	R1	DW	50 000.00	0.012	4232
Utrecht	638/3	1903	CRAFFORD GLADYS	19B	GENERAAL	RES	R 612 000.00	R1	DW	50 000.00	0.012	6463
Utrecht	639/1	1903	BRIEL ELIZABETH SUSANNA, BRIEL MARTUNIS JOHANNES	21B	GENERAAL	RES	R 411 000.00	R1	DW	50 000.00	0.012	4151.5
Utrecht	639/2	1903	SOLMS HUBERT	21A	GENERAAL	RES	R 386 000.00	R1	DW	50 000.00	0.012	3864
Utrecht	639/3	1903	MDHLULI DUMAZILE ROSELLINA	21	GENERAAL	RES	R 327 000.00	R1	DW	50 000.00	0.012	3185.5
Utrecht	640/1	1903	ELS ANDRE, ELS LOUISE JOHANNA	21A	SCHEFFER	RES	R 405 000.00	R1	DW	50 000.00	0.012	4082.5
Utrecht	640/2	1904	ROBERTSON FRED MEYER	23A	GENERAAL	RES	R 421 000.00	R1	DW	50 000.00	0.012	4266.5
Utrecht	640/3	1904	MTHETHWA JABULANE DOUGLAS, MTHETHWA NELLY ELIZABETH	23	GENERAAL	RES	R 378 000.00	R1	DW	50 000.00	0.012	3772

Utrecht	641	5709	DUMA DUMISANI JEROME, DUMA THULEBONA NOMPHUMELELC	25	GENERAAL	RES	R 182 000.00	R1	DW	50 000.00	0.012	1518
Utrecht	643/2	1902	STEYN EUGENE	29A	GENERAAL	RES	R 469 000.00	R1	DW	50 000.00	0.012	4818.5
Utrecht	647/R	1904	BUTHELEZI MIRRIAM ZINYE	24A	GENERAAL	RES	R 392 000.00	R1	DW	50 000.00	0.012	3933
Utrecht	647/1	1900	NDLOVU GLADNESS SITHOMBE, NDLOVU THOKOZANI HAMILTON	24	GENERAAL	RES	R 391 000.00	R1	DW	50 000.00	0.012	3921.5
Utrecht	647/2	1906	ELS CHRISTA WILMA	19	SCHEFFER	RES	R 402 000.00	R1	DW	50 000.00	0.012	4048
Utrecht	648/1	1904	MAVUSO DUDUZILE FLORAH	22B	GENERAAL	RES	R 377 000.00	R1	DW	50 000.00	0.012	3760.5
Utrecht	648/2	1904	BUTHELEZI THOKOZILE DOREEN	22A	GENERAAL	RES	R 377 000.00	R1	DW	50 000.00	0.012	3760.5
Utrecht	648/3	1904	PAULIK GAIL LEVINIA EDELWEISS	22	GENERAAL	RES	R 364 000.00	R1	DW	50 000.00	0.012	3611
Utrecht	649	5710	SLAVA MARIA	20	GENERAAL	RES	R 544 000.00	R1	DW	50 000.00	0.012	5681
Utrecht	650/1	1933	ZWANE MGQUZENI ZACHIOS	19	MAARSCHALK	RES	R 370 000.00	R4	DW	50 000.00	0.012	3680
Utrecht	655/R	2982	BOSHOFF JACOBUS DANIEL, BOSHOFF MARIA CATHARINA	20	RISSIK	RES	R 858 000.00	R1	DW	50 000.00	0.012	9292
Utrecht	655/1	2728	NORMAN EDWARD EVOMY, NORMAN MELANIE WIMPIE	8	GENERAAL	RES	R 409 000.00	R1	DW	50 000.00	0.012	4128.5
Utrecht	656/2	1928	LUGAR ANDRIES JOHANNES, LUGAR ISABELLA ELIZABETH	6A	GENERAAL	RES	R 706 000.00	R1	DW	50 000.00	0.012	7544
Utrecht	656/3	1889	BRITS DANIEL JOHANNES, BRITS VIOLETTE MARIE	19	RISSIK	RES	R 540 000.00	R1	DW	50 000.00	0.012	5635
Utrecht	657/R	4281	ALBERTS RIAAN, ALBERTS THEOLA	4	GENERAAL	RES	R 657 000.00	R1	DW	50 000.00	0.012	6980.5
Utrecht	658	5710	HOMANN ANDRE LEONARD	2	GENERAAL	RES	R 954 000.00	R1	DW	50 000.00	0.012	10396
Utrecht	659/R	2852	STRATEN ALICE SUSARA CHRISTIANA VAN	1	NAUDE	RES	R 365 000.00	R1	DW	50 000.00	0.012	3622.5
Utrecht	659/1	2858	ROSS BARBARA REINETTE, ROSS DAVID LLEWELLYN	18A	VAN ROOYEN	RES	R 1 348 000.00	R1	DW	50 000.00	0.012	14927
Utrecht	660	5710	POTGIETER DIANA EMMERENTIA, POTGIETER PAUL CHRISTIAAN JOHANNES	3	NAUDE	RES	R 376 000.00	R1	DW	50 000.00	0.012	3749
Utrecht	665/R	3907	PIKE FRANK STEPHEN, PIKE RACHEL JACOBA	13	NAUDE	RES	R 548 000.00	R1	DW	50 000.00	0.012	5727
Utrecht	665/1	1803	ROHRS KARL FRIEDRICH, ROHRS MARIANNE	18A	DE KOCK	RES	R 370 000.00	R1	DW	50 000.00	0.012	3680
Utrecht	666	5710	ROHRS KARL FRIEDRICH, ROHRS MARIANNE	15	NAUDE	RES	R 95 000.00	R1	DW	50 000.00	0.012	517.5
Utrecht	667	5710	HOLTZHAUSEN ANDRIES FREDERIK PRETORIUS, HOLTZHAUSEN MAGDALENA JOSINA	17	MAARSCHALK	RES	R 139 000.00	R1	DW	50 000.00	0.012	1023.5
Utrecht	668	5710	BESTER LYNELLE	18	MAARSCHALK	RES	R 1 067 000.00	R1	DW	50 000.00	0.012	11695.5
Utrecht	669	5710	LINDE CHRISTINA JACOMINA VAN DER, LINDE STEPHANUS JOHANNES VAN DER	21	NAUDE	RES	R 448 000.00	R1	DW	50 000.00	0.012	4577
Utrecht	670/1	1907	MORTASSAGNE ADAM MARTIN	17	SCHEFFER	RES	R 456 000.00	R1	DW	50 000.00	0.012	4669
Utrecht	670/2	1897	PIETERSEN ALIDA SOPHIA MAGDALENA, PIETERSEN CECIL VERNON	23	NAUDE	RES	R 375 000.00	R1	DW	50 000.00	0.012	3737.5
Utrecht	670/3	1906	REYNARD ANNA-MARIE	23A	NAUDE	RES	R 364 000.00	R1	DW	50 000.00	0.012	3611
Utrecht	671/3	1903	ZYL ANNA-MARIE VAN, ZYL JAN HENDRIK MARTHINUS	18A	SCHEFFER	RES	R 391 000.00	R1	DW	50 000.00	0.012	3921.5
Utrecht	672/2	1903	INNER RESOURCES CC	27A	NAUDE	RES	R 351 000.00	R1	DW	50 000.00	0.012	3461.5
Utrecht	673/3	1903	MALINGA HARRY PATRICK, MALINGA NTOMBIZODWA CONSTANCE	29	NAUDE	RES	R 124 000.00	R1	DW	50 000.00	0.012	851
Utrecht	677/R	2864	PLESSIS HESTER ALLETTA DU	16	DE KOCK	RES	R 191 000.00	R1	DW	50 000.00	0.012	1621.5
Utrecht	677/1	2846	MALAN JACOBA MAGRIETHA	14A	NAUDE	RES	R 322 000.00	R1	DW	50 000.00	0.012	3128
Utrecht	678	5710	LUVUNO NONHLANHLA WINNFREDA, LUVUNO SIBUSISO BENEDICT	12	NAUDE	RES	R 292 000.00	R1	DW	50 000.00	0.012	2783
Utrecht	680	5710	HANEKOM BAREND JAKOBUS, HANEKOM MAGDALENA JACOBA MARIA	8	NAUDE	RES	R 627 000.00	R1	DW	50 000.00	0.012	6635.5
Utrecht	681/1	1893	MALAN LEONHARD DANIEL	6	NAUDE	RES	R 298 000.00	R1	DW	50 000.00	0.012	2852
Utrecht	681/2	1926	BYLEVELDT SUSANNA SOPHIA MARETHA	6A	NAUDE	RES	R 263 000.00	R1	DW	50 000.00	0.012	2449.5
Utrecht	681/3	1889	ALBERTS ELIZABETH LIZETTE, ALBERTS WILLEM CORNELIS	15	RISSIK	RES	R 372 000.00	R1	DW	50 000.00	0.012	3703
Utrecht	682/1	1903	GROBLER GERT JAKOBUS	4	NAUDE	RES	R 473 000.00	R1	DW	50 000.00	0.012	4864.5
Utrecht	682/2	1903	DIRKS MARGRIETHA ELIZABETH	4A	NAUDE	RES	R 429 000.00	R1	DW	50 000.00	0.012	4358.5
Utrecht	682/3	1901	JOUBERT JAN CHRISTOFFEL	4B	NAUDE	RES	R 389 000.00	R1	DW	50 000.00	0.012	3898.5
Utrecht	683/1	2874	BARTSCH HEINRICH ALFRED, BARTSCH RITA ALOMA	2	NAUDE	RES	R 520 000.00	R1	DW	50 000.00	0.012	5405
Utrecht	683/2	2835	VUUREN PETRUS JACOBUS JANSE VAN, VUUREN WILHELMINA JANSE VAN	2A	NAUDE	RES	R 347 000.00	R1	DW	50 000.00	0.012	3415.5
Utrecht	686	5710	TYLOCH MALGORZATA ELZBIETA, TYLOCH WLADYSLAW RYSZARD, VELJKOVIC MILE	5	HUGO	RES	R 191 000.00	R1	DW	50 000.00	0.012	1621.5
Utrecht	687/1	1419	FOURIE PETRONELLA, FOURIE RICHARD	14A	RISSIK	RES	R 392 000.00	R1	DW	50 000.00	0.012	3933
Utrecht	687/4	1422	HATTINGH ANTHONY EMIL, HATTINGH BENITA	7A	HUGO	RES	R 367 000.00	R1	DW	50 000.00	0.012	3645.5
Utrecht	687/5	2865	FERREIRA PAULUS STEPHANUS	7	HUGO	RES	R 452 000.00	R1	DW	50 000.00	0.012	4623
Utrecht	688/R	2856	LIEBENBERG INA	9A	HUGO	RES	R 426 000.00	R1	DW	50 000.00	0.012	4324
Utrecht	688/1	2854	MBATHA CAROLINE, MBATHA MISALIPHI LEONARD	9	HUGO	RES	R 534 000.00	R1	DW	50 000.00	0.012	5566
Utrecht	691	5710	LIEBENBERG WESSEL HENDRICK	15	HUGO	RES	R 896 000.00	R1	DW	50 000.00	0.012	9729
Utrecht	693/R	2855	DEVENTER WESSEL CHRISTIAN VAN	19A	HUGO	RES	R 527 000.00	R1	DW	50 000.00	0.012	5485.5
Utrecht	693/1	2855	KEMP WILMA	19	HUGO	RES	R 424 000.00	R1	DW	50 000.00	0.012	4301
Utrecht	694/R	2857	ROHRS LOUIS FRIEDRICH	20A	HUGO	RES	R 200 000.00	R1	DW	50 000.00	0.012	1725
Utrecht	694/1	1436	ROHRS HEIDI ELIZABETH	20	HUGO	RES	R 492 000.00	R1	DW	50 000.00	0.012	5083
Utrecht	694/4	1417	ROHRS LOUIS FRIEDRICH	12	MAARSCHALK	RES	R 505 000.00	R1	DW	50 000.00	0.012	5232.5
Utrecht	696	5710	MUYUNDA RUTH NAMALAMBO, MUYUNDA WILFRED MUYUNDA	16	HUGO	RES	R 499 000.00	R1	DW	50 000.00	0.012	5163.5
Utrecht	698	5710	ARENDS MAVIS PHILLIS, ARENDS ROBERT PETER	12	HUGO	RES	R 691 000.00	R1	DW	50 000.00	0.012	7371.5
Utrecht	699	5710	ARENDS MAVIS PHILLIS, ARENDS ROBERT PETER	10	HUGO	RES	R 225 000.00	R4	DW	50 000.00	0.012	2012.5
Utrecht	700	5710	NGCOBO NKOSINATHI WICHARD, NGCOBO NOMTHANDAZO YVONNE	8	HUGO	RES	R 320 000.00	R1	DW	50 000.00	0.012	3105
Utrecht	701/R	1910	MAVIMBELA BENJAMIN VIK	11	RISSIK	RES	R 180 000.00	R1	DW	50 000.00	0.012	1495
Utrecht	701/3	3800	BOOYSEN CATHERINE ANN, BOOYSEN XAVIER FRANCOIS	6	HUGO	RES	R 551 000.00	R1	DW	50 000.00	0.012	5761.5
Utrecht	702	5710	LIEBENBERG PHILIP CLOETE	4	HUGO	RES	R 349 000.00	R1	DW	50 000.00	0.012	3438.5
Utrecht	704/R	2770	PISANIE JACOBA JOHANNA DU	10A	VAN ROOYEN	RES	R 544 000.00	R1	DW	50 000.00	0.012	5681
Utrecht	704/1	1470	BESTER CHARLES FREDERICK, BESTER ROSA CECILIA FRANCINA	10	VAN ROOYEN	RES	R 435 000.00	R1	DW	50 000.00	0.012	4427.5
Utrecht	704/2	1470	WRIGHT ANTHONY JOHN DAVID	1A	MALHERBE	RES	R 467 000.00	R1	DW	50 000.00	0.012	4795.5
Utrecht	706	5710	LUKHELE ALFRED JABULANE, LUKHELE THOKOZILE ALPHOSINA	9	RISSIK	RES	R 332 000.00	R1	DW	50 000.00	0.012	3243

Utrecht	707/R	1979	FICK JOHAN IZAK JACOBUS	7A	MALHERBE	RES	R 383 000.00	R1	DW	50 000.00	0.012	3829.5
Utrecht	707/1	1916	NGCOBO BONGIWE PATIENCE	10A	RISSIK	RES	R 331 000.00	R1	DW	50 000.00	0.012	3231.5
Utrecht	707/2	1815	LEWIS GERALDINE MERLE, LEWIS YVES RENE MAURICE	7	MALHERBE	RES	R 332 000.00	R1	DW	50 000.00	0.012	3243
Utrecht	708/R	2857	MAREE PETRUS JOHANNES HERMANUS	9A	MALHERBE	RES	R 336 000.00	R1	DW	50 000.00	0.012	3289
Utrecht	709	5710	GUNTHER DIRK CHRISTIAAN FRANS	9	DE KOCK	RES	R 390 000.00	R1	DW	50 000.00	0.012	3910
Utrecht	710	5710	JAGER JAMES ALEXANDER DE	10	DE KOCK	RES	R 636 000.00	R1	DW	50 000.00	0.012	6739
Utrecht	711	5710	MEYER ELSIE JOHANNA, MEYER ROELOF JOHANNES	15	MALHERBE	RES	R 622 000.00	R1	DW	50 000.00	0.012	6578
Utrecht	712/R	3214	BOSHOFF SUSAN	17	MALHERBE	RES	R 426 000.00	R1	DW	50 000.00	0.012	4324
Utrecht	712/1	2496	ROOYEN ALIDA ELIZABETH VAN	17A	MALHERBE	RES	R 723 000.00	R1	DW	50 000.00	0.012	7739.5
Utrecht	714/1	1897	HART DESMOND ABEL MICHAEL, HART HERMINA ANNA CATHARINA	12	MALHERBE	RES	R 318 000.00	R1	DW	50 000.00	0.012	3082
Utrecht	714/4	3819	MULLER HERCULAAS PHILIPPUS, MULLER JOHANNA MAGDALENA PETRONELLA	7	DE KOCK	RES	R 374 000.00	R1	DW	50 000.00	0.012	3726
Utrecht	715/2	1889	BUTHELEZI DELISILE VERONICA, BUTHELEZI SIBUSISO CHRISTOPHER	10A	MALHERBE	RES	R 386 000.00	R4	DW	50 000.00	0.012	3864
Utrecht	717/1	1809	FAURIE JOHN	6	MALHERBE	RES	R 325 000.00	R1	DW	50 000.00	0.012	3162.5
Utrecht	717/2	1829	LURIE RAYMOND, LURIE SHEILA PATRICIA	7	RISSIK	RES	R 467 000.00	R1	DW	50 000.00	0.012	4795.5
Utrecht	718/R	2899	KLINGENBERG RONALD GERHARD	4	MALHERBE	RES	R 400 000.00	R1	DW	50 000.00	0.012	4025
Utrecht	719/R	2875	FIRST NATIONAL BANK OF SOUTHERN AFRICA LTD	2B	MALHERBE	RES	R 398 000.00	R1	DW	50 000.00	0.012	4002
Utrecht	719/1	2835	NIEKERK WILLEM STEFANUS VAN	2	MALHERBE	RES	R 590 000.00	R1	DW	50 000.00	0.012	6210
Utrecht	720	5710	MERWE JAN LOUIS VAN DER	6	VAN ROOYEN	RES	R 359 000.00	R1	DW	50 000.00	0.012	3553.5
Utrecht	722/2	1896	JONGE CORNELIS JAN HERMANUS DE, SCHEEPERS CHANALIE	5A	JOOSTE	RES	R 268 000.00	R1	DW	50 000.00	0.012	2507
Utrecht	723	5710	BERG GERT LOUIS VAN DEN	7	JOOSTE	RES	R 451 000.00	R1	DW	50 000.00	0.012	4611.5
Utrecht	724/R	3443	CAYMAN BAY NO 73 TRUST-TRUSTEES	9	JOOSTE	RES	R 498 000.00	R1	DW	50 000.00	0.012	5152
Utrecht	724/1	2267	WILCOCKS ANTON JOSEPH	9A	JOOSTE	RES	R 227 000.00	R1	DW	50 000.00	0.012	2035.5
Utrecht	725/1	1907	WELGEDACHT EXPLORATION CO LTD	5A	DE KOCK	RES	R 253 000.00	R1	DW	50 000.00	0.012	2334.5
Utrecht	725/2	1898	NGWIRA JEFFREY, NGWIRA THOKOZILE NOKUTHULA LETTIE	5	DE KOCK	RES	R 294 000.00	R1	DW	50 000.00	0.012	2806
Utrecht	725/3	1907	BREEDT JACOBUS ADRIAAN VICTOR, BREEDT MAGDALENA DENISE	11	JOOSTE	RES	R 381 000.00	R1	DW	50 000.00	0.012	3806.5
Utrecht	726/R	3807	RICHARDSON SEAN IAN	3	DE KOCK	RES	R 369 000.00	R1	DW	50 000.00	0.012	3668.5
Utrecht	726/1	1903	VERMEULEN LOUISA JACOBA	12	JOOSTE	RES	R 287 000.00	R1	DW	50 000.00	0.012	2725.5
Utrecht	727/3	1903	KLOPPER ANSONET, KLOPPER THOMAS FREDERICK	10B	JOOSTE	RES	R 399 000.00	R1	DW	50 000.00	0.012	4013.5
Utrecht	728/1	1903	HUDSON JOHANNES PETRUS, HUDSON WILHELMINA SUSANNA	4	RISSIK	RES	R 435 000.00	R1	DW	50 000.00	0.012	4427.5
Utrecht	728/3	1903	TAYLOR EDWARD HENRY	8B	JOOSTE	RES	R 344 000.00	R1	DW	50 000.00	0.012	3381
Utrecht	730	5710	CAYMAN BAY NO 73 TRUST-TRUSTEES	4	JOOSTE	RES	R 1 590 000.00	R1	DW	50 000.00	0.012	17710
Utrecht	735/3	1903	WELGEDACHT EXPLORATION CO LTD	7B	ZUID	RES	R 283 000.00	R1	DW	50 000.00	0.012	2679.5
Utrecht	736/1	1903	NKOSI GUGU NOKUPHILA	9	ZUID	RES	R 314 000.00	R1	DW	50 000.00	0.012	3036
Utrecht	736/2	1903	LANGA ZANELE PATIENCE	9A	ZUID	RES	R 287 000.00	R1	DW	50 000.00	0.012	2725.5
Utrecht	736/3	1903	MDLALOSE EZROM	9B	ZUID	RES	R 301 000.00	R1	DW	50 000.00	0.012	2886.5
Utrecht	744	2048	UTRECHT MUNICIPALITY	56	HOOG	RES	R 394 000.00	R1	DW	50 000.00	0.012	3956
Utrecht	754	1427	RYKAART JAN MARTINUS, RYKAART MAGDALENA	9A	WATSON	RES	R 534 000.00	R1	DW	50 000.00	0.012	5566
Utrecht	755	1426	LABUSCHAGNE HENDRIK JOHANNES, LABUSCHAGNE TERSIA	19A	MALHERBE	RES	R 402 000.00	R1	DW	50 000.00	0.012	4048
Utrecht	758/8	1281	NEL GERTRUIDA JOHANNA, NEL JACOBUS NAUDE	26	GENERAAL	RES	R 349 000.00	R1	DW	50 000.00	0.012	3438.5
Utrecht	765	10547	MKHIZE MBULAWA JOSIAH, MKHIZE VELILE SYLVIA	11	HOOG	RES	R 225 000.00	R1	DW	50 000.00	0.012	2012.5
Utrecht	766	10546	NIEKERK WILLEM STEFANUS VAN	13	HOOG	RES	R 411 000.00	R1	DW	50 000.00	0.012	4151.5
Utrecht	770/1	1281	SITHOLE MAGGIE DIMAKATSO	66	PLEIN	RES	R 265 000.00	R1	DW	50 000.00	0.012	2472.5
Utrecht	770/2	1078	FOURIE FRANCIS CATHERINE, FOURIE JOHAN	66A	PLEIN	RES	R 302 000.00	R1	DW	50 000.00	0.012	2898
Utrecht	770/3	1050	MBATHA KHANYISILE JOYCE, MBATHA PAULOS VUSINDLU	68	PLEIN	RES	R 240 000.00	R1	DW	50 000.00	0.012	2185
Utrecht	770/4	1061	MYENI NTOMBIZODWA MARIA, MYENI WELCOME TATA	68A	PLEIN	RES	R 310 000.00	R1	DW	50 000.00	0.012	2990
Utrecht	770/5	1196	NIEKERK DENYSE ANN VAN, NIEKERK PIETER VAN	70	PLEIN	RES	R 368 000.00	R1	DW	50 000.00	0.012	3657
Utrecht	770/6	1083	FRANKSON GILLIAN ELEANOR, MOOR FREDERICK HARKER	70A	PLEIN	RES	R 315 000.00	R1	DW	50 000.00	0.012	3047.5
Utrecht	770/7	1073	DHLAMINI ZEPHREO MBONGENI	72	PLEIN	RES	R 183 000.00	R1	DW	50 000.00	0.012	1529.5
Utrecht	770/8	1118	LOURENS ELSIE	72A	PLEIN	RES	R 194 000.00	R1	DW	50 000.00	0.012	1656
Utrecht	770/13	1089	MYENI PRIMROSE CELIWE	19A	MARKET	RES	R 204 000.00	R1	DW	50 000.00	0.012	1771
Utrecht	770/15	1098	NDLOVU NTABISENG	17A	MARKET	RES	R 189 000.00	R1	DW	50 000.00	0.012	1598.5
Utrecht	770/16	1199	SIKHAKHANE GLADYS PHUMZILE	17	MARKET	RES	R 173 000.00	R1	DW	50 000.00	0.012	1414.5
Utrecht	779	2854	ROHRS LOUIS FRIEDRICH	10	MAARSCHALK	RES	R 642 000.00	R1	DW	50 000.00	0.012	6808
Utrecht	781	11420	UTRECHT MUNICIPALITY	16	KOCH	RES	R 95 000.00	R3	DW	50 000.00	0.012	517.5
Utrecht	782	17130	KUBEKA JOYCE SENZENI, KUBEKA NJINGA DAVID	31	REITZ	RES	R 121 000.00	R1	DW	50 000.00	0.012	816.5
Utrecht	785	1134	NDLOVU LOLI BETTIE	42	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	786	774	HATTINGH BEAUTY	40	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	787	657	NDLOZI NOMPUMELELO JUDITH JABULILE	38	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	788	647	MDLALOSE NELISIWE PRISCILLA	36	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	789	700	MNCUBE RICHWELL MTHOKOZISI	34	JAKARANDA	RES	R 108 000.00	R2	DW	50 000.00	0.012	667
Utrecht	790	700	KHANYI DELISILE MARIA	32	JAKARANDA	RES	R 75 000.00	R2	DW	50 000.00	0.012	287.5
Utrecht	791	700	GOQO NOMNYAKA IDAH	30	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	792	700	BENJAMIN MARTHA KATHRINAH	28	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	793	700	NKOSI MBUYISENI NATHANIEL	26	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	794	700	MTHONTI SIZAKELE EUNICE	24	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	795	700	SLAVA JOHANNES JACOBUS	22	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	796	700	NKOSI NTOMBIZINI SABETH	20	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	797	700	BOOYSEN ANTRICIA NOMUSA	18	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	798	700	HATTINGH JANE	16	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	799	700	HADEBE ZANELE ROSE	14	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	800	659	SLAFFA HENDRIK DANIE	12	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	801	672	GUMBI LEAH PHINDILE	10	JAKARANDA	RES	R 88 000.00	R2	DW	50 000.00	0.012	437
Utrecht	802	828	SLAVA ELIZABETH PERSEVERANCE	8	JAKARANDA	RES	R 130 000.00	R2	DW	50 000.00	0.012	920
Utrecht	803	447	NIEWENHOUT EDWARD, NIEWENHOUT MYRA CHRISTINA	6	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	804	499	SITHOLE LINDIWE ELIZABETH	4	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0

Utrecht	805	615	KHAMBULE EUNICE CECILIA, KHAMBULE VUSI SAMSON	2	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	806/1/R	446	NDLOVU TOZI MAVIS	28	PINE	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	806/2	790	NXUMALO PRODENCE MAKHOSAZANE FUNDILE	12	DU PLESSIS	RES	R 112 000.00	LM	DW	50 000.00	0.012	713
Utrecht	806/3	505	MDLALOSE THANDI JULIETH	12A	DU PLESSIS	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	806/4	511	ZUNGU LINDIWE OCTAVIA	2A	MERANTI	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	806/5/R	425	NKOSI KHANYISILE GLORIA	2	MERANTI	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	806/6	344	MADLALA ELIZABETH ANNA	6	MERANTI	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	806/7	365	ZIKHALI NTOMBIZODWA IRENE	4	MERANTI	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	806/9	443	SANGWENI GILE LESIA	26	PINE	RES	R 49 000.00	LM	DW	50 000.00	0.012	0
Utrecht	807	540	KAZZIE SARAH	22	PINE	RES	R 204 000.00	R2	DW	50 000.00	0.012	1771
Utrecht	809	852	SLAVA KHUPHUKILE NOMTHANDAZO, SLAVA STANLEY ERIC DESMOND	18	PINE	RES	R 208 000.00	R2	DW	50 000.00	0.012	1817
Utrecht	819	638	UTRECHT MUNICIPALITY	32	TAMBOTIE	RES	R 115 000.00	R2	DW	50 000.00	0.012	747.5
Utrecht	820	577	HUNGRY SOPHIE ZODWA	30	TAMBOTIE	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	821	333	NKOSI VUSO ERNEST	28	TAMBOTIE	RES	R 49 000.00	R2	DW	50 000.00	0.012	-11.5
Utrecht	822	370	MKHALIPHI NKOSIKHONA ISHMAEL	26	TAMBOTIE	RES	R 76 000.00	R2	DW	50 000.00	0.012	299
Utrecht	823	539	MBONGWA GLADYS NTOZONKE	18	DOORN	RES	R 81 000.00	R2	DW	50 000.00	0.012	356.5
Utrecht	824	480	NKOSI ZANDILE MARGARET	16	DOORN	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	825	450	SOKA MARIE CLARENCE VERONICA	14	DOORN	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	826	450	DLAMINI BUSISIWE	12	DOORN	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	827	450	MAHLABA NTOMBIZODWA DOREENA	10	DOORN	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	828	450	BOOYSEN NELLIE	8	DOORN	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	838	425	MTSHALI MAMAZI BEATRICE	26	PARK	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	839	396	LUVUNO THULANI SYDNEY	24	PARK	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	840	375	MTSHALI PHUMELELE OCTAVIA DE-GRACIA	22	PARK	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	841	375	KUMALO MANDLA JEREMIA	20	PARK	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	842	375	SANGWENI IMZIKABANI CLEOPAS, SANGWENI THANDIWE GERTRUDE	18	PARK	RES	R 81 000.00	R2	DW	50 000.00	0.012	356.5
Utrecht	843	367	ZULU BONGELANI BONOKWAKHE	16	PARK	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	844	367	HLONGWANE BUSISIWE ELIZABETH	27	DU PLESSIS	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	845	375	ZIKHALI BONGINKOSI JOHNSON	29	DU PLESSIS	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	846	375	HLATSHWAYO KHATHAZILE ELSIE	31	DU PLESSIS	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	847	375	NHLAPHO BUSISIWE ELIZABETH	33	DU PLESSIS	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	848	375	NXUMALO LULU JOSEPH	35	DU PLESSIS	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	849	385	MAHLAMBI BUSISIWE ASIANNA	37	DU PLESSIS	RES	R 91 000.00	R2	DW	50 000.00	0.012	471.5
Utrecht	850	436	NENE PHUMZILE MONICA	23	PARK	RES	R 45 000.00	R2	DW	50 000.00	0.012	0
Utrecht	851	375	NDHLOVU DEZE JOHANNA	21	PARK	RES	R 45 000.00	R2	DW	50 000.00	0.012	0
Utrecht	852	375	LAWRENCE WINNIE	19	PARK	RES	R 45 000.00	R2	DW	50 000.00	0.012	0
Utrecht	853	375	SIBISI MBONENI AMOS	17	PARK	RES	R 45 000.00	R2	DW	50 000.00	0.012	0
Utrecht	854	375	MSANE HAPPINESS QEDILE	15	PARK	RES	R 127 000.00	R2	DW	50 000.00	0.012	885.5
Utrecht	855	375	UTRECHT MUNICIPALITY	13	PARK	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	856	375	UTRECHT MUNICIPALITY	11	PARK	RES	R 82 000.00	R2	DW	50 000.00	0.012	368
Utrecht	857	375	UTRECHT MUNICIPALITY	9	PARK	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	858	367	UTRECHT MUNICIPALITY	3	PARK	RES	R 98 000.00	R2	DW	50 000.00	0.012	552
Utrecht	859	367	UTRECHT MUNICIPALITY	1	PARK	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	860	375	UTRECHT MUNICIPALITY	18	PALM	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	861	375	UTRECHT MUNICIPALITY	20	PALM	RES	R 76 000.00	R2	DW	50 000.00	0.012	299
Utrecht	862	375	BUTHELEZI STHEMBILE JUSTINE	22	PALM	RES	R 104 000.00	R2	DW	50 000.00	0.012	621
Utrecht	863	375	UTRECHT MUNICIPALITY	24	PALM	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	864/1	263	NTSHANGASE GOODBOY THAMSANQA	40	SILIGNA	RES	R 60 000.00	R4	DW	50 000.00	0.012	115
Utrecht	864/2	269	BOOYSEN MAVIS MEMBREY	40A	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	864/3	269	XABA NOMUSA	40B	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	864/4	258	NDLOVU NELISIWE BELLINA	40C	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	866	409	UTRECHT MUNICIPALITY	2	PARK	RES	R 64 000.00	R2	DW	50 000.00	0.012	161
Utrecht	867	375	UTRECHT MUNICIPALITY	10	PALM	RES	R 89 000.00	R2	DW	50 000.00	0.012	448.5
Utrecht	868	375	UTRECHT MUNICIPALITY	8	PALM	RES	R 76 000.00	R2	DW	50 000.00	0.012	299
Utrecht	869	375	UTRECHT MUNICIPALITY	6	PALM	RES	R 108 000.00	R2	DW	50 000.00	0.012	667
Utrecht	870	375	OLIPHANT VIRGINIA UNION	4	PALM	RES	R 173 000.00	R2	DW	50 000.00	0.012	1414.5
Utrecht	871	417	UTRECHT MUNICIPALITY	2	PALM	RES	R 64 000.00	R2	DW	50 000.00	0.012	161
Utrecht	873	394	NKOSI NATHI WILSON	15	DU PLESSIS	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	874	400	JABAR SEBIENA MAGRIETA SUSANNA	17	DU PLESSIS	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	875	375	MTSHALI THEMBINKOSI GIDEON	19	DU PLESSIS	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	876	375	MAKHUBU THULILE ETRINA DORIS	21	DU PLESSIS	RES	R 112 000.00	R2	DW	50 000.00	0.012	713
Utrecht	877	375	SMITH DAVID DAN, SMITH DORIS FIKILE	23	DU PLESSIS	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	878	367	UTRECHT MUNICIPALITY	25	DU PLESSIS	RES	R 87 000.00	R2	DW	50 000.00	0.012	425.5
Utrecht	879	367	UTRECHT MUNICIPALITY	14	PARK	RES	R 75 000.00	R2	DW	50 000.00	0.012	287.5
Utrecht	880	375	UTRECHT MUNICIPALITY	12	PARK	RES	R 64 000.00	R2	DW	50 000.00	0.012	161
Utrecht	881	375	NUNN THEMBILE LISINAH, NUNN WILFRED	8	PARK	RES	R 64 000.00	R2	DW	50 000.00	0.012	161
Utrecht	882	375	UTRECHT MUNICIPALITY	6	PARK	RES	R 70 000.00	R2	DW	50 000.00	0.012	230
Utrecht	883	350	UTRECHT MUNICIPALITY	4	PARK	RES	R 79 000.00	R2	DW	50 000.00	0.012	333.5
Utrecht	885	434	BOOYSEN PRECIOUS	17	DOORN	RES	R 43 000.00	CS	DW	50 000.00	0.012	0
Utrecht	886	482	SLAVA LORRAINE PATRICIA	19	DOORN	RES	R 70 000.00	CS	DW	50 000.00	0.012	230
Utrecht	887	360	BOOYSEN IRENE NELLIE	21	DOORN	RES	R 43 000.00	CS	DW	50 000.00	0.012	0
Utrecht	888	467	XULU THOMAS BONGANI	23	DOORN	RES	R 43 000.00	CS	DW	50 000.00	0.012	0
Utrecht	894	665	JANSEN CHRISTINA HELENE, JANSEN MARTIN NICHOLAS FERDINAND	13	PINE	RES	R 217 000.00	R2	DW	50 000.00	0.012	1920.5
Utrecht	897	482	NKOSI KATY, NKOSI RAYMOND SIFISO	1	MERANTI	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	898	500	DLAMINI AMANDA BRIDGETTE	3	MERANTI	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	899	500	MATSITSA MMATHAKANE JOYCE	5	MERANTI	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	900	543	NGUBANE ZAMILE ROSE	7	MERANTI	RES	R 43 000.00	R2	DW	50 000.00	0.012	0
Utrecht	902	425	NDLOVU AMOS MUZI, NDLOVU JOYCE SIBONGILE	21	MERANTI	RES	R 99 000.00	R2	DW	50 000.00	0.012	563.5
Utrecht	903	425	ROSS ESMERALDA NICOLEEN VAN	23	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0

Utrecht	904	498	HLONGWANE JOHAN SIKULUMO	25	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	905	428	HOWARD SUSAN	27	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	906	534	MSIMBA ANSELA BONI	26	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	907	542	SANGWENI THEMBELIHLE EUNICE	24	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	908	542	LODGE SYLVIA	22	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	909	542	MBATHA MBONGISENI HENRY	20	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	910	542	NKOSI LINDIWE JUTA	18	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	911	542	MSIMANGO MKHIPHENI ALFRED	16	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	912	542	DUBE LINDIWE SIZAKELE	14	MERANTI	RES	R 58 000.00	R2	DW	50 000.00	0.012	92
Utrecht	913	542	ZWANE HLAMBILE JUDITH	12	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	914	542	NDLOVU MFANA ABSALOM	10	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	915	463	MTAMBO BUSISIWE NORAH	8	MERANTI	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	916	577	KUBHEKA PHILA ELIZABETH	11	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	917	542	DLAMINI BHEKUYISE EMMANUEL	13	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	918	542	SEDIANE SEKOETA ABEL	15	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	919	542	BADENHORST FREDRIK COENRAAD	17	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	920	542	SIMELANE MBUYISENI JOSEPH	19	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	921	542	NHLOPHO SONTO PRISCILLA	21	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	922	542	BOPHELA THEMBINKOSI JOHAN	23	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	923	542	BOPHELA PHETHILE EMELINA	25	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	924	542	MABASO MFANAFUTHI LUCKY	27	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	925	534	KUBHEKA BHEKI PIET	29	JAKARANDA	RES	R 49 000.00	R2	DW	50 000.00	0.012	0
Utrecht	931	6671	ROUX HELENA LOUISA LE	26	MINNAAR	RES	R 401 000.00	R1	DW	50 000.00	0.012	4036.5
Utrecht	932	7249	BOTHA GEORGE EDWARD, BOTHA ROSA MAR	31	CHURCH	RES	R 258 000.00	R1	DW	50 000.00	0.012	2392
Utrecht	934	21399	NDLOZI MANDLENKOSI ENOCK, NDLOZI SYLVIA THEMBELIHLE	59	BLOEM	RES	R 229 000.00	R1	DW	50 000.00	0.012	2058.5
Utrecht	936	193	COCHRANE VICTORIA	33	TAMBOTIE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	937	265	SLAFFA JESSIE	31	TAMBOTIE	RES	R 69 000.00	R4	DW	50 000.00	0.012	218.5
Utrecht	938	255	MIDDLETON ETHEL	29	TAMBOTIE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	939	259	JACOBS ELIZABETH	27	TAMBOTIE	RES	R 96 000.00	R4	DW	50 000.00	0.012	529
Utrecht	940	258	OLIFANT DALENE VALERIE	25	TAMBOTIE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	941	260	OLIFANT SYDNEY HARRY	23	TAMBOTIE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	942	259	JAMES MNTUNAYE, JAMES SOPHIE	21	TAMBOTIE	RES	R 71 000.00	R4	DW	50 000.00	0.012	241.5
Utrecht	943	254	SLAVA ALFRED ROBERT, SLAVA NDATHI TRYPHINA	19	TAMBOTIE	RES	R 153 000.00	R4	DW	50 000.00	0.012	1184.5
Utrecht	944	263	DUMA ANNA MANTOUA	17	TAMBOTIE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	945	254	DLAMINI KAYIKAYI CHARLES, DLAMINI NOZIZWE MARIA	15	TAMBOTIE	RES	R 204 000.00	R4	DW	50 000.00	0.012	1771
Utrecht	946	255	BOOYSEN ABRAM, BOOYSEN BETTY EMILY	2	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	947	254	ALEXANDER NTUNGUNUNU THAMARIA	4	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	948	253	KLERK MARTHA SOPHIE DE, KLERK SIDNEY DE	6	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	949	247	KLERK MARTHA SOPHIE DE, KLERK SIDNEY DE	8	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	950	255	MATTHEWS CHARLES, MATTHEWS PECCY PATRICIA JOYCE	10	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	951	256	HOWARD JOHANNES JOHN, HOWARD LYDIA MURIEL ANNIE	12	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	952	250	OLIFANT WINNIE ETHEL DAPHNE	14	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	953	252	HOWARD EZEKIEL WILLEM, HOWARD NTEBALENG MARIA	16	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	954	247	JOHNSON ELEANOR MARIA KATRINA	18	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	955	182	JACOBS EDWIN	20	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	956	197	MNCWANGO BABY MALIN, MNCWANGO MKHULUNYELWA FELIX STANLEY	19	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	957	268	LODGE FRANK, LODGE THEMBEKILE DORCAS	17	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	958	269	MOLELEKOA PULENG ROSINA	15	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	959	269	MIDDLETON THORA MAVIS	13	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	960	266	COCKRANE CHANTEL	11	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	961	277	JACOBS KAIZER LISTON, JACOBS WINNIE JOYCE	9	IMBUIA	RES	R 90 000.00	R4	DW	50 000.00	0.012	460
Utrecht	962	260	HATTINGH MARIA MAUREEN	7	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	963	275	VOOREN ELDA VAN	5	IMBUIA	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	964	246	SANGWENI NOMUSA ENESTINAH	3	IMBUIA	RES	R 49 000.00	R4	DW	50 000.00	0.012	0
Utrecht	965	208	KUBEKA NTOMBITHULE BEATRICE	2	WATTLE	RES	R 49 000.00	R4	DW	50 000.00	0.012	0
Utrecht	966	246	ALEXANDER ANGLICAN	4	WATTLE	RES	R 49 000.00	R4	DW	50 000.00	0.012	0
Utrecht	967	236	CEBEKHULU KHANYISILE CYNTHIA	6	WATTLE	RES	R 49 000.00	R4	DW	50 000.00	0.012	0
Utrecht	968	253	BOOYSEN REJOICE ALIDA	8	WATTLE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	969	244	MTHEMBU NTOMBIEGEZIWE TRYPHINA	10	WATTLE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	970	244	STEELE MARIE MARTHA	12	WATTLE	RES	R 81 000.00	R4	DW	50 000.00	0.012	356.5
Utrecht	971	244	SLAVA NOMKHOSI NESTA	14	WATTLE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	972	238	BOOYSEN DENNIS	16	WATTLE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	973	176	LALLA ROSE	18	WATTLE	RES	R 62 000.00	R4	DW	50 000.00	0.012	138
Utrecht	983	14292	BREYTENBACH GIDEON JAKOBUS, BREYTENBACH JOHANINA	25	BLOEM	RES	R 385 000.00	R1	DW	50 000.00	0.012	3852.5
Utrecht	984	3323	OOSTHUIZEN CYNTHIA	4A	GENERAAL	RES	R 705 000.00	R1	DW	50 000.00	0.012	7532.5
Utrecht	988	14062	BENEKE ANGELO PIER, BENEKE ZACHARIAS JOHANNES	19	VOOR	RES	R 266 000.00	R1	DW	50 000.00	0.012	2484
Utrecht	989	7031	TRYTSMAN DINA CAROLINA	24	VOOR	RES	R 391 000.00	R1	DW	50 000.00	0.012	3921.5
Utrecht	990	17130	MABASO NTOMBIZODWA MAGGIE	19	REITZ	RES	R 235 000.00	R1	DW	50 000.00	0.012	2127.5
Utrecht	991	5710	CHAMANE DAVID MSAWENKOS	34A	SMITH	RES	R 154 000.00	R1	DW	50 000.00	0.012	1196
Utrecht	995	11420	MNCUBE KHIPHAKONKE THEODORE, MNCUBE NOGUTNULA EVELYN	36	PLEIN	RES	R 308 000.00	R1	DW	50 000.00	0.012	2967
Utrecht	1021	7133	POTGIETER JOHANNES LOUIS	57	CHURCH	RES	R 394 000.00	R1	DW	50 000.00	0.012	3956
Utrecht	1022	11420	MAHLABA NONHLANHLA MARTHA, MAHLABA THEMBA	39	KRUGER	RES	R 53 000.00	R1	DW	50 000.00	0.012	34.5
Utrecht	1029	14062	See SS Balele Views	9	VOOR	RES	R 0.00	R1	F	50 000.00	0.012	0
Utrecht	1030	1500	NKOSI NOVEMBER, NKOSI TABITA MARIA	10	PINE	RES	R 309 000.00	R2	DW	50 000.00	0.012	2978.5
Utrecht	1033	279	MNCUBE TOBISI NTOMBI	1033	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1034	302	NDLOVU JABULILE MILICENT	1034	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1035	302	MBONGWA THEMBEKA QUEEN	1035	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0

Utrecht	1036	302	NKOSI MDOLI JOHAN	1036	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1037	302	MAHLAMBI SIBONGILE GLADYS, MAHLAMBI WONDERBOY JOSEPH	1037	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1038	302	ZUNGU NOLANI LUCY	1038	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1039	302	MDUMBE SARAPHINA LINAH	1039	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1040	302	GUMBI GELI GETRUDE	1040	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1041	302	DANISA PHUMZILE CYNTHIA	1041	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1042	302	MBATA SIBUSISO HAMILTON	1042	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1043	302	HOWARD JAN HENDRICK	1043	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1044	302	OLIFANT MARIE ESME	1044	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1045	302	SIMELANE PHUMLANI ELLIOT	1045	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1046	302	GOURIE LILY MARTHA	1046	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1047	302	ZWANE BADELISE SARAPHINA	1047	SILIGNA	RES	R 71 000.00	OA	DW	50 000.00	0.012	241.5
Utrecht	1048	302	JACOBS YVETTE LORETTA	1048	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1049	302	DAMSA MAJAHA JOHN	1049	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1050	302	SHABANGU BUSISIWE SYLVIA	1050	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1051	302	ZWANE THEMBI AGNES	1051	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1052	302	PHIRI BUYISILE PROTIA	1052	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1053	299	PHAKATHI SANDILE HERBERT	1053	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1054	407	BOPHELA DUMISANI GOODWILL	1054	SILIGNA	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1055	349	VILAKAZI MAUD KHANYISILE	1055	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1056	305	LUVUNO BONGIWE MIRRANDA	1056	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1057	298	MKHWANAZI NOZIZWE	1057	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1058	290	DLAMINI ELLIOT SABEZO	1058	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1059	283	VUNDLA MTHUNZI NAPHTAL	1059	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1060	275	MPANZA DUDUZILE JANE, MPANZA ERICK MELUS	1060	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1061	309	HLOPHE SDUDLA JOSLINA	1061	PARK	RES	R 45 000.00	OA	DW	50 000.00	0.012	0
Utrecht	1062	256	MNCWANGO NOMUSA GLORIA	1062	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1063	252	MBHELE THANDIWE WINNIE-GLORY	1063	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1064	252	BOOYSEN NELLIE PRINCESS	1064	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1065	252	HLONGWANE SIJABULISE ELGIN	1065	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1066	263	ZIKHALI NOMUSA EUNICE	1066	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1067	263	LALLA POPPIE FRIEDA	1067	SILIGNA	RES	R 45 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1068	263	BOOYSEN LENA MARTHA	1068	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1069	263	MOTHA BUSISIWE THEMBI	1069	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1070	263	MASUKU FIKILE WINNIE	1070	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1071	263	MDHLALOSE SIBONGILE EUNICE	1071	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1072	262	MASUKU BAPHOQILE BERTINAH	1072	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1073	253	SIBIYA TERCIA NAOMI	1073	SILIGNA	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1074	250	LALLA ROSE AGNES	1074	PALM	RES	R 45 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1075	261	MHLUNGU MARTHA BELESIA	1075	PALM	RES	R 101 000.00	R4	DW	50 000.00	0.012	586.5
Utrecht	1076	261	NXUMALO DUDUZILE JULLIET	1076	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1077	261	MASHABELO DANIEL SAREL	1077	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1078	261	MASUKU BONGANI CLEMENT	1078	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1079	262	NKOSI BHEKINKOSI THEON	1079	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1080	261	KESWA ELFAS	1080	PALM	RES	R 45 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1081	261	ZULU SIBONGILE THULISIWE	1081	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1082	261	NTULI XOLILE SIMANGELE	1082	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1083	261	BASSON DEBRA DENISE	1083	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1084	261	SIBISI VUSUMUZI AMAN	1084	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	1085	255	MTOMBENI NELISIWE IMMACULATE	1085	PALM	RES	R 43 000.00	R4	DW	50 000.00	0.012	0
Utrecht	9	4470	R S A	27	MARKET	VL	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	154/R	3532	SMITH PENELOPE, SMITH VICTOR MARK	30	VOOR	VL	R 82 000.00	R1	V	15000	0.071	4757
Utrecht	160	7076	PARUK MAHOMMED ESSOP	42	VOOR	VL	R 94 000.00	CM	V	15000	0.071	5609
Utrecht	165/1	2083	RALLY AUTO TUNE PTY LTD	52	HOOG	VL	R 27 000.00	CM	V	15000	0.071	852
Utrecht	172/R	5224	ZULULAND DIOCESAN TRUSTS' BOARD-TRUSTEES	65	HOOG	VL	R 85 000.00	LM	V	15000	0.071	4970
Utrecht	173/1	2402	DOCRAT MARIAM BIBI EBRAHIM	68	VOOR	VL	R 72 000.00	LM	V	15000	0.071	4047
Utrecht	185/1/R	630	WESTSIDE TRADING 54 PTY LTD	61A	VOOR	VL	R 51 000.00	CM	V	15000	0.071	2556
Utrecht	194/2	1769	SULA SMART SUPPLY SERVICES CC	35	LOOP	VL	R 63 000.00	CM	V	15000	0.071	3408
Utrecht	195	7076	UTRECHT PUBLIC SCHOOL	41	VOOR	VL	R 94 000.00	CM	V	15000	0.071	5609
Utrecht	196/R	1762	FERREIRA MARIA CELESTE, FERREIRA MARTHINUS GERHARDUS PETRUS	40A	CHURCH	VL	R 62 000.00	CM	V	15000	0.071	3337
Utrecht	283	5710	ROOYEN THELMA LORANE VAN	43	KOCH	VL	R 25 000.00	CM	V	15000	0.071	710
Utrecht	292	5710	C J TERBLANCHE BELEGGINGS PTY LTD	44	KOCH	VL	R 25 000.00	R1	V	15000	0.071	710
Utrecht	294	5710	WELGEDACHT EXPLORATION CO LTD	40	KOCH	VL	R 25 000.00	LI	V	15000	0.071	710
Utrecht	295	5710	WELGEDACHT EXPLORATION CO LTD	38	KOCH	VL	R 25 000.00	LI	V	15000	0.071	710
Utrecht	296	5710	WELGEDACHT EXPLORATION CO LTD	36	KOCH	VL	R 25 000.00	LI	V	15000	0.071	710
Utrecht	297	5710	WELGEDACHT EXPLORATION CO LTD	34	KOCH	VL	R 25 000.00	LI	V	15000	0.071	710
Utrecht	324/1	132	R S A	49A	PLEIN	VL	R 1 000.00	R	V	15000	0.071	0
Utrecht	360	5710	TRANSNET LTD	17	SMITH	VL	R 25 000.00	R3	V	15000	0.071	710
Utrecht	413	5710	ELS BROERS VENNOOTSKAP, ELS CHRIS, ELS PHILLIP	15	KRUGER	VL	R 25 000.00	R3	V	15000	0.071	710
Utrecht	414/R	5710	ELS BROERS VENNOOTSKAP, ELS CHRIS, ELS PHILLIP	17	KRUGER	VL	R 25 000.00	R3	V	15000	0.071	710
Utrecht	544	5710	OOSTHUIZEN JAN DANIEL	18	LEYD	VL	R 25 000.00	LI	V	15000	0.071	710
Utrecht	545	5710	OOSTHUIZEN JAN DANIEL	16	LEYD	VL	R 25 000.00	LI	V	15000	0.071	710
Utrecht	576	5710	R S A	51	REITZ	VL	R 25 000.00	ED	V	15000	0.071	710
Utrecht	577	5710	R S A	53	REITZ	VL	R 25 000.00	ED	V	15000	0.071	710
Utrecht	742	1117	R S A	38A	HOOG	VL	R 29 000.00	R1	V	15000	0.071	994
Utrecht	901	21692	R S A	15	MERANTI	VL	R 144 000.00	ED	V	15000	0.071	9159
Utrecht	977	21487	R S A		TOWNLANDS	VL	R 143 000.00	AG	V	15000	0.071	9088
Utrecht	2	4460	PRINSLOO GERTRUIDA GESINA, PRINSLOO JAN LOUIS	41	MARKET	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	16/3	1117	MAZIBUKO QHINA ABSALOM, MAZIBUKO TRYPHINA THANDIWE	13A	MARKET	VR	R 49 000.00	R1	V	15000	0.071	2414

Utrecht	16/4	1117	MAZIBUKO QHINA ABSALOM, MAZIBUKO TRYPHINA THANDIWE	13	MARKET	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	17/2	1117	ROUX RODNEY VERNON LE	60A	PLEIN	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	18/4	1117	MAKHUBU THULILE ETRINA DORIS	9	MARKET	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	23/3	1117	MOONSAMY MUNIAN, MOONSAMY SHARON NANETTE	15A	KANTOOR	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	25/3	1118	PAIVA SUZETTE DE	19A	KANTOOR	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	35/1	2236	KOTZE WILHELM HENDRIK	39	KANTOOR	VR	R 70 000.00	R1	V	15000	0.071	3905
Utrecht	38/1	1602	TRUTER HENRICUS ANDREAS	49	SCHEEPERS	VR	R 59 000.00	R1	V	15000	0.071	3124
Utrecht	40/3	1119	MELLEMA JAN, MELLEMA RHONA CAROLINA	48	KANTOOR	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	45/1	1118	MHLONGO JABULANI NATHANIEL, MHLONGO MAUREEN NOKUTHULA VERNON	37A	SCHEEPERS	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	50	3628	LAZARUS VALDA KATHLEEN	28	KANTOOR	VR	R 83 000.00	R1	V	15000	0.071	4828
Utrecht	51	3374	MATHE NOKUKHANYA MAY, MATHE VELEFINI QIL	26	KANTOOR	VR	R 60 000.00	R1	V	15000	0.071	3195
Utrecht	54	5510	MFULENI TRUST-TRUSTEES	17	SCHOOL	VR	R 26 000.00	R1	V	15000	0.071	781
Utrecht	55	3897	MFULENI TRUST-TRUSTEES	36	SCHEEPERS	VR	R 84 000.00	R1	V	15000	0.071	4899
Utrecht	57/2	1116	OLWAGEN CHRISTOFFEL FRANCOIS, OLWAGEN JULIA MONICA	40	SCHEEPERS	VR	R 48 000.00	R1	V	15000	0.071	2343
Utrecht	57/3	1115	OLWAGEN CHRISTOFFEL FRANCOIS, OLWAGEN JULIA MONICA	39	BURGER	VR	R 48 000.00	R1	V	15000	0.071	2343
Utrecht	58/3	1115	OLWAGEN CHRISTOFFEL FRANCOIS, OLWAGEN JULIA MONICA	41	BURGER	VR	R 48 000.00	R1	V	15000	0.071	2343
Utrecht	68	4411	JANSEN DEBBIE, JANSEN LEON WESSEL	15	LOOP	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	119	4461	NGWENYA TRYPHINA NTOMBEZINING	91	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	120	4461	BREYTENBACH JAN ANDRIES NICOLAAS, GRABE SUSANNA MARGARETHA GILBERTHE, RENSBURG CATHARINA MAGDALENA JANSE VAN AND 1 OTHER	89	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	121/1	2920	R S A	87	PLEIN	VR	R 78 000.00	R1	V	15000	0.071	4473
Utrecht	122	4461	R S A	85	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	130	4460	R S A	69	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	131	4460	R S A	67	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	132	4460	R S A	65	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	134	4460	R S A	61	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	135	4460	R S A	59	PLEIN	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	136/1	1118	UTRECHT MUNICIPALITY	57A	PLEIN	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	148	7031	NIEKERK WILLEM STEFANUS VAN	15	HOOG	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	149	7031	NIEKERK WILLEM STEFANUS VAN	19	HOOG	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	150/2	1664	MBONANI HLOMISILE, MBONANI MBUSO CYPRIAN	21	HOOG	VR	R 61 000.00	R1	V	15000	0.071	3266
Utrecht	152/1	1216	GELDENHUYS ANNETTE, GELDENHUYS JAKOBUS NICOLAAS	25	HOOG	VR	R 51 000.00	R1	V	15000	0.071	2556
Utrecht	152/4	1501	RENSBURG BAREND BASTIAAN JANSEN VAN, RENSBURG JOHANNA MARIA MAGDALENA JANSEN VAN	28C	KLOPPER	VR	R 57 000.00	R1	V	15000	0.071	2982
Utrecht	153/1	3545	MHLONGO GUGULETHU PETUNIA NHLANHLA	27	HOOG	VR	R 82 000.00	R1	V	15000	0.071	4757
Utrecht	155/R	3588	WESTSIDE TRADING 54 PTY LTD	32	VOOR	VR	R 82 000.00	R1	V	15000	0.071	4757
Utrecht	175	7048	WATH CAROLUS JOHANNES CHRISTIAAN VAN DER	71	HOOG	VR	R 94 000.00	LM	V	15000	0.071	5609
Utrecht	176/R	5283	DLADLA NORMA JABULILE, DLADLA WILSON	74	VOOR	VR	R 86 000.00	LM	V	15000	0.071	5041
Utrecht	176/1	1766	R J R PEATTIE FAMILY TRUST-TRUSTEES	73	HOOG	VR	R 63 000.00	LM	V	15000	0.071	3408
Utrecht	177	7076	ROBB MICHAEL CUENDET	77	VOOR	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	178	7076	SCHOEMAN JOHANNES JAKOBUS	75	VOOR	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	179	7049	COMBRINK KOBUS	73	VOOR	VR	R 94 000.00	R4	V	15000	0.071	5609
Utrecht	189/16	273	FRIEND TERENCE DERRICK, FRIEND VENETIA BLANCHE	7	FERREIRA	VR	R 19 000.00	CM	V	15000	0.071	284
Utrecht	189/26	546	REID JACOBA JOHANNA DIAMOND	3	FERREIRA	VR	R 31 000.00	CM	V	15000	0.071	1136
Utrecht	199	7076	DEMMER LYNETTE	33	VOOR	VR	R 94 000.00	CM	V	15000	0.071	5609
Utrecht	204/1	6272	MAGWAZA SIBUSISO	23	VOOR	VR	R 90 000.00	R1	V	15000	0.071	5325
Utrecht	204/2	758	MAGWAZA SIBUSISO	23A	VOOR	VR	R 7 000.00	R1	V	15000	0.071	0
Utrecht	209	7031	PARKHOUSE COLIN RALPH, PARKHOUSE ELENA JOHANNA	13	VOOR	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	214/R	5832	ROMADI INV PTY LTD	3	VOOR	VR	R 88 000.00	LM	V	15000	0.071	5183
Utrecht	228/3	1792	BREYTENBACH GIDEON JAKOBUS, BREYTENBACH JOHANINA	34A	LOEM	VR	R 63 000.00	R1	V	15000	0.071	3408
Utrecht	234	7133	NTULI THEMBA WELLCOME	45	CHURCH	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	242/5	1778	WRIGHT DOLORES MAUREEN DAWN	38A	VAN ROOYEN	VR	R 63 000.00	R1	V	15000	0.071	3408
Utrecht	243/R	1790	MTSHALI THANDI INNOCENTIA	63	CHURCH	VR	R 63 000.00	R1	V	15000	0.071	3408
Utrecht	246	7145	OLIFANT BERYL GERALDINE, OLIFANT ERIC LAWRANCE DERICK	69	CHURCH	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	248/R	5717	FERREIRA MARIANNE CARMEN	13	KEEROM	VR	R 84 000.00	R1	V	15000	0.071	4899
Utrecht	251	7145	WESTSIDE TRADING 54 PTY LTD	75	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	252	7117	WESTSIDE TRADING 54 PTY LTD	73	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	253	7117	WESTSIDE TRADING 54 PTY LTD	71	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	254	7117	ARNESTAD CHARLES RICHARD	69	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	256	7117	NKOSI TANDOYI PHATHEKILE	65	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	258	7117	KLINGENBERG RONALD GERHARD	61	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	263	7133	MARITZ ADRIAAN JOHANNES	51	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	267/R	3148	DHLAMINI DUMISANI	43A	BLOEM	VR	R 79 000.00	R1	V	15000	0.071	4544
Utrecht	267/1	3548	MAZIBUKO BAZIMKILE BEATRICE	43	BLOEM	VR	R 82 000.00	R1	V	15000	0.071	4757
Utrecht	268	7145	GABELA QAWKUHLE FESTUSE	41	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	269	7145	EYSSEN AGATHA JACOMINA, NIEKERK DIRK JAKOBUS VAN	39	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	270	7145	MAJOZI KHOHLOYINI ADELAIDE	37	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	273	7145	MKHONO INV CC	31	BLOEM	VR	R 94 000.00	R1	V	15000	0.071	5609
Utrecht	284	5710	DHLAMINI DUMISANI, DHLAMINI ELSIE NELISIWE	39	KOCH	VR	R 5 000.00	OP	V	15000	0.071	-710
Utrecht	287	5710	KUNENE FRANCIS EUPHOSINA NOBUHLE, KUNENE JOSEPH MBUKEN	33	KOCH	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	288	5710	SHABANGU WINNIE NONHIANHIA, SHABANGU ZACHARIA TOTO	31	KOCH	VR	R 25 000.00	R1	V	15000	0.071	710

Utrecht	308/R	4443	KHUMALO CHRISTOPHER ZACKIA, KHUMALO TSEANE FREDA	17	PLEIN	VR	R 25 000.00	R3	V	15000	0.071	710
Utrecht	324/R	5578	BASSON WILLEM	49	PLEIN	VR	R 25 000.00	CM	V	15000	0.071	710
Utrecht	326/R	5253	MTHETHWA ALPHA PHIKINKANI, MTHETHWA DORIS PORTIA	52	PLEIN	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	338	5710	DHLAMINI DUMISANE, DHLAMINI ELSIE NELISIWE	28	PLEIN	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	341	5710	NKOSI CONSTANCE ZANELE, NKOSI SIPHO WELCOME JOJINGWE	22	PLEIN	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	364	5710	KHUMALO SIPHO JOSHUA	25	SMITH	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	366	5710	THORNHILL COLLEEN ELIZABETH	29	SMITH	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	375	5710	MVELASE GLORIA BUSISIWE, MVELASE NKOSIYAPHA VUKAN	47	SMITH	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	382	5709	MAVUSO DUMISANI EZROM	48	SMITH	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	399	5710	ELS BROERS VENNOOTSKAP, ELS CHRIS, ELS PHILLIP	14	SMITH	VR	R 20 000.00	R3	V	15000	0.071	355
Utrecht	401	5710	SIBISI JABULANI JUSTICE, SIBISI THABI BELLINA	10	SMITH	VR	R 88 000.00	R3	V	15000	0.071	5183
Utrecht	402	5707	UTRECHT MUNICIPALITY	8	SMITH	VR	R 88 000.00	R3	V	15000	0.071	5183
Utrecht	417	5710	DUBAZANE WILLIAM ABSALOM	23	KRUGER	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	424	5710	FERREIRA IGNATIUS LEOPOLDUS	37	KRUGER	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	430	5710	STEELE MARIE MARTHA	49	KRUGER	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	431	5710	METHODIST CHURCH OF SOUTHERN AFRICA	51	KRUGER	VR	R 25 000.00	OA	V	15000	0.071	710
Utrecht	435	5710	THABETHE NOMFUNDO, THABETHE SELBY SABELO	50	KRUGER	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	453	5710	TRANSNET LTD	6	KRUGER	VR	R 25 000.00	R3	V	15000	0.071	710
Utrecht	470	5710	MNCWANGO CHARLTON VUSI STANLY, MNCWANGO IMOGENE	35	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	476	5710	MAZIBUKO QHINA ABSALOM, MAZIBUKO TRYPHINA THANDIWE	51	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	478	5710	MASONGO BATHABILE SIMANGELE, MASONGO DUDUDU WILFRED	54	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	483	5710	NDLOZI MANDLENKOSI ENOCK, NDLOZI SYLVIA THEMBELIHLE	44	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	484	5707	DLAMINI KWAZI SYNCLETIA, DLAMINI YOBI WILFRED	42	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	486	5710	MAZIBUKO ANNA JEANNETTE, MAZIBUKO SAMUEL AFRICA	34	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	493	5710	ROMAN CATHOLIC CHURCH	20	JOUBERT	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	495	5710	ROMAN CATHOLIC CHURCH	16	JOUBERT	VR	R 25 000.00	R3	V	15000	0.071	710
Utrecht	503/R	1100	LUVUNO THOMAS	1	LEYD	VR	R 10 000.00	R3	V	15000	0.071	0
Utrecht	510	5710	MBATHA CAROLINE, MBATHA MISALIPHI LEONARD	15	LEYD	VR	R 25 000.00	R3	V	15000	0.071	710
Utrecht	512	5710	SHOBA MLUNGISELWA SHADRACK	19	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	515	5710	GROENEWALD ANITA, GROENEWALD KAREL JOHANNES	25	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	518	5710	MABANGA SILVIA NELISIWE, MABANGA THEMBA WILFRED	31	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	520	5709	MAKHUNGA ELSIE VIRGINIA, MAKHUNGA MBUZO WINTERTON	35	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	521	5710	MBATA BAMBATA MICHAEL	41	LEYD	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	523	5710	KLERK MARTHA SOPHIE DE	45	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	536	5710	MNTAMBO CONSTANCE GCWALISILE, MNTAMBO MDUDUZI JUSTICE	34	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	538	5710	OLIFANT HARRY SYDNEY	30	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	539	5710	MTETHWA THOKOZILE MAVIS	28	LEYD	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	549	5710	ERASMUS JOHANNES, NIEUWOUDT MICHIEL NICOLAAS	8	LEYD	VR	R 25 000.00	R3	V	15000	0.071	710
Utrecht	574	5710	GUMBI DUDUZILE PRINCESS, GUMBI NKOMOKAYISE HEBRON	47	REITZ	VR	R 25 000.00	R1	V	15000	0.071	710
Utrecht	583/1/R	1904	COETZEE YVETTE	137	PLEIN	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	588	5710	KUNENE MHOLI BABILI, KUNENE NELISIWE CONSTANCE CYNTHIA	130	PLEIN	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	591/3	1902	COETZEE ANNA JOHANNA, COETZEE WILLEM JOHANNES	124B	PLEIN	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	596	5710	R S A	27	RISSIK	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	597	5710	R S A	112	PLEIN	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	604	5710	BAYER CHARLES, BAYER ELSIE	11	PRESIDENT	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	607	5710	VOLGELINGE VAN JESUS-UTRECHT	17	PRESIDENT	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	611	5710	STEENKAMP CATRIENA MAGRIETHA, STEENKAMP JAN HARMSE	25	PRESIDENT	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	612	5710	STEENKAMP CATRIENA MAGRIETHA, STEENKAMP JAN HARMSE	27	PRESIDENT	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	613	5710	STEENKAMP CATRIENA MAGRIETHA, STEENKAMP JAN HARMSE	29	PRESIDENT	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	615	5710	CAYMAN BAY TRUST NO 73 TRUST-TRUSTEES	28	PRESIDENT	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	624/1	2853	CRAFFORD JAPIE, CRAFFORD LINDA	10	PRESIDENT	VR	R 77 000.00	R1	V	15000	0.071	4402
Utrecht	629/R	2914	PHAKATHI SIPHIWE SYDNEY	22	VAN ROOYEN	VR	R 78 000.00	R1	V	15000	0.071	4473
Utrecht	633/R	4390	FERREIRA IGNATIUS LEOPOLDUS, FERREIRA WILHELMINA JOHANNA	9A	GENERAAL	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	634	5710	ZULULAND DIOCESAN TRUSTS' BOARD-TRUSTEES	11	GENERAAL	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	635/5	1769	UTRECHT MUNICIPALITY	22A	DE KOCK	VR	R 63 000.00	R1	V	15000	0.071	3408
Utrecht	642/1	1903	VERMAAK LESLIE PETER	27	GENERAAL	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	642/2	1903	DEDEKIND MARIA	27A	GENERAAL	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	642/3	1903	SMIT CECILIA SUSANNA	27B	GENERAAL	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	643/R	1902	UTRECHT MUNICIPALITY	29	GENERAAL	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	643/3	1903	KISHUN JENIKA	21A	EAST	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	644	5710	OOSTHUIZEN GERRIT LOUIS	19	EAST	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	650/R	1849	MAKHANYA THULANI ERNEST	18	GENERAAL	VR	R 64 000.00	R4	V	15000	0.071	3479
Utrecht	650/2	1928	LANGE ELIZABETH CHRISTINE DE, LANGE EUGENE-WERNER DE	18A	GENERAAL	VR	R 65 000.00	R4	V	15000	0.071	3550
Utrecht	651	5710	ROMADI INV PTY LTD	16	GENERAAL	VR	R 88 000.00	R4	V	15000	0.071	5183
Utrecht	652	5710	UTRECHT MUNICIPALITY (KUBHEKA BP)	14	GENERAAL	VR	R 88 000.00	R4	V	15000	0.071	5183

Utrecht	654	5710	NIEKERK WILLEM STEFANUS VAN	10	GENERAAL	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	662	5710	NIEKERK WILLEM STEFANUS VAN	7	NAUDE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	663	5710	NIEKERK WILLEM STEFANUS VAN	9	NAUDE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	664	5710	NIEKERK WILLEM STEFANUS VAN	11	NAUDE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	671/1	1903	S A 1997 TRUST-TRUSTEES	25A	NAUDE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	671/2	1903	KUNENE NOMUSA REGINAH	25	NAUDE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	672/1	1903	INNER RESOURCES CC	27B	NAUDE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	672/3	1903	MKHWANAZI ELSIE BERINK MAYIBONGWE	27	NAUDE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	673/1	1904	MCCARTHY GERT JOHANNES JAKOBUS, MCCARTHY HENDRINA WILHELMINA	17A	EAST	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	673/2	1904	MCCARTHY GERT JOHANNES JAKOBUS, MCCARTHY HENDRINA WILHELMINA	29A	NAUDE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	675/R	4320	DLADLA NORMA JABULILE, DLADLA WILSON	18A	NAUDE	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	675/2	1390	DLAMINI ISABELLA ROSE, DLAMINI STUART MBONGELEN	15	MAARSCHALK	VR	R 55 000.00	R1	V	15000	0.071	2840
Utrecht	676	5710	PREEZ PETRO DU, PREEZ STEPHANUS FRANCOIS DU	16	NAUDE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	679	5710	VINCENT DENYSE ROSE	10	NAUDE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	684	5710	SLABBERT LEONARD JOHANNES	1	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	685	5710	SLAVA IRIS LAETITIA	3	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	689	5710	LIEBENBERG INA	11	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	690	5710	BOSHOFF DAVEL TRUST-TRUSTEES	13	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	692	5710	STEENKAMP ADRIANA	17	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	695	5710	GROENEWALD FRANK JOHANNES SMUTS	18	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	697	5710	DLAMINI ZINHLE MAKHOSAZANE	14	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	703	5710	BOOYSEN MARK WILLIAM, BOOYSEN MYRA ALICE	2	HUGO	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	705	5710	KARA SUSAN RUTH	3	MALHERBE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	708/1	2853	WATSON ABRAHAM THOMAS, WATSON CHRISTINE	9	MALHERBE	VR	R 77 000.00	R1	V	15000	0.071	4402
Utrecht	715/3	1891	HART DESMOND JOSEPH	10B	MALHERBE	VR	R 65 000.00	R4	V	15000	0.071	3550
Utrecht	716	5710	MATHABELA MANTU ERNEST	8	MALHERBE	VR	R 88 000.00	R4	V	15000	0.071	5183
Utrecht	718/1	2811	FERREIRA ANNALIZE	4A	MALHERBE	VR	R 77 000.00	R1	V	15000	0.071	4402
Utrecht	721	5710	STEGEN ELIZABETH MARTHA	3	JOOSTE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	722/1	1845	EZASENGOJE PROPERTY INV CC	5A	RISSIK	VR	R 64 000.00	R1	V	15000	0.071	3479
Utrecht	722/3	1964	BADENHORST HENDRIK JOHANNES	5	JOOSTE	VR	R 66 000.00	R1	V	15000	0.071	3621
Utrecht	727/1	1903	KUBHEKA NONHLANHLA MARIA, KUBHEKA SIBUSISO ISAAC	10	JOOSTE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	727/2	1903	SIKHAKHANE MANDLA CECIL GOODMAN, SIKHAKHANE NOXOLO HLENGIWE KHUMBUZILE	10A	JOOSTE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	728/2	1903	HESLOP CRESIDA, HESLOP SIMON BENJAMIN	8A	JOOSTE	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	729	5710	DUBBER ESTELLE CHEERE	6	JOOSTE	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	731	5710	PINNOY BRIGITTA, PINNOY KEVIN CLIFFORD	4	VAN ROOYEN	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	732	5710	ROBB MICHAEL CUENDET	2	VAN ROOYEN	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	733	5710	ROBB MICHAEL CUENDET	3	ZUID	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	734	5710	GRAAN NICHOLAS WYNAND VAN	5	ZUID	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	735/1	1903	BYRNE ESTER JACOBA CECILLIA	7	ZUID	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	735/2	1903	BYRNE ESTER JACOBA CECILLIA	7A	ZUID	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	737	5710	STEENKAMP ABRAHAM JOHANNES	11	ZUID	VR	R 88 000.00	R1	V	15000	0.071	5183
Utrecht	758/11	4031	CLAASSEN MARIA SEBELLA GERTRUIDA MAGDELENA	30A	GENERAAL	VR	R 84 000.00	R1	V	15000	0.071	4899
Utrecht	758/13	1894	MADIDE CLEMENT THEMBA	20	SCHEFFER	VR	R 65 000.00	R1	V	15000	0.071	3550
Utrecht	764	5187	FERREIRA IGNATIUS LEOPOLDUS, FERREIRA WILHELMINA JOHANNA	78	BLOEM	VR	R 85 000.00	R1	V	15000	0.071	4970
Utrecht	770/9	1117	MASONDO GOODENOUGH SANELE	23A	MARKET	VR	R 49 000.00	R1	V	15000	0.071	2414
Utrecht	770/10	1095	MTHETHWA JABULANE DOUGLAS, MTHETHWA NELLY ELIZABETH	23	MARKET	VR	R 48 000.00	R1	V	15000	0.071	2343
Utrecht	770/11	1100	MYABA PAUL	21A	MARKET	VR	R 48 000.00	R1	V	15000	0.071	2343
Utrecht	770/12	1156	NTOMBELA GLADNESS BUHLE	21	MARKET	VR	R 50 000.00	R1	V	15000	0.071	2485
Utrecht	770/14	1083	KHOZA EPHRAIM	19	MARKET	VR	R 48 000.00	R1	V	15000	0.071	2343
Utrecht	810	727	UTRECHT MUNICIPALITY	16	PINE	VR	R 15 000.00	R2	V	15000	0.071	0
Utrecht	811	864	SOKHELA NHLAYENZA FELIX	14	PINE	VR	R 17 000.00	R2	V	15000	0.071	142
Utrecht	892	499	NOBAZA CYNTHIA NOKUZOLA	9	PINE	VR	R 12 000.00	R2	V	15000	0.071	0
Utrecht	895	442	JANSEN CHRISTINA HELENE	23	PINE	VR	R 11 000.00	R2	V	15000	0.071	0
Utrecht	982	17130	LUVUNO MANDLENKOSI PHILLIP, LUVUNO NTOMBIFUTHI CHRISTINE	1	SMITH	VR	R 75 000.00	R3	V	15000	0.071	4260
Utrecht	985	17130	MTHEMBU THENJIWE ALEXINAH, MTHEMBU VUSUMUZI SAMUEL	2	SMITH	VR	R 75 000.00	R3	V	15000	0.071	4260
Utrecht	986	22840	KHUMALO SIBUSISO GODFREY, MAMPANA LINDA KHOLEKA	20	KRUGER	VR	R 75 000.00	R1	V	15000	0.071	4260
Utrecht	987	17130	ROOS LOUIS BOTHA WESSELS	20	LEYD	VR	R 60 000.00	R1	V	15000	0.071	3195
Utrecht	1031	17130	MABASO PHINDILE FORTUNATE MAVIS, MABASO SIMANGA ROBERT	31	SMITH	VR	R 75 000.00	R1	V	15000	0.071	4260
SS AFSAAL WOONSTELLE	391990/1	169	BRUWER HESTER ALETTA, BRUWER STEPHANUS JACOBUS	12	GENERAAL	RES	R 550 000.00	R4	ST	50000	0.01	5000
SS AFSAAL WOONSTELLE	391990/2	207	Potgieter Matthys Johannes Lourens	12	GENERAAL	RES	R 670 000.00	R4	ST	50000	0.01	6200
SS AFSAAL WOONSTELLE	391990/3	209	Slabbert Martin Christoffel	12	GENERAAL	RES	R 670 000.00	R4	ST	50000	0.01	6200
SS AFSAAL WOONSTELLE	391990/4	170	Homsek Magdalena	12	GENERAAL	RES	R 550 000.00	R4	ST	50000	0.01	5000
SS AFSAAL WOONSTELLE	391990/5	194	Johanna du Preez Van Deventer	12	GENERAAL	RES	R 620 000.00	R4	ST	50000	0.01	5700
SS AFSAAL WOONSTELLE	391990/6	245	Jacobs Elsa Maria	12	GENERAAL	RES	R 790 000.00	R4	ST	50000	0.01	7400
SS AFSAAL WOONSTELLE	391990/7	170	DAVELSHOEK TRUST-TRUSTEES	12	GENERAAL	RES	R 550 000.00	R4	ST	50000	0.01	5000

SS AFSAAL WOONSTELLE	391990/8	199	CHRISTINA SUSANNA VAN JAARSVELD	12	GENERAAL	RES	R 630 000.00	R4	ST	50000	0.01	5800
SS BALELE VIEWS	1082001/1	158	Dube Thoko Euginia	9	VOOR	RES	R 410 000.00	R1	ST	50000	0.01	3600
SS BALELE VIEWS	1082001/2	155	Milase Priscilla Jabulile, Milase Thulani Adam	9	VOOR	RES	R 400 000.00	R1	ST	50000	0.01	3500
SS BALELE VIEWS	1082001/3	163	Human Cornelius Daniel Schlebusch, Sonja Berlinda Mastenbroek-Human	9	VOOR	RES	R 425 000.00	R1	ST	50000	0.01	3750
SS BALELE VIEWS	1082001/4	162	Nortje Selbourne Peter, Nortje Seldine Carmen	9	VOOR	RES	R 420 000.00	R1	ST	50000	0.01	3700
SS BALELE VIEWS	1082001/5	168	Van Vooren Shirley Rose	9	VOOR	RES	R 435 000.00	R1	ST	50000	0.01	3850
SS BALELE VIEWS	1082001/6	153	Myeni Lindiwe Jenneth	9	VOOR	RES	R 400 000.00	R1	ST	50000	0.01	3500
SS BALELE VIEWS	1082001/7	179	Dunn Edward Terance	9	VOOR	RES	R 465 000.00	R1	ST	50000	0.01	4150
SS BALELE VIEWS	1082001/8	167	BOOYSEN MARK WILLIAM, BOOYSEN MYRA ALICE	9	VOOR	RES	R 435 000.00	R1	ST	50000	0.01	3850
SS BALELE VIEWS	1082001/9	162	BLUE HORISON PROPERTIES 16 PTY LTD	9	VOOR	RES	R 420 000.00	R1	ST	50000	0.01	3700
SS BALELE VIEWS	1082001/10	236	DE BEER ANNA MARIA	9	VOOR	RES	R 610 000.00	R1	ST	50000	0.01	5600
SS ERIKA TUINHUISE	5361995/1	85	AMPARO GLORIA ICTOMAN	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/2	85	Van Wyk Retha Mari	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/3	85	Liversage Magrietha Maria Magdalena	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/4	85	Pieterse Daniel Jacobus Steyn, Pieterse Elizabeth	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/5	85	Junit Manufacturing CC	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/6	85	DE HEER JAUN HERHOLDT	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/7	85	French Brenden Warick, French Jacqueline	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/8	85	Diata Nelly Ortega, Diata Roberto Garcia	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/9	85	Rodriguez Agnes Culala, Rodriques Artenio Panoso	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/10	87	Dladla Norma Jabulile, Dladla Wilson	47	CHURCH	RES	R 225 000.00	R4	ST	50000	0.01	1750
SS ERIKA TUINHUISE	5361995/11	85	Bester Jurie Johannes Human	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/12	85	DE BEER TANYA ELIZABETH	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/13	85	Dladla Norma Jabulile, Dladla Wilson	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/14	85	Struwig Anna Francina	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/15	85	Lesenyeho Mantoa Muriel, Lesenyeho Mokae Ezekiel	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/16	85	Bezuidenhout Lukas Daniel, Bezuidenhout Michelle Chene	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/17	85	Bester Jurie Johannes Human	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/18	87	French Brendon Warwick, French Jacqueline	47	CHURCH	RES	R 225 000.00	R4	ST	50000	0.01	1750
SS ERIKA TUINHUISE	5361995/19	85	Strydom Marius	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/20	85	Dladla Norma Jabulile, Dladla Wilson	47	CHURCH	RES	R 220 000.00	R4	ST	50000	0.01	1700
SS ERIKA TUINHUISE	5361995/21	83	Donato Lorna, Donato Winimon	47	CHURCH	RES	R 210 000.00	R4	ST	50000	0.01	1600
SS SCHOONSTROOM	2751984/1	119	Rykaart Jan Martinus, Rykaart Magdalena	77	PLEIN	RES	R 300 000.00	R4	ST	50000	0.01	2500
SS SCHOONSTROOM	2751984/2	66	Shawe Edna Marian	77	PLEIN	RES	R 190 000.00	R4	ST	50000	0.01	1400
SS SCHOONSTROOM	2751984/3	82	Du Pisanie Elizabeth Christina, Du Pisanie Gert Marthinus	77	PLEIN	RES	R 230 000.00	R4	ST	50000	0.01	1800
SS SCHOONSTROOM	2751984/4	82	Robbertze Willem Hendrik	77	PLEIN	RES	R 230 000.00	R4	ST	50000	0.01	1800
SS SCHOONSTROOM	2751984/5	83	Van Zijl Anna Magdalena Maria	77	PLEIN	RES	R 230 000.00	R4	ST	50000	0.01	1800
SS SCHOONSTROOM	2751984/6	123	BARWISE SUSANNA JOSINA	77	PLEIN	RES	R 310 000.00	R4	ST	50000	0.01	2600
SS SCHOONSTROOM	2751984/7	66	BARWISE SUSANNA JOSINA	77	PLEIN	RES	R 190 000.00	R4	ST	50000	0.01	1400
SS SCHOONSTROOM	2751984/8	82	Lindie Lizane	77	PLEIN	RES	R 230 000.00	R4	ST	50000	0.01	1800
SS SCHOONSTROOM	2751984/9	82	BARWISE SUSANNA JOSINA	77	PLEIN	RES	R 230 000.00	R4	ST	50000	0.01	1800
SS SCHOONSTROOM	2751984/10	84	Wet Tersia Agatha	77	PLEIN	RES	R 235 000.00	R4	ST	50000	0.01	1850
SS SCHOONSTROOM	2751984/11	95	Jacobs Martha Susanna	77	PLEIN	RES	R 260 000.00	R4	ST	50000	0.01	2100
SS SCHOONSTROOM	2751984/12	93	Jacobs Martha Susanna	77	PLEIN	RES	R 255 000.00	R4	ST	50000	0.01	2050
SS SCHOONSTROOM	2751984/13	93	Swart Gerhardus Johannes Lourens B-E	77	PLEIN	RES	R 255 000.00	R4	ST	50000	0.01	2050

SS SCHOONSTROOM	2751984/14	179	Hoogspring Beleggings Bk	77	PLEIN	RES	R 475 000.00	R4	ST	50000	0.01	4250
Kingstown	9	2023	MBATHA MADUBULA	9	ALBERT	RES	R 136 000.00	R1	DW	50000	0.01	860
Kingstown	58	2023	REENEN PIETER JACOBUS VAN	58	ALBERT	RES	R 127 000.00	R1	DW	50000	0.01	770
Kingstown	60	2023	ZULU SIPHAMANDLA AARON	60	ALBERT	RES	R 80 000.00	R1	DW	50000	0.01	300
Kingstown	61	2023	MNCUBE MNTOYEDWA PETROS, MNCUBE NTOMBIZODWA ROSTA	61	ALBERT	RES	R 100 000.00	R1	DW	50000	0.01	500
Kingstown	63	2023	NXUMALO CEBISILE MARTHA, NXUMALO MHLEKELENI SIMON	63	MC CALLUM	RES	R 30 000.00	R1	DW	50000	0.01	0
Kingstown	64	2023	NXUMALO CEBISILE MARTHA, NXUMALO MHLEKELENI SIMON	64	MC CALLUM	RES	R 80 000.00	R1	DW	50000	0.01	300
Kingstown	79	2023	MSELEKU SANDLASAKE CORNELIUS	79	MC CALLUM	RES	R 40 000.00	LM	DW	50000	0.01	0
Kingstown	80	2023	NXUMALO THOKOZILE ALPHOSINHA, NXUMALO ZWELIMANGELE SAMSON	80	MC CALLUM	RES	R 50 000.00	R1	DW	50000	0.01	0
Kingstown	81	2023	NXUMALO SHIYINDUKU ELSON	81	ALBERT	RES	R 490 000.00	R1	DW	50000	0.01	4400
Kingstown	83	2023	NKOSI SOLOMON ANDREAS	83	ALBERT	RES	R 245 000.00	R1	DW	50000	0.01	1950
Kingstown	92	2023	NXUMALO FODO WINNIEFRED, NXUMALO NKOSENHLE HENRY	92	MC CALLUM	RES	R 60 000.00	R1	DW	50000	0.01	100
Kingstown	94	2023	MOOLMAN SUSARA LUKAS JOHANNES	94	MC CALLUM	RES	R 60 000.00	R1	DW	50000	0.01	100
Kingstown	118	2023	REENEN HENDRIK LODEWYK VAN	118	KING	RES	R 140 000.00	R1	DW	50000	0.01	900
Kingstown	119	2023	REENEN HENDRIK LODEWYK VAN	119	KING	RES	R 30 000.00	R1	DW	50000	0.01	0
Kingstown	200	2023	GERRIT JACOBUS SWANEPOEL WILL TRUST-TRUSTEES	200	KING	RES	R 80 000.00	R1	DW	50000	0.01	300
Kingstown	213	2023	MAKHUNGA ELSIE VIRGINIA, MAKHUNGA MBUZO WINTERTON	213	ALEXANDRA	RES	R 50 000.00	R1	DW	50000	0.01	0
Kingstown	451	2023	NHLENGETHWA NOZIPHO NOMVUYO, NHLENGETHWA SAMUEL NAPHTALI	451	VRYHEID	RES	R 60 000.00	R1	DW	50000	0.01	100
Kingstown	460	2023	DAVEL JOHANNES CHRISTIAAN, POTGIETER PIETER JOHANNES, RENSBURG JOHANNES THEODORUS JANSE VAN AND 3 OTHERS	460	VRYHEID	RES	R 40 000.00	R1	DW	50000	0.01	0
Kingstown	463	2023	STADEN HENDRICK PETRUS VAN	463	VRYHEID	RES	R 20 000.00	R1	DW	50000	0.01	0
Kingstown	467	2023	REENEN HENDRIK LODEWYK VAN	467	VRYHEID	RES	R 40 000.00	R1	DW	50000	0.01	0
Kingstown	469	2023	MTHEMBU HAPPINESS JABULILE	469	IRENE	RES	R 150 000.00	R1	DW	50000	0.01	1000
Kingstown	470	2023	MTHEMBU HAPPINESS JABULILE	470	IRENE	RES	R 50 000.00	R1	DW	50000	0.01	0
Kingstown	486	2023	SWANEPOEL ANDRE	486	PARK	RES	R 30 000.00	R1	DW	50000	0.01	0
Kingstown	488	2023	VILAKAZI ALFRED, ZWANE MBONGELENI SOLOMONE	488	PARK	RES	R 30 000.00	R1	DW	50000	0.01	0
Kingstown	489	2023	VILAKAZI ALFRED, ZWANE MBONGELENI SOLOMONE	489	IRENE	RES	R 30 000.00	R1	DW	50000	0.01	0
Kingstown	490	2023	VILAKAZI ALFRED, ZWANE MBONGELENI SOLOMONE	490	IRENE	RES	R 40 000.00	R1	DW	50000	0.01	0
Kingstown	491	2023	SITHOLE MARIA, SITHOLE MBUYISEN	491	IRENE	RES	R 30 000.00	R1	DW	50000	0.01	0
Kingstown	502	2023	XIMBA MUZIKAYISA HEZEKIA, XIMBA SIBONGILE OCTAVIA	502	SHORT	RES	R 50 000.00	R1	DW	50000	0.01	0
Groenvlei	10	4047	APOSTOLIC FAITH MISSION OF SOUTH AFRICA	1	WALLACE	RES	R 53 000.00	R1	DW	50000	0.01	30
Groenvlei	23	4047	HLATSHWAYO NKOSINATHI	12	MAIN	RES	R 174 000.00	LM	DW	50000	0.01	1240
Groenvlei	29	4047	RENSBURG WILLEM JOHANNES JOUBERT JANSEN VAN	6	MAIN	RES	R 175 000.00	LM	DW	50000	0.01	1250
Groenvlei	32	4047	MLANGENI GCWALISINANI JOE	3	MOOLMAN	RES	R 47 000.00	R1	DW	50000	0.01	0
Groenvlei	44	4047	HARTLEY ABRAHAM JOHANNES	17	FRANK	RES	R 67 000.00	R1	DW	50000	0.01	170
Groenvlei	46	4047	HARTLEY ABRAHAM JOHANNES	15	FRANK	RES	R 63 000.00	R1	DW	50000	0.01	130
Groenvlei	54	4047	MAKHUBO MPHEZENI ABEDNEGO	5	FRANK	RES	R 158 000.00	R1	DW	50000	0.01	1080
Groenvlei	62	16187	(NYR) RSA	5	MURRAY	RES	R 170 000.00	CS	DW	50000	0.01	1200
Groenvlei	64	20234	(NYR) RSA	1	HUNTER	RES	R 130 000.00	CS	DW	50000	0.01	800
Groenvlei	65	16187	(NYR) RSA	7	MURRAY	RES	R 215 000.00	CS	DW	50000	0.01	1650
Groenvlei	8	4047	(NYR) RSA	2	LEUCHARS		R 0.00	ED	SC	50000	0.01	0
												2840999.5
												5437899

EMADLANGENI MUNICIPALITY : BUDGET 2008-2011 — **ELECTRICITY TARIFF (VAT EXCLUDED)**

	ELECTRICITY AVERAGE	TARIFF STRUCT 7/07-12/07	TARIFF STRUCT 2008/09	BUDGET INCOME 2007-2008	Avearage onsumers sumption	Estimated onsumption ul07-Jun 08	Actual income Jul07-Jan 08	Expected inc Feb 08-June 08	Estimated income Jul07-Jun 08	PROPSED TARIFF 2009/10	Plus Vat 2009-2010	BUDGET INCOME 2009-2010	PROPSED TARIFF 2009-2010	Plus Vat 2009-2010	BUDGET INCOME 2009-2010
	% Increase									31.30%	14.00%		2.70%		
	per month				per month	annual			annual	Eskom		Eskom	No Eskom	No Eskom	No Eskom
Domestic / Residential Conventional meters	Units	R	R	R	Units	Units	R	R	R	R		R	R		R
FIXED CHARGE	288	60.00	67.20	348 365	44 738	44 738	-	15 032 092	-232 243	88.23	**100.59**	304 935	90.616	**103.30**	313 169
CONSUMPTION	88 081	0.3000	0.3978	416 436	80 996	971 956	-	161 102	-420 463	0.52	**0.60**	552 069	0.536	**0.61**	566 974
					-	-	-		-	-	-	-	-	-	-
Pre-paid						-	-		-	-	-	-	-	-	-
										-	-	-	-	-	-
Consumers	762									-	-	-	-	-	-
Consumption	175 232	0.4400	0.5834	1 215 146	265 103	1 855 722	810 314	578 796	-1 226 764	0.77	**0.87**	1 610 741	0.787	**0.90**	1 654 231
	19									-	-	-	-	-	-
Replacement card income						-	-		-	-	-	-	-	-	-
	2 102 784									-	-	-	-	-	-
Commercial / BUSINESS										-	-	-	-	-	-
										-	-	-	-	-	-
FIXED CHARGE	71	235.00	270.25	-168 830	38 375	38 375	-	51 854 489	-229 442	308.09	**351.22**	261 564	316.40	**360.70**	268 626
CONSUMPTION	173 883	0.3000	0.4068	-846 750	163 515	1 962 175	-	332 589	-848 827	0.53	**0.61**	1 114 510	0.55	**0.63**	1 144 602
										-	-	-	-	-	-
INDUSTRIAL										-	-	-	-	-	-
										-	-	-	-	-	-
CONSUMERS										-	-	-	-	-	-
FIXED CHARGE	6	800.00	920.00	-57 600	12 760	12 760	-	24 000	-66 240	1 207.96	**1 377.07**	86 973	1 240.57	**1 414.26**	89 321
CONSUMPTION	463 278	0.1600	0.2170	-889 494	232 391	2 788 695	-	252 145	-1 206 376	0.28	**0.32**	1 583 972	0.29	**0.33**	1 626 739
KVA 75%MIN 315KVA(236KVA)	-	50.33	66.1000	-	-	-	-	-	-	86.79	**98.94**	-	89.13	**101.61**	-
										-	-	-	-	-	-
										-	-	-	-	-	-
VACANT RESIDENTIAL										-	-	-	-	-	-
										-	-	-	-	-	-
AVAILABILITY CHARGE	288	22.45	25.8200	-77 587	289	289	-	32 328	-89 234	33.90	**38.65**	117 164	34.82	**39.69**	120 328
										-	-	-	-	-	-
VACANT BUSINESS										-	-	-	-	-	-
										-	-	-	-	-	-
AVAILABILITY CHARGE	36	45.23	52.01	-19 539	4 328	4 328	-	8 141	-22 468	68.29	**77.85**	29 501	70.13	**79.95**	30 297
				-79 853								**5 661 429**			**5 814 288**

EMADLANGENI MUNICIPALITY : BUDGET 2008-2011

REFUSE SERVICES : VAT EXCLUDED

Domestic/ RESIDENTIAL	REFUSE AVERAGE CONS	TARIFF RATE	BUDGET INCOME 2008-2009	PROPOSED TARIFF 2009-2010	BUDGET INCOME 2009-2010			Tariff + VAT
FIXED CHARGE	782	41.90	392 980	48.37	453 671	48.37	15.44%	55.14
								-

BUSINESS / Industrial									-	
Schools / Hospitals									-	
									-	
FiXED CHARGE	79	57.3300	54 246	81.00	76 788		41.29%		92.34	
EXTRA BINS	41	57.3300	**28 206**	86.00	42 312		50.01%		98.04	
			82 452		-				-	
VACANT RESIDENTIAL									-	
									-	
AVAILIBILITY CHARGE	289	82.0000	-	84.00	291 312		2.44%		95.76	
									-	
VACANT BUSINESS									-	
									-	
AVAILIBILITY CHARGE	36	160.0000	-	162.00	69 984		1.25%		184.68	
			475 432		**934 067**					

Emadlangeni municipality : Budget 2008-2011

INCOME RECONCILIATION : PROPERTY RATES

Zone	**Quantity erven**		**Value Ratable**	**Randage**	**TARIFF Value**	**REBATE 0 %**	**REBATE LAND R**	**REBATE Value**	**REBATE BUILDINGS R**		**2009-2010 RATES INCOME R**	**2009-2010 TOTAL INCOM per annum R**	**2009-2010 TOTAL INCOME per month R**
Agri	6	-	14 895 000	0.01000	0.01		-	0.00	186	-	74 475	74 475	6 206
Smallholdings used for Agri/res purposes	1	-	507 000	0.01000	0.01		-		-	-	4 056	4 056	338
Schools	10	-	25 790 000	0.03500	0.03		-		-	-	812 385	812 385	67 699
Smallholdings used for Bus/Comm/Ind purposes	1	-	1 400 000	0.03090	0.03		-		-	-	38 934	38 934	3 245
Business and commercial Properties(withRes)	8	-	5 169 000	0.03090	0.02		-		-	-	79 861	79 861	6 655
Business and commercial Properties	40	-	18 223 000	0.03090	0.02		-		-	-	450 473	450 473	37 539
Industrail Properties	5	-	2 535 000	0.03100	0.02		-		-	-	62 868	62 868	5 239
Land Reformed Properties	401	-	97 599 000	0.00000	0.00		-		-	-	-	-	-
Municipal Properties	99	-	36 682 000	0.00000	0.00		-		-	-	-	-	-
Public Benefits Organisation	2	-	2 127 000	0.00000	0.00		-		-	-	-	-	-
Public Service Infrastructure	174	-	23 620 000	0.02950	0.02		-		-	-	557 432	557 432	46 453
Residential Properties	911	-	229 274 000	0.01150	0.01		-		-	-	2 109 321	2 109 321	175 777
State Owned Properties	11	-	130 110 000	0.03500	0.02		-		-	-	2 276 925	2 276 925	189 744
Vacant Land(other than residential)	43	-	130 110 000	0.07100	0.04		-		-	-	4 618 905	4 618 905	384 909
Vacant Land zoned residential	379	-	14 363 000	0.07100	0.04		-		-	-	509 887	509 887	42 491
Public Worship	8	-	4 211 000	0.00000	0.00		-		-	-	-	-	-
Worship Residential	4		1 196 000	0.00000	0.00						-	-	-
													-
	2 103	**-**	**737 811 000**		**0**		**-**		**186**	**-**	**2 898 880**	**11 595 521**	**966 293**

0.0023
0.0023

Proposed Rebates		c / Rand	**Rebates**	c / Rand
	Residential	-		20%
	Commercial/Business	(0.0050)		10%
	Industrial	(0.0080)		**10%**
	Agruralicultural/ Smallholdings	0.0710		**50%**

EMADLANGENI MUNICIPALITY

CAPITAL BUDGET 2009-2010

		2007-2008	2008- 2009	2009- 2010
Corporate services	**Furniture & Fittings**	-	-	180 000
0261-0595-000				
	Rack	-	-	50 000
	Server Hard Drive	-	-	2 000
	Software	-	-	45 000
	Antivirus software	-	-	45 000
	Uninterruptible power supply			30 000
	Firewall PC			8 000
Protection services	**Tools & Equipment**	15 200	2 500	36 170
0263-596-000				
	OPTEC 5000: Orthorator	-	-	27 930
	Air conditioner	-	-	4 500
	Blue Dash mount light	-	-	1 590
	Siren amplifier	-	-	950
	Siren Driver	-	-	1 200
	Brushcutter	-	-	-
	Traffic Light (Blue % Siren)	-	2 500	-

EMADLANGENI MUNICIPALITY

CAPITAL BUDGET 2008-2009

		2007-2008	2008- 2009	2009- 2010
Engineering services				
0265-595-000	**Furniture & fittings**	20 200	-	-

	File cabinet		-	-
	Bar fridge		-	-
0150 8093 000	**MIG Projects**	-	-	6 297 000
	Upgrading of Rural Roads			6 297 000
265-0597-000	**Plant & Eqipment**	-	-	-
	Plate Compactor		-	-
	Stihl 083 Chainsaw		-	-
	Roads & Stormwater	-	-	-

Budget & Treasury Office

0275-0595-000	**Furniture & fittings**	-	117 000	9 000
	2 x Air Conditioners		-	9 000
	External backup 350 GB		-	-
	5 x 2 Gb Flashdrives		-	-
	Internal audit Furn & Equip		117 000	-

EMADLANGENI MUNICIPALITY

CAPITAL BUDGET 2009-2010

	2007-2008	**2008- 2009**	**2009- 2010**

Municipal Buidings	**Buildings**	15 000	15 000	15 000
0269-597-000				
	Marloti fence & security gate	-	-	-
	Fireproof archive & server room		-	-
	Town hall : Carpets		15 000	15 000
	Plant & Equipment	-	50 000	250 000
	UPS to protect servers and computers	-	50 000	-
	Generator			250 000
Parks & Gardens	**Plant & Equipment**	67 450	-	-
0267-597-000				
	POWER DRILL		-	-
	FAN		-	-
	GRIESGUN		-	-
	YAMAHA MT110		-	-
	BRUSH CUTTERS		-	-
	Protea lawn mowers		-	-

EMADLANGENI MUNICIPALITY

CAPITAL BUDGET 2009-2010

	2007-2008	**2008- 2009**	**2009- 2010**

Balec Rec resort		-	10 800	-
0272-595-000	**Plant & Equipment**	-	-	-
	Carport at Kiepersol		-	-
	Equipment for tannery		-	-
	Shotguns for guards		-	-
	General Purpose rifle		-	-
	1 ton bakkie		-	-
	Furniture & fittings	-	10 800	-
	Large Heavy Duty Washer		5 000	-
	Large Heavy Duty Dryer		4 300	-
	Laser Printer/fax/copier		-	-
	Simplex Cedenza Oak		-	-
	New gate remotes (15)		1 500	-
	2 cubic meter scoop		-	-
Balela Game park	**Furniture & fittings**	1 500	7 500	25 000
0269-597-000	Cover for Lapa		7 500	-
	Lawn mower (Protea)			25 000

EMADLANGENI MUNICIPALITY

CAPITAL BUDGET 2009-2010

	2007-2008	**2008- 2009**	**2009- 2010**

Electricity services		-	63 000	-
0501-596-000				
	CORDLESS DRILL		3 000	-
	1 x Meterbox Unit		20 000	-
	Canopy : NUT 4972 4 x 4		-	-
	LINC STICK TELESCOPIC		12 000	-
	INVERTOR WELDER		-	-
	Replacement electricity meters		28 000	-
	(20 meters-Bad debt/ credit control)			
EX REVENUE	TOTAL	**119 350**	**265 800**	**515 170**

EMADLANGENI MUNICIPALITY

CAPITAL BUDGET 2008-2009

		Adjustment budget	**2008- 2009**	**2008- 2009**	**2009-2010**	**2010-2011**

			2007-2008				
Roads & Stormwater							
		Roads	200 000	-	-		
		Storm water	50 000	-	-		
		0150-8093-000	**250 000**	**-**	**-**	**-**	**-**
DORA : Grants							
Rural Roads	MIG Projects	PMU	1 332 000	2 600 000	2 600 000	6 297 000	7 005 000
Disposal Site	MIG Projects		-	1 175 970	1 175 970	-	-
	NER ESKOM		3 468 000	-	-	0	0
			4 800 000	**3 775 970**	**3 775 970**	**6 297 000**	**7 005 000**
FINANCE SOURCE : CAPITAL BUDGET							
		Ex revune	119 350	265 800	515 170	515 170	0
		Public Improvement fund	250 000	-	-		
		Divison of revenue act	4 800 000	3 775 970	3 775 970	6 297 000	7 005 000
		NER					
			5 169 350	**4 041 770**	**4 291 140**	**6 812 170**	**7 005 000**

	Emadlangeni Municipality													Emadlangeni Municipality							
	Salary summary linked to budget				2009-2010									Salary summary linked to budget							
Department	**Salaries**	**Bonus**	**Perform**	**Standby**	**Overtime**	**Fireman allowances**	**Housing**	**Rental**	**Group**	**Medical**	**Pension**	**Acting allowances**	**salary budget**	**Cell phone**	**UIF**	**Transport**	**SALGBC**	**Skills**	**Protective clothing**	**Total general expenses**	**Total cost**
Council general	1 241 053	-	-	-	-	10 000	-	-	-	30 644	-	-	1 281 697	78 180	-	-	-	-	-	78 180	1 359 877
Municipal Manager	814 713	8 021	65 584	-	-	-	-	-	626	12 000	23 101	30 000	954 046	25 800	6 654	-	94	6 654	-	39 201	993 247
Corporate services	1 056 674	68 737	43 430	-	3 218	-	8 244	-	4 126	65 100	90 732	20 000	1 360 260	11 760	10 567	128 619	468	10 567	2 000	163 980	1 524 240
Library	86 194	7 937	-	-	-		-	-	619	5 700	10 477	-	110 927	-	862	-	47	862	-	1 771	112 698
Cemetries	98 406	9 062	-	-	-	-	-	-	446	5 992	4 893	-	118 799	-	984	-	47	984	-	2 015	120 814
Engineering services	1 138 264	76 950	46 463	-	30 000	1 400	8 244	-	1 301	33 519	70 089	-	1 406 231	11 760	11 383	137 125	819	10 621	6 000	177 708	1 583 939
Protection services	638 865	58 829	-	22 238	23 927	3 276	-	-	5 626	42 949	95 791	3 750	895 251	-	6 389	111 373	328	6 389	16 000	140 478	1 035 729
Parks & Gardens	666 444	61 368	-	-	8 000	700	-	-	1 450	41 373	71 244	-	850 579	-	4 998	-	690	4 998	6 001	16 688	867 267
Refuse	593 741	54 674	-	-	18 784	-	-	-	-	13 984	52 627	-	733 809	-	5 937	-	655	5 937	6 750	19 280	753 089
Municipal Buildings	28 768	-	-	-	-	-	-	-	-	-	-	-	28 768	-	288	-	-	288	-	575	29 343
Balela recreation resort	246 766	22 723	-	-	24 456	-	-	-	-	-	20 906	-	314 851	-	2 468	-	374	2 468	3 000	8 310	323 160
Balela game park	218 439	20 115	-	12 702	17 527	-	-	-	-	-	-	-	268 783	-	2 184	-	328	2 184	5 500	10 196	278 979
Budget & Treasury office	1 573 535	107 854	56 318	-	30 000	-	24 732	-	5 976	43 277	124 476	30 000	1 996 167	11 760	15 735	36 557	608	15 735	-	80 396	2 076 563
Electricity	367 215	33 814	-	10 930	26 570	-	8 244	-	1 519	20 092	38 626	-	507 011	6 000	3 672	-	281	3 672	4 200	17 825	524 836
																				-	-
																				-	-
Total :	**8 769 076**	**530 083**	**211 795**	**45 870**	**182 482**	**15 376**	**49 464**	**-**	**21 689**	**314 630**	**602 963**	**83 750**	**10 827 178**	**145 260**	**72 121**	**413 674**	**4 739**	**71 359**	**49 451**	**756 604**	**11 583 782**
Tempoarary Gamepark	20 000												20 000							-	20 000
Tempoarary Resort	21 200												21 200							-	21 200
Pensioners										33 095			33 095							-	33 095
Relief Workers	-												-							500	500
Total salaries & allowances	**8 810 276**	**530 083**	**211 795**	**45 870**	**182 482**	**15 376**	**49 464**	**-**	**21 689**	**347 725**	**602 963**	**83 750**	**10 901 474**	**145 260**	**72 121**	**413 674**	**4 739**	**71 359**	**49 451**	**756 604**	**11 658 077**

Emadlangeni Municiplaity | Page 1 | Page 1.1

Salary Budget 2008-2009

Council general

Employee	Paynr	Designation		Post level	Current Basic	Salaries Scales	Bonus	Perform bonus	Standby	Overtime	Fireman allowances	Housing subsidy	Rental allowance	Group insurance	Medical	Pension	Acting allowance	Total salary budget	Cell phone	UIF	Transport allowance	SALGBC levy	Skills levy	Protective clothing	Total general expenses	Total cost			
Councilors																												
ME Khoza	1	Mayor / Speaker		0	231 640	259 341												290 462	9 972	-			-	-	11 169	301 631			
JC Msibi	2	Councilor		0	127 440	141 457												158 432	9 972	-			-	-	11 169	169 600			
A Nene	3	Councilor		0	127 440	141 457												158 432	9 972	-			-	-	11 169	169 600			
VS Ntshangase	4	Councilor		0	127 440	141 457												158 432	9 972	-			-	-	11 169	169 600			
SB Harber	5	Councilor		0	127 440	141 457												158 432	9 972	-			-	-	11 169	169 600			
BC Mabaso	6	Councilor		0	127 440	141 457												158 432	9 972	-			-	-	11 169	169 600			
L J Vundla	7	Councilor		0	127 440	141 457												158 432	9 972	-			-	-	11 169	169 600			
					996 280	**1 108 083**	**-**	**-**	**-**	**-**		**-**	**-**	**-**	**-**	**-**		**1 241 053**	**69 804**	**-**	**-**	**-**	**-**	**-**	**78 180**	**1 319 233**		1124366	194 867
Pensioners																												
PJ Nell		Pensioner													19 833	-		21 420						-	-	21 420		
ASC van Straten		Pensioner	Librarian												10 811			11 676							-	11 676		
					-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**30 644**	**-**		**33 095**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33 095**		
Fireman allowances											10 000							10 000		-	-		-		-	**10 000**		
Total Council General					**996 280**	**1 108 083**	**-**	**-**	**-**	**-**	**10 000**	**-**	**-**	**-**	**30 644**	**-**		**1 284 148**	**69 804**	**-**	**-**	**-**	**-**	**-**	**78 180**	**1 362 329**			

Municipal Manager

VM Kubeka	260002	Municipal Manager		57	425 870	468 457		65 584										534 041	21 600	4 259	-	-	4 259	-	30 117	564 158		
LE Nkabinde	265	Development officer		16	152 380	250 000	-							-	-	-		250 000	4 200	1 524	-	47	1 524	-	7 295	257 295		
C Lens	261005	Personal Assistant		8	87 110	96 256	8 021							626	12 000	23 101		140 005		871	-	47	871	-	1 789	141 794		
																				-						-		
																	30 000	30 000			-				-	30 000		
					665 360	**814 713**	**8 021**	**65 584**	**-**	**-**		**-**	**-**	**626**	**12 000**	**23 101**	**30 000**	**954 046**	**25 800**	**6 654**	**-**	**94**	**6 654**	**-**	**39 201**	**993 247**		

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Emadlangeni Municiplaity

Salary Budget 2008-2009

Corporate services

Employee	Paynr	Designation		Post level	Current salary	Salaries basic	Bonus	Perform bonus	Standby	Overtime	Fireman allowance	Housing subsidy	Rental allowance	Group insurance	Medical	Pension	Acting allowance	Total salary budget	Cell phone	UIF	Transport allowance	SALGBC levy	Skills levy	Protective clothing	Total general expenses	Total cost			
SMN Brown	**261001**	Director Corporate services		MCS	310 212	341 233		43 430										384 663	7 560	3 102	92 062	47	3 102	-	105 873	490 536		
Vacant		Senior-Manager CorperateS		3	152 380	168 380	14 032					8 244		1 094	12 000	18 522	20 000	242 272	4 200	1 524	36 557	47	1 524	-	43 851	286 123		
Vacant		Secretary		8	72 830	80 477	6 706							523	-	8 853		96 560		728		-	728	-	1 457	98 016		
BJW Kiewiets	261006	Committee officer		8	83 055	91 776	7 648				2 958			597	12 000	10 095		125 074		831		47	831	-	1 708	126 782		
KMH Masondo	275010	Registry clerk		8	66 910	73 936	6 161							481	12 000	8 133		100 710		669		47	669	-	1 385	102 095		
M. Mokoena		HR Officer		12	125 581	138 767	11 564							902	12 000	15 264		178 498		1 256		47	1 256	-	2 558	181 056		
ST Ndlozi	261110	Receptionist		8	73 722	81 463	6 789				260			530	-	8 961	-	98 002		737		47	737	-	1 521	99 523		
MA Bocibo	261007	Cleaner/ Messenger		1	42 987	47 501	3 958							-	-	5 225		56 685		430		47	430	500	1 407	58 091		
TP Ndlela	261019	Cleaner/ Messenger		1	42 998	47 513	3 959							-	5 700	5 226		62 399		430		47	430	500	1 407	63 806		
NT Slava	275114	Cleaner/ Messenger		1	42 998	47 513	3 959							-	5 700	5 226		62 399		430		47	430	500	1 407	63 805		
BL Mabuza	261016	Cleaner/ Messenger		1	42 998	47 513	3 959							-	5 700	5 226		62 399		430		47	430	500	1 407	63 806		
					-	-	-							-	-	-	-	-		-		-	-	-	-	-		
					1 056 674	**1 166 073**	**68 737**	**43 430**	**-**	**3 218**	**-**	**8 244**	**-**	**4 126**	**65 100**	**90 732**	**20 000**	**1 469 660**	**11 760**	**10 567**	**128 619**	**468**	**10 567**	**2 000**	**163 980**	**1 633 640**		
Library																												
SS Magubane	262002	Librarian		9	86 194	95 244	7 937							619	5 700	10 477		119 977		862		47	862	-	1 771	121 748		
					86 194	**95 244**	**7 937**	**-**	**-**	**-**		**-**	**-**	**619**	**5 700**	**10 477**		**119 977**	**-**	**862**	**-**	**47**	**862**	**-**	**1 771**	**121 748**		
Cemetries																												
A.Potgieter	25%	Senior Foreman			98 406	108 738	9 062	-	-	-	-	-	-	446	5 992	4 893	-	129 132	-	984		47	984	-	2 015	131 147		
Grave diggers	25%	x 5 Parks & Gardens				-	-											-		-		-	-	-	-	-		
Frozen		General worker				-	-							-	-	-		-		-		-	-	-	-	-		

					98 406	**108 738**	**9 062**	-	-	-		-	-	**446**	**5 992**	**4 893**		**129 132**	-	**984**	-	**47**	**984**	-	**2 015**	**131 147**			
		Emadlangeni Municiplaity																											
		Salary Budget 2008-2009																											
Employee	**Paynr**	**Designation**		**Post level**	**Current salary**	**Salaries basic**	**Bonus**	**Perform bonus**	**Standby**	**Overtime**	**Fireman allowances**	**Housing subsidy**	**Rental allowance**	**Group insurance**	**Medical**	**Pension**	**Acting allowances**	**Total salary**	**Cell phone**	**UIF**	**Transport allowance**	**SALGBC levy**	**Skills levy**	**Protective clothing**	**Total general**	**Total cost**			
		Engineering services																											
NM Dekker	265001	Director : Technical		57	301 706	331 876		46 463								-		378 339	7 560	3 017	100 569	47	3 017	-	114 210	492 548			
MH Koekemoer	265004	Senior Manager :ES		3	152 384	168 384	14 032				700	8 244		547	22 119	20 206		234 232	4 200	1 524	36 557	23	762	-	43 066	277 298			
Vacant	265008	Secretary / PA	Vacant	8	31 524	34 834	2 903							226	-	3 832		41 795		315		47	315	-	677	42 472			
Vacant	265121	Project Co-ordinator		9	73 395	81 101	6 758							527	-	8 921		97 308		734		47	734	-	1 515	98 823			
BA Khumalo	265123	Trainee : Civil Technician	Contract	1	24 924	27 541	2 295								-	-		29 836		249		47	249	-	545	30 382			
Vacant		Roads : Foreman		10	57 567	63 612	5 301								-	6 997		75 910		576		-	576	-	1 151	77 061			
TH Hambidge	265131	Special Worksmen	Contract	1	37 062	40 954	3 413				700				-	-		45 067		371		47	371	-	788	45 855			
BE Sithole	265033	Loader Operator		3	58 955	65 146	5 429								5 700	7 166		83 440		590		47	590	500	1 726	85 166			
KL Masondo	265038	Tipper Truck driver		3	42 998	47 513	3 959								-	5 226		56 699		430		47	430	500	1 407	58 106			
Vacant	265133	Grader operator		3	39 702	43 871	3 656								-	4 826		52 353		397		47	397	500	1 341	53 694			
MA Tshabalala	265015	Tractor driver		3	58 955	65 146	5 429								-	7 166		77 740		590		47	590	500	1 726	79 466			
JI Zwane	265010	General worker		3	47 296	52 262	4 355								5 700	5 749		68 066		473		47	473	500	1 493	69 558			
MS Shabangu	265022	General worker	Contract	1	29 393	32 479	2 707								-	-		35 185		294		47	294	500	1 135	36 320			
SB Dlamini	265135	Grader assistant	Contract	1	43 004	47 519	3 960								-	-		51 479		430		47	430	500	1 407	52 886			
NW Buthelezi		Gen Worker Roads	Contract		24 924	27 541	2 295											29 836		249		47	249	500	1 045	30 882			
B Makubu		Gen Worker Roads	Contract		24 924	27 541	2 295											29 836		249		47	249	500	1 045	30 882			
AM Khoza		Gen Worker Roads	Contract		24 924	27 541	2 295											29 836		249		47	249	500	1 045	30 882			
SA Mangele		Gen Worker Roads	Contract		24 924	27 541	2 295											29 836		249		47	249	500	1 045	30 882	123 526		
Overtime										30 000								30 000		-			-		-	30 000			
Vacant	274130	General worker		1	39 703	42 879	3 573							-	-	-		46 452		397		47	397	500	1 341	47 793			
					1 138 264	**1 255 281**	**76 950**	**46 463**	**-**	**30 000**	**1 400**	**8 244**	**-**	**1 301**	**33 519**	**70 089**	**-**	**1 523 248**	**11 760**	**11 383**	**137 125**	**819**	**10 621**	**6 000**	**177 708**	**1 700 955**			
		Protection services																											
AR Reynard	263001	Chief Protection services		15	164 138	181 372	15 114		15 048	10 388	936	-		2 556	25 849	38 088		289 352		1 641	74 136	47	1 641	3 000	80 466	369 818			
BS Buthelezi	263009	Senior clerk		9	79 488	87 834	7 320							571	-	9 662	1 242	106 628		795		47	795	3 000	4 637	111 265			
BPN Zulu	263020	Junior clerk		8	71 342	78 833	6 569			-				512	5 700	8 672	2 508	102 794		713		47	713		1 474	104 268			
WHU Koster	263018	Senior Traffic officer		7	135 905	150 175	12 515			5 846	780			976	-	16 519		186 811		1 359	37 237	47	1 359	3 000	43 002	229 813			
R Mark		Traffic officer & Examiner		7	69 356	76 639	6 387		3 595	3 846	780			498	5 700	8 430		105 875		694		47	694	3 000	4 434	110 309			
BP Cele		Traffic officer		8	71 340	78 831	6 569		3 595	3 847	780			512	5 700	8 671		108 506		713		47	713	3 000	4 474	112 979			
TW Hlope	263014	Cleaner/Pit assistant		2	47 296	52 262	4 355							-	-	5 749		62 366		473		47	473	500	1 493	63 858			
Frozen		Learnerships			-	-												-		-		-	-	-	-	-			
Frozen		Learnerships			-	-		-										-		-		-	-	-	-	-			
		Traffic warden				-												-		-		47	-	500	547	547			
					638 865	**705 946**	**58 829**	**-**	**22 238**	**23 927**	**3 276**	**-**	**-**	**5 626**	**42 949**	**95 791**	**3 750**	**962 332**	**-**	**6 389**	**111 373**	**328**	**6 389**	**16 000**	**140 525**	**1 102 310**			
																-		-		-			-		-	-			
																-		-		-			-		-	-			
																		-		-									
		Salary Budget 2008-2009																											
Employee	**Paynr**	**Designation**		**Post level**	**Current salary**	**Salaries basic**	**Bonus**	**Perform bonus**	**Standby**	**Overtime**	**Fireman allowances**	**Housing subsidy**	**Rental allowance**	**Group insurance**	**Medical**	**Pension**	**Acting allowanes**	**Total salary**	**Cell phone**	**UIF**	**Transport allowance**	**SALGBC levy**	**Skills levy**	**Protective clothing**	**Total general**	**Total cost**			
		Parks & Gardens																											
A Potgieter	267001	Senior Foreman	75%	7	98 406	108 738	9 062							1 450	17 973	19 573		156 796		738		35	738	-	1 511	158 307			
KJ Mvuyo	267109	Foreman		14 vs 9	47 296	52 262	4 355			-	700				12 000	12 543		81 860		355		47	355	500	1 256	83 116			
TN Xaba	267010	Tractor driver		14	59 160	65 372	5 448								-	7 191		78 010		444		47	444	500	1 434	79 445			
TG Mtshali	267018	Tractor driver	Contract	14	46 868	51 789	4 316								-	-		56 105		352		47	352	500	1 250	57 355			
MJ Shabangu	267124	Tractor driver	Contract	14	45 948	50 773	4 231								-	-		55 004		345		47	345	500	1 236	56 240			
VJD Nxumalo	267125	General worker	Contract	1	24 924	27 541	2 295								-	-		29 836		187		47	187	500	921	30 757			
JL Sibiya	267122	General worker	Contract	1	24 924	27 541	2 295								-	-		29 836		187		47	187	500	921	30 757			
GM Ndlovu	267002	General worker	Contract	1	25 011	27 637	2 303								-	-		29 940		188		47	188	500	922	30 862			
ST Mbuli	275111	General worker		1	42 998	47 513	3 959								-	5 226		56 699		322		47	322	500	1 192	57 891			
JR Simelane	267015	General worker		1	43 148	47 678	3 973								-	5 245		56 896		324		47	324	500	1 194	58 090			
ME Shabangu	267016	General worker		1	43 148	47 678	3 973								5 700	5 245		62 596		324		47	324	500	1 194	63 790			
ME Ndlovu	261017	General worker		1	47 460	52 444	4 370								-	5 769		62 583		356		47	356	250	1 009	63 592			
BI Hlatswayo	267036	General worker		1	42 998	47 513	3 959								-	5 226		56 699		322		47	322	250	942	57 641			
ZS Dladla	269019	General worker	Contract	1	31 156	34 427	2 869								-	-		37 296		234		47	234	251	765	38 061			
MH Mbuli	267019	General worker		1	42 998	47 513	3 959								5 700	5 226		62 399		322		47	322	250	942	63 341			
																										-			
Overtime										8 000								8 000		-			-		-	8 000			
					666 444	**736 420**	**61 368**	**-**	**-**	**8 000**	**700**	**-**	**-**	**1 450**	**41 373**	**71 244**	**-**	**920 556**	**-**	**4 998**	**-**	**690**	**4 998**	**6 001**	**16 688**	**937 244**			

				0.4286																									
		Refuse																											
VM Mlangeni	268001	Truck Driver		11	63 843	70 546	5 879			2 508					-	7 760		86 694		638		47	638	500	1 824	88 517			
SP Cele	268008	Truck driver (Relief)		11	63 843	70 546	5 879			918					-	7 760		85 104		638		47	638	500	1 824	86 927			
KM Zwane	268006	General worker		1	42 998	47 513	3 959			3 235					-	5 226		59 934		430		47	430	500	1 407	61 341			
TA Ndlele	268011	General worker		1	47 296	52 262	4 355			1 908					5 692	5 749		69 966		473		47	473	500	1 493	71 459			
KM Zwane	267112	General worker	(Refuse)		42 998	47 513	3 959											51 473		430		47	430	250	1 157	52 629			
AW Booysen	268211	General worker	Contract	1	24 924	27 541	2 295			610					-	-		30 446		249		47	249	500	1 045	31 492			
VV Nhlapo	268124	General worker	Contract	1	24 924	27 541	2 295			156					-	-		29 992		249		47	249	500	1 045	31 038			
ST Ndlovu	268129	General worker	Contract	1	24 924	27 541	2 295			974					-	-		30 810		249		47	249	500	1 045	31 856			
QN Nene	268013	Cleaner		1	42 998	47 513	3 959			3 796					2 846	5 226		63 341		430		47	430	500	1 407	64 748			
JL Sibiya	268127	Cleaner		1	42 998	47 513	3 959								2 846	5 226		59 545		430		47	430	500	1 407	60 951			
B Zulu	268128	Cleaner		1	42 998	47 513	3 959								-	-		51 473		430		47	430	500	1 407	52 879			
SP Mazibuko	268009	Street sweeper		1	42 998	47 513	3 959			1 895					2 599	5 226		61 193		430		47	430	500	1 407	62 600			
BZ Zulu	268010	Street sweeper		1	42 998	47 513	3 959			2 782					-	5 226		59 482		430		47	430	500	1 407	60 888			
NJ Simelane	268014	Street sweeper		1	42 998	47 513	3 959								-	5 226		56 699		430		47	430	500	1 407	58 106			
																										-			
																										-			
					593 741	**656 084**	**54 674**	**-**	**-**	**18 784**	**-**	**-**	**-**	**-**	**13 984**	**52 627**	**-**	**796 152**	**-**	**5 937**	**-**	**655**	**5 937**	**6 750**	**19 280**	**815 432**			
		Salary Budget 2008-2009																											
Employee	**Paynr**	**Designation**		**Post level**	**Current salary**	**Salaries basic**	**Bonus**	**Perform bonus**	**Standby**	**Overtime**	**Fireman allowances**	**Housing subsidy**	**Rental allowance**	**Group insurance**	**Medical**	**Pension**	**Acting allowanes**	**Total salary**	**Cell phone**	**UIF**	**Transport allowance**	**SALGBC levy**	**Skills levy**	**Protective clothing**	**Total general**	**Total cost**			
		Municipal Buildings																											
Frozen		Caretaker/Factotum	Contract	14/..13	28 768	-	-							-	-	-	-	-		288		-	288	-	575	575			
		(Goedhoop sportsfield)																											
					28 768	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**288**	**-**	**-**	**288**	**-**	**575**	**575**			
		Balela Recreation resort																											
CA Meyer	272019	Senior Caretaker		1	42 998	47 513	3 959			9 435				-	-	5 226		66 134		430		47	430	-	907	67 041			
D Fick	272020	Caretaker		1	42 998	47 513	3 959			2 352				-	-	5 226		59 051		430		47	430	-	907	59 958			
J Slaffa	272005	General worker		1	42 998	47 513	3 959			1 408					-	5 226		58 107		430		47	430	500	1 407	59 514			
JS Mazibuko	272009	General worker		1	42 998	47 513	3 959								-	5 226		56 699		430		47	430	500	1 407	58 106			
SP Danisa	272016	General worker	Contract	1	24 924	27 541	2 295			1 953					-	-		31 789		249		47	249	500	1 045	32 834			
TJ Mdlalose	272110	General worker	Contract	1	24 924	27 541	2 295			2 684					-	-		32 520		249		47	249	500	1 045	33 565			
FM Ngwenya	272113	General worker	Contract	1	24 924	27 541	2 295			1 625					-	-		31 461		249		47	249	500	1 045	32 506			
Relief worker (Gate attendant)			Contract			-	-											-		-				500	500	500			
Overtime										5 000								5 000		-		47	-		47	5 047			
																		-											
					246 766	**272 676**	**22 723**	**-**	**-**	**24 456**	**-**	**-**	**-**	**-**	**-**	**20 906**	**-**	**340 761**	**-**	**2 468**	**-**	**374**	**2 468**	**3 000**	**8 310**	**349 071**			
		Balela Game park																											
C Bayers	273005	Supervisor	Contract	9	75 932	83 905	6 992		4 234	5 425				-	-	-		100 556		759		47	759	500	2 065	102 622			
HV Xulu	273002	Game guard	Contract	15	30 886	34 129	2 844			5 746					-	-		42 720		309		47	309	500	1 165	43 884			
VP Mbatha	273004	Game guard	Contract	15	30 886	34 129	2 844			576					-	-		37 549		309		47	309	500	1 165	38 714			
GS Masondo	273006	Game guard	Contract	15	30 886	34 129	2 844			3 524					-	-		40 497		309		47	309	500	1 165	41 662			
BJ Mbatha	273015	General worker	Contract	16	24 924	27 541	2 295		4 234	1 394					-	-		35 464		249		47	249	500	1 045	36 509			
TJ Bophela	273017	General worker	Contract	16	24 924	27 541	2 295		4 234	862					-	-		34 932		249		47	249	500	1 045	35 978			
Relief workers						28 000												28 000		-		47	-	2 500	2 547	30 547			
																		-		-					-	-			
					218 439	**269 375**	**20 115**	**-**	**12 702**	**17 527**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**319 719**	**-**	**2 184**	**-**	**328**	**2 184**	**5 500**	**10 196**	**329 915**			
		Salary Budget 2008-2009																											
Employee	**Paynr**	**Designation**		**Post level**	**Current salary**	**Salaries basic**	**Bonus**	**Perform bonus**	**Standby**	**Overtime**	**Fireman allowances**	**Housing subsidy**	**Rental allowance**	**Group insurance**	**Medical**	**Pension**	**Acting allowanes**	**Total salary**	**Cell phone**	**UIF**	**Transport allowance**	**SALGBC levy**	**Skills levy**	**Protective clothing**	**Total general**	**Total cost**			
		Budget & Treasury office																											
Vacant		Chief Financial officer			402 274	402 274	-	56 318								-		458 593	7 560	4 023		47	4 023	-	15 652	474 245			
S Ntombela	275004	Senior Manager BTO		3	152 382	168 382	14 032					8 244		1 094	22 119	18 522		232 394	4 200	1 524	36 557	47	1 524	-	43 851	276 245			
GPN Mhlongo	275118	Accountant : Expenditure		5	125 581	138 767	11 564							902	9 097	15 264		175 595		1 256		47	1 256	-	2 558	178 153			
LJ Bowler	275009	Accountant : Income		5	125 581	138 767	11 564					8 244		902	-	33 304		192 782		1 256		47	1 256	-	2 558	195 340			
S de Paiva	275007	Chief Expenditure clerk		9	79 488	87 834	7 320					8 244		571	12 060	9 662		125 691		795		47	795	-	1 637	127 327			
DG Bophela	275110	Chief Income clerk		9	77 928	86 111	7 176							560	-	9 472		103 319		779		47	779	-	1 605	104 924			
Themba Ngilande	27516	Expenditure clerk		11	69 615	76 925	6 410							500	-	8 462		92 297		696		-	696	-	1 392	93 689			
New Postion		Revenue clerk		11	69 615	76 925	6 410							500	-	8 462		92 297		696		-	696	-	1 392	93 689			
P van Wyk	265111	Admin Buyer		11	43 606	48 185	4 015							-	-	5 300		57 500		436		47	436	-	919	58 419			
J Seaton	275010	Cashier		11	52 370	57 868	4 822							376	-	6 366		69 432		524		47	524	-	1 094	70 527			
NEW position		SCM Officer		9	79 488	87 834	7 320							571	-	9 662		105 386		795		-	795	-	1 590	106 976			
RM Buthelezi		Meter reader		13	43 606	48 185	4 015							-	-	-		52 200		436		47	436	-	919	53 119			
BP Masuku		Intern	Contract		63 000	69 615	5 801											75 416		630		47	630	-	1 307	76 723			
MP Khumalo		Intern	Contract		63 000	69 615	5 801											75 416		630		47	630	-	1 307	76 723			
NS Fihlela		Intern	Contract		63 000	69 615	5 801											75 416		630		47	630	-	1 307	76 723			

MSN Sibisi		Intern	Contract		63 000	69 615	5 801											75 416		630		47	630	-	1 307	76 723			
Overtime							-			30 000								30 000		-				-	-	30 000			
Acting allowance							-										30 000	30 000		-					-	30 000			
					1 573 535	**1 696 517**	**107 854**	**56 318**	**-**	**30 000**	**-**	**24 732**	**-**	**5 976**	**43 277**	**124 476**	**30 000**	**2 119 149**	**11 760**	**15 735**	**36 557**	**608**	**15 735**	**-**	**80 396**	**2 199 545**			
							-																					
		Electricity					-																					
							-																					
R.Els	501003	Senior Electrician		6	113 465	125 379	10 448		10 930	16 650		8 244		815	20 092	13 792		206 349	3 000	1 135		47	1 135	700	6 016	212 365			
ZS Motha	501109	Electrician	(Trainee)	7	98 066	108 363	9 030			4 354				704	-	11 920		134 371	3 000	981		47	981	700	5 708	140 079			
L Mbatha	501011	Driver		11	58 955	65 146	5 429			1 926				-	-	7 166		79 666		590		47	590	700	1 926	81 592			
FY Nyembe	501010	General worker		1	47 296	52 262	4 355			1 887				-	-	5 749		64 252		473		47	473	700	1 693	65 945			
BZ Zulu	501018	General worker	Contract	1	24 924	27 541	2 295			948				-	-	-		30 784		249		47	249	700	1 245	32 029			
MG Madiba	501021	General worker	Contract	1	24 509	27 083	2 257			807				-	-	-		30 147		245		47	245	700	1 237	31 384			
																				-								
																				-								
					367 215	**405 773**	**33 814**	**-**	**10 930**	**26 570**	**-**	**8 244**	**-**	**1 519**	**20 092**	**38 626**	**-**	**545 569**	**6 000**	**3 672**	**-**	**281**	**3 672**	**4 200**	**17 825**	**563 394**			
					8 374 949	**9 290 924**	**530 083**	**211 795**	**45 870**	**182 482**	**15 376**	**49 464**	**-**	**21 689**	**314 630**	**602 963**	**83 750**	**11 484 448**	**136 884**	**72 121**	**413 674**	**4 739**	**71 359**	**49 451**	**756 651**	**12 240 552**			

Emadlangeni Municipality : Budget 2008-2011

Differences in salaries : Contract vs permanent

Employee	Paynr	Designation		Appointment date	Years only	Post level	Current salary	Salaries basic must be	Total salary	Total general	Total cost
	Corp[orate services										
NT Slava	275114	Cleaner/ Messenger	0	2-10-1996	12	1	42998	47513	62399	1407	63805
	Engineering services										
TH Hambidge	265131	Special Worksmen	Contract	11-4-2004	4	1	37 062	40 954	45 067	788	45 855
BA Khumalo	265123	Trainee : Civil Technician	Contract	15-1-2004	4	1	24 924	27 541	29 836	545	30 382
MS Shabangu	265022	General worker	Contract	7-1-1997	11	1	29 393	32 479	35 185	1 135	36 320
	Parks & Gardens										
TG Mtshali	267018	Tractor driver	Contract	1-1-1998	10	14	46 868	51 789	56 105	1 250	57 355
MJ Shabangu	267124	Tractor driver	Contract	26-11-2001	6	14	45 948	50 773	55 004	1 236	56 240
VJD Nxumalo	267125	General worker	Contract	7-1-1999	9	1	24 924	27 541	29 836	921	30 757
JL Sibiya	267122	General worker	Contract	7-1-1999	9	1	24 924	27 541	29 836	921	30 757
GM Ndlovu	267002	General worker	Contract	17-2-2003	5	1	25 011	27 637	29 940	922	30 862
	Refuse										
AW Booysen	268211	General worker	Contract	7-1-1999	9	1	24 924	27 541	30 446	1 045	31 492
JL Sibiya	268127	Cleaner	-	26-11-2001	6	1	42 998	47 513	59 545	1 407	60 951
B Zulu	268128	Cleaner	-	3-7-2001	6	1	42 998	47 513	51 473	1 407	52 879
VV Nhlapo	268124	General worker	Contract	1-7-2007	1	1	24 924	27 541	29 992	1 045	31 038
ST Ndlovu	268129	General worker	Contract	1-3-2007	1	1	24 924	27 541	30 810	1 045	31 856
	Municipal Buildings										
ZS Dladla	269019	Caretaker/Factotum	Contract	26-11-2002	5	14/..13	28 768	-	-	575	575

Emadlangeni Municipality : Budget 2008-2011

Differences in salaries : Contract vs permanent

Employee	Paynr	Designation		Appointment date	Years only	Post level	Current salary	Salaries basic must be	Total salary	Total general	Total cost
		Balelea Recreation resort									
SP Danisa	272016	General worker	Contract	27-2-2004	4	1	24 924	27 541	31 789	1 045	32 834
TJ Mdlalose	272110	General worker	Contract	8-1-2002	6	1	24 924	27 541	32 520	1 045	33 565
FM Ngwenya	272113	General worker	Contract	10-11-1999	8	1	24 924	27 541	31 461	1 045	32 506
		Balelea Gamepark									
C Bayers	273005	Supervisor	Contract	25-6-2001	7	9	75 932	83 905	100 556	2 065	102 622
HV Xulu	273002	Game guard	Contract	7-1-1999	9	15	30 886	34 129	42 720	1 165	43 884
VP Mbatha	273004	Game guard	Contract	7-2-2001	7	15	30 886	34 129	37 549	1 165	38 714
GS Masondo	273006	Game guard	Contract	7-1-2001	7	15	30 886	34 129	40 497	1 165	41 662
BJ Mbatha	273015	General worker	Contract	1-3-2003	5	16	24 924	27 541	35 464	1 045	36 509
TJ Bophela	273017	General worker	Contract	27-1-2004	4	16	24 924	27 541	34 932	1 045	35 978
		Stores									
#REF!	#REF!	#REF!	#REF!	11-8-2004	3	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
		Budget & Treasury office									
RM Buthelezi	0	Meter reader	Contract	D Buthelezi	1	13	43 606	48 185	52 200	919	53 119
		Electricity									
BZ Zulu	501018	General worker	Contract	19-10-1999	7	1	24 924	27 541	30 784	1 245	32 029
MG Madiba	501021	General worker	Contract	20-4-2004	4	1	24 509	27 083	30 147	1 237	31 384
							#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**

Additional needed to correct for 2008-2011		**#REF!**
Before	12-5-2008	862 421
Saving		**#REF!**

Emadlangeni Municiplaity : Budget 2008-2011

Grant funded positions now included in the 2008-2011 Budget

Employee	Paynr	Designation	Post level	Current salary	Salaries basic	Total salary	Total general	Total cost
Municipal Manager								
LE Nkabinde	265	Development officer	16	152 380	250 000	250 000	7 295	257 295
Coporate services								
M. Mokoena	-	HR Officer	12	125 581	138 767	178 498	2 558	181 056
Engineering services								
MH Koekemoer	265 004	Senior Manager :ES	3	152 384	168 384	234 232	43 066	277 298
BM Zungu	265121	Project Co-ordinator		9	73 395	97 308	1 515	98 823
					630 546	**760 038**	**54 434**	**814 472**

Emadlangeni Municipality **Salary Budget 2008-2009**

Vacancies to be reconsidered

Employee	Designation	Post level	Current salary	Salaries basic	Total salary	Total general	Total cost
Corporate services							
Vacant	Senior-Manager CorperateS	9	152 380	168 380	242 272	43 851	286 123
Vacant	Secretary	8	72 830	80 477	96 560	1 457	98 016
Engineering services							
Vacant	Roads : Foreman	10	57 567	63 612	75 910	1 151	77 061
Cemetries							
Frozen	**General worker**	0	-	-	-	-	-
Protection services							
BPN Zulu	Junior clerk	8	71 342	78 833	102 794	1 474	104 268
BP Cele	Traffic officer	8	71 340	78 831	108 506	4 474	112 979
BP Cele	Traffic officer	7	69 356	76 639	105 875	4 434	110 309
Frozen	Learnerships	-	-	-	-	-	-
Frozen	Learnerships	-	-	-	-	-	-
Parks & Gardens							
Vacant	General worker	1	31 156	-	-	-	-

Emadlangeni Municipality **Salary Budget 2008-2009**

Vacancies to be reconsidered

Budget & Treasury office

Vacant	Chief Financial officer	0	402 274	402 274	458 593	15 652	474 245
MSN Sibisi	**Intern**	0	63 000	69 615	75 416	1 307	76 723
	(Grant funding : can not freeze)						
			991 246	**1 018 661**	**1 265 925**	**73 799**	**1 339 724**
	Total before saving				1 373 834	38 941	1 412 776
	Saving after consideration				**107 909**	**-34 858**	**73 052**

Emadlangeni Municipality : Budget 2008-2011

Proposed hunt of animals : Game park 2008-2009 **July and August 2008**

		Units		**Price**	**Possible income**			Prices as per tariff of charges		
Blesbuck	Male	100	650-800	724	72 368	300-400		772		
					-			675	1 447	723.6842
Blue Wildbeast	Male	25	1600-2500	2 123	53 070		60	2 412		
								1 833	4 246	2 123
Zebra's	Male	20	3500-4500	3 860	77 193	30-40		3 377		
								4 342	7 719	3859.649
Kudu	Male	10	2200-4200	3 088	30 877	30-40		4 053		
								2 123	6 175	3087.719
Giraffe	Male	0	not an option	8 202	-		6	8 202		
Impala	Male	100	500-800	772	77 193			772		
					310 702	140000	**170 702**			

Selling of animals

	Units		**Price**	**Possible income**		
Blesbuck	100	500	400	40 000		
Blue Wildbeast	25	900-1100	950	23 750		
Zebra's	20	3500	3500	70 000		
Kudu	10	1200-1400	1000	10 000		
Giraffe	4	7500-8500	8000	32 000		
Impala	100	400-500	300	30 000		
				205 750	140000	**65 750**

Sale of Nguni

	units	Price	Possible Income
Nguni Cattles	20	3000	60 000
			60 000

Departmental cost : Electricity

	Monthly consump		
Main office	3 400		
Testing grounds	600		
Engineers office	600		
Caravan park	2 000		
Game park (lodge and abbotoir included)	1 000		
Museum	350		
White city hall	100		
White city sportsfield	100		
Street lights	9 677		
	17 827	12months	**213 924**
	Increase Eskom	53%	327 304
	32%		247 960